



**Trustees' Annual Report for the period**

**From 01-04-2024 Period start date To 31-03-2025 Period end date**

**Charity name: Shree Ram Mandir**

**Charity registration number: 514652**

**Company number: N/A**

**Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ul style="list-style-type: none"> <li>❖ Promote awareness of Hindu Religion, Culture and Arts</li> <li>❖ Promote Health awareness &amp; wellbeing. Promote practice of yoga.</li> <li>❖ Encourage Life Long Learning skills &amp; provide training opportunities to up skill the community.</li> <li>❖ Encourage performing arts to use the centre &amp; train younger children.</li> <li>❖ Raise funds for Aid in countries/areas which have suffered disasters for relief of poverty.</li> </ul>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"> <li>❖ Celebrated over 12 Hindu festivals throughout the calendar year to promote better understanding of Hindu Culture &amp; religion.</li> <li>❖ Shree Ram Mandir is a Sole Charity Organisation and plays no part in any other charities organisations.</li> <li>❖ We shared information about all Hindu festivals celebrated in the Mandir by distributing leaflets using WhatsApp and through three active women's groups: 60+, Mahila Mandal, and Radha Krishna, as well as among volunteers.</li> <li>❖ Shree Ram Mandir welcomed visits from local schools in the Borough to enhance understanding of Hindu culture and religion. More than 200 children visited the Mandir last year.</li> </ul>

		<ul style="list-style-type: none"> <li>❖ Parents and children participated in "SEWA DAY" to assist with environmental efforts by cleaning the local area.</li> <li>❖ Additionally, during the Diwali celebrations, complimentary food and snacks were provided to the staff, nurses, and doctors at Manor Hospital in appreciation of their dedication and service to the community.</li> </ul>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>Para 1.18</p>	<ul style="list-style-type: none"> <li>❖ Prominent Indian spiritual leader Shree Chinmayand Bapu conducted the Satya Narayan Bhagwat Katha. The funds raised will support a shelter for orphans, focusing on their wellbeing and education. The initiative aims to encourage lifelong skills and provide training opportunities to enhance the community's capabilities. An excellent public response was received with voluntary support in all areas of event organizing.</li> <li>❖ Hall bookings have reduced dramatically since Covid. This was our main source of income. We had tried reducing charges in effort to make the venue more attractive.</li> </ul>

**Additional information (optional)**

You may choose to include further statements where relevant about:

	<p>SORP reference</p>	
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Policy on grant making	Para 1.38	<ul style="list-style-type: none"> <li>❖ The charity is not a Grant making body.</li> <li>❖ Fixed Deposits at banks have been reinvested and are now generating interest, with bank details updated.</li> <li>❖ Sage Payroll system, treasurers trained to utilize the cloud-based system.</li> <li>❖ Enhanced accounting procedures to facilitate faster reporting.</li> </ul>
Policy on social investment including program related investment	Para 1.38	<ul style="list-style-type: none"> <li>❖ Installation Project Hate Crime to prevent damages to the temple and to keep the community safe.</li> <li>❖ Successfully secured the POW Home Office grant and installed three new metal security exit doors. The new doors have decreased drafts and will help lower heating costs.</li> <li>❖ The old intruder alarm system has been replaced with a new fob-based wireless system that is approved by the POW Home Office.</li> </ul>
Contribution made by volunteers	Para 1.38	<ul style="list-style-type: none"> <li>❖ Public donations.</li> <li>❖ In all areas of event organizing.</li> </ul>
Other		

