



Trustees' Annual Report for the period

From

Period start date	01	July	2023
-------------------	----	------	------

 To

Period end date	30	June	2024
-----------------	----	------	------

Section A Reference and administration details

Charity name **Knaresborough (inc. Harrogate) Young Farmers Club**

Other names charity is known by Knaresborough YFC

Registered charity number (if any) 514732

Charity's principal address Yorkshire Federation of Young Farmers' Clubs

Great Yorkshire Showground, Harrogate

Postcode **HG2 8NZ**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Green	President		
2	Mervyn Liddle			
3	Chris Chapman			
4				
5				
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian (holding) trustees)

	Name	Dates acted if not for whole year
1		
2		
3		
4		

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

None.

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution.
How the charity is constituted (eg. trust, association, company)	Unincorporated Association.
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected annually at the Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Annually, new trustees are supported and inducted by the outgoing trustees via a handover process concerning the affairs of the charity.

There is a committee of supporters that assist the Trustees and provide advice support and continuity for the charity.

Trustees are encouraged to participate in development opportunities provided by the Yorkshire Federation of Young Farmers' Clubs. The templates and resources for this are provided by the National Federation of Young Farmers' Clubs and additional information is provided by the county federation of YFCs.

The charity is affiliated to the Yorkshire Federation of Young Farmers' Clubs and the National Federation of Young Farmers Clubs. Together these form a network of clubs throughout England and Wales for young people aged 10 to 28 years.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are:

1. To advance the education of young members of the public at large in their knowledge of agriculture, crafts, life skills, rural affairs and country life,
2. In the interests of the social welfare of such members to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

The club operates a number of volunteering activities which allow its members to contribute to club funds. The club continued with the Great Yorkshire Show grass cutting on the local showground raising £620.00. The club uses its funds to affiliate itself to the County and National bodies in order to provide activities and opportunities for young members of the rural community. The club's affiliated Tractor Run Committee operates the Knaresborough Tractor Run, through which the club raised this year approximately £24,000 for the Yorkshire Air Ambulance. We are currently working away in the background with the Tractor Run Committee to enable this fundraising event to run separately outside the club with members and club leaders volunteering at the event rather than involved in the management of the tractor run.

The charity recruits its members from a significant section of the community at large. Everyone aged 10 to 28 years can be a member of Knaresborough YFC in order to participate in activities and discussions that increase their knowledge of agriculture, crafts rural affairs and country life. The charity actively recruits its members, aged 10 to 28 years, from a catchment area of 10 miles of Knaresborough and Harrogate.

The club activities also contribute to and create leisure activities for members and on occasion for the rural community in which the charity operates. The community around the charity benefits from our members being active citizens that contribute to the rural community.

Additional details of objectives and activities (Optional information)

Aside from the membership fee paid by each member, a large number of them contribute to the club's success by volunteering their time to run it. Driving tractors for the grass cutting, or Christmas tree collecting for instance, enables the club to charge its customer for the work undertaken without the need to take into consideration staffing costs.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The club's committee puts in untold hours in organising the weekly meetings, recruiting members and generally promoting the club's work in the community. Some prominent members invest hugely in the club in this way and we are lucky not to have to pay the staffing costs that would be associated with this work otherwise, meaning that club funds can be used to provide opportunities and training for members, and to put on events in the community.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

This year, the club has undertaken a variety of events designed to give the members a degree of experience in rural industries which might help them to find future employment. The Christmas tree collection enabled our junior members to be involved from collecting trees from doorsteps and customer service.

Once again members participated in the Harrogate District Rally, a competition day which brings together a number of local clubs and members practicing rural skills such as crafts, metalwork, cookery, stockjudging, clay shooting and sports.

The club's Tractor Run Committee ensured the club as a whole was involved in the organisation of Britain's largest tractor run, which annually raises in the funds for the Yorkshire Air Ambulance. The club also looked towards the sustainability of the Tractor Run by working with the committee to secure its future away from the general running of the club.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity's policy on reserves is to generate and maintain a reserve which will allow sufficient funds to:

- maintain the financial viability of the Charity in the event of unforeseen and/or unavoidable circumstance that brings a short-term fall in its income;
- to permit the Charity, in the interests of meeting its charitable objectives, to from time to time establish a new and innovative project on a project basis to demonstrate the feasibility of such activities as a test to maintaining such projects on an on-going basis.

For these purposes the Charity will endeavour to maintain reserves which are at least 50% of its annual turnover.

Details of any funds materially in deficit

The charity has no funds which are materially in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity is principally supported by membership fees charged to their members, which in this year amounted to £1,110.00. However, Affiliation fees to the County and National Federations of which the club is part amounted to £2768.68. Therefore, the club undertook fundraising efforts, such as the Christmas Tree collection and stewarding the GYS Aftershow Do.

Other overheads are minimal, although the club pays a small fee to Knaresborough Football Club for use of the club room on occasion.

Section F Other optional information

[Empty box for optional information]

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Scott Waterfield	
Position (eg Secretary, Chair, etc)	Assistant Club Treasurer	
Date	4 th June 2023	

KNARESBOROUGH YOUNG FARMERS' CLUB

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 30TH JUNE 2023

	<u>2023</u>	
INCOME		
KB Tractor Run	29,083.73	
Less Expenses	- 4,946.79	
Less Donation to YAA	- 24,136.94	-
Christmas Trees & Carols	2,594.99	
Less Charity Donation	- 1,256.83	1,338.16
BBQ and Food	95.00	
Less	- 135.40	- 40.40
Club Kit	30.00	
	- 92.00	- 62.00
Competitions (entries)	195.00	
	- 430.00	- 235.00
Fees (Subscription/Affiliation)	1,110.00	
	- 2,768.68	- 1,658.68
GYS Grass Cutting		620.00
Subsoiling Marathon		-
Club sales	12.93	
HDYFC (GYS Aftershow Do)	1,405.00	1,417.93
Meeting Income	165.00	
NET INCOME		1,545.01
 EXPENDITURE		
Admin (inc. stationery and postage)	31.99	
Clubroom Hire	50.00	
Trophies and Prizes	23.00	
Meeting Costs	285.50	
NET EXPENDITURE		390.49
NET PROFIT /LOSS		<u>1,154.52</u>

BALANCE SHEET AS AT 30TH JUNE 2023

Lloyds Treasurer's Account	6,015.76
Add Unpresented Cheque (HDYFC)	-
Lloyd's Charity Account	-
Cash	505.60
Total	<u>6,521.36</u>

Represented By:

Balance B/Fwd
Add Net Profit / Loss
Balance C/Fwd

Signed:

Scott Waterfield (Assistant Treasurer)

Signed:

Chris Green (President/Trustee)

In accordance with instructions given to me I have checked the above financial statement from the accounting records of Knaresborough Young Farmers Club and from information and explanations supplied to me.

Signed: -

Lisa Harker MAAT
Date: -

INCOME	35,311.65
EXPENDITURE	34,157.13
NET PROFIT/LOSS	<u>1,154.52</u>