



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1	Month January	Year 2022		Day 31	Month December	Year 2022

Section A Reference and administration details

Charity name Tredegar Town Band Society

Other names charity is known by Tredegar Band / Tredegar Town Band

Registered charity number (if any) 514731

Charity's principal address 8 Dolwyddelan Close

Grove Park, Blackwood

Gwent

Postcode

NP12 1GG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Alwyn Powell	Treasurer		
2	David Carey	-		
3	Iwan Fox	President		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Society
Trustee selection methods (eg. appointed by, elected by)	Election by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Provide tuition, instruments and music for members totalling 35 people in the Gwent Valleys. Take part in concerts, competitions, local processions, carnivals and other fund raising activities in the local community and more widely.

The band has continued to provide free musical tuition and instruments to its members during the year in an area that is one of the most deprived in Wales. It has been involved in numerous concert and fund raising activities on behalf of other charitable organisations – in particular the Velindre Cancer Centre.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The band recovered strongly post Covid 19 and the lockdown restrictions that hampered the operations of the band during 2020 and 2021.

The band became Welsh Champions at the regional finals in Swansea in March 2022 and represented Wales at the European Championships in Birmingham in April 2022.

In the summer, the band become the first brass band to perform twice at the BBC Proms at the Royal Albert Hall – firstly with the National Orchestra of Wales in Gavin Higgins' Concerto Grosso and also at our own 'late night' Prom.

Section E Financial review

Brief statement of the charity's policy on reserves

The band only has one unrestricted reserve for the activities of the charity

Details of any funds materially in deficit

No deficit on reserves

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Alwyn Powell	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	4 December 2023	

Tredegar Town Band
Year ended 31 December 2022
Receipts and payments account

	2022	2021
	£	£
Receipts		
Grants, donations and contributions	52,627	34,669
Contest prizes	4,376	2,036
Concerts and performances	22,042	5,220
Income from recordings and merchandise sale	561	1,800
Recoverable VAT	0	2,412
	<u>79,606</u>	<u>46,137</u>
Payments		
Musical director fees	28,800	21,000
Hotel, transport and travel costs (net of contributions)	40,009	12,791
Utilities and insurance	6,215	2,385
Other costs	13,789	7,273
	<u>88,813</u>	<u>43,449</u>
(Deficit)/Surplus of receipts over trading payments	<u>-9,207</u>	<u>2,688</u>
Capital expenditure		
Instruments and uniforms	1,165	2,875
Deficit for the year	<u>- 10,372</u>	<u>- 187</u>
Opening cash	36,952	37,139
Deficit for the year	- 10,372	- 187
Closing cash	<u>26,580</u>	<u>36,952</u>

All balances are attributable to unrestricted reserves

Signed on behalf of the Trustees on 4 December 2023

DA Powell



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Tredegar Town Band Society

**On accounts for the year
ended**

31 December 2022

**Charity no
(if any)**

514731

Set out on pages

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**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: **Date:**

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

No matters to report