## D Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>There has been a notable increase in the attendance of devotees at the temple during festival celebrations, attributed to the efforts of the management committee and volunteers.</p> <p>The number of active committee members has decreased, resulting in an increased workload for the remaining trustees.</p> <p>This committee aims to strengthen community cohesion, enhance cultural pride, and support the local economy and environment, contributing to a safer and more welcoming Shree Ram Mandir Walsall for everyone.</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>The 60+ Group comprises mostly members over the age of 70. There is a strong focus on offering companionship and enhancing mobility through stretch exercise classes conducted by a qualified professional. Occasionally, experts are invited to discuss fall prevention and safety measures. Also help available with Dementia issues.</p> <p>Two women's groups:  (1) Bhartiya Mahila Mandal, which meets on Tuesday afternoons  (2) Radha Krishna Group, which meets on Wednesday evenings.</p> <p>The youth club operates on Friday evenings to attract more young members. Various sporting activities are offered.</p> <p>These activities are organized by volunteers who dedicate significant time and effort to plan events and facilitate participation in festivals.</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>		

Investment performance against objectives	Para 1.41		
Other			

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>There has been a notable improvement compared to previous years' deficit.</p> <p>The increase in donations is attributed to greater public support and improved organization of festival events.</p>
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		<ul style="list-style-type: none"> <li>❖ Due to old building maintenance cost are high.</li> <li>❖ Other expenses are higher than previous year because of higher inflation of cost of living.</li> </ul>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<ul style="list-style-type: none"> <li>❖ The primary source of income from hall bookings has diminished over time, and as the building ages, maintenance costs are rising significantly. The roof currently has multiple leaks and requires replacement, which will be a substantial undertaking. Temporary repairs have been made to the roof. Additionally, the heating system in the dining hall needs to be updated. The committee is evaluating whether a budget can be allocated for this high-cost project in the near future.</li> </ul>
Amount of reserves held	Para 1.22	<ul style="list-style-type: none"> <li>❖ See final accounts</li> </ul>
Reasons for holding zero reserves	Para 1.22	<ul style="list-style-type: none"> <li>❖ N/A</li> </ul>
Details of fund materially in deficit	Para 1.24	<ul style="list-style-type: none"> <li>❖ Increase in overhead costs</li> </ul>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<ul style="list-style-type: none"> <li>❖ Restrictions are lifted the temple is fully utilised and maximise activities are now being achieved</li> </ul>

**Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	<b>Trust</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	❖ By nomination from public assembled at AGM 2018, then seconded by majority of votes in ascending order.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		


## Reference and Administrative details

Charity name	Shree Ram Mandir
Other name the charity uses	
Registered charity number	514652
Charity's principal address	Ford Street, Pleck, Walsall, West Midlands WS2 9BW

## Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Vacant	President		
Pravinbhai J Rana	Deputy Vice President	Acting President	Executive Committee
Jagubhai N Patel	Deputy Assistant Secretary		Executive Committee
Morarji B Patel	Treasurer		Executive Committee
Balubhai D Mistry	Treasurer		Executive Committee
Jayantilal B Patel	Assistant Treasurer		Executive Committee
Gulabbhai C Patel	Committee Member		Public Member
Krishna N Patel	Committee Member	Acting Secretary	Public Member
Laxmiben S Patel	Committee Member		Public Member
Maniben A Patel	Committee Member		Public Member
Shardaben Patel	Committee Member		Public Member
Pushpaben P Patel	Committee Member		Public Member
Sunitaben Patel	Committee Member		Public Member
Kantibhai B Patel	Trustee		Executive Committee
Morarbhai S Patel	Trustee		Executive Committee
Bachubhai C Patel	Trustee		Executive Committee
Manuben B. Mistry	Trustee		Executive Committee

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Kantibhai B Patel		
Morarbhai S Patel	Non attendance – Health Issue	
Bachubhai C Patel	09.09.2018	
Manuben B. Mistry	09.09.2018	

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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N/A	N/A	N/A

#### Name of chief executive or names of senior staff members (Optional information)

N/A
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### Section

#### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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### Declarations

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity trustees

Signature(s)	M. Mustrey	
Full Name(s)	MANUSSEN MUSTREY	
Position	TRUSTEE	
Date	5 <sup>TH</sup> JANUARY 2026	



SHREE RAM MANDIR, WALSALL No (if any)  
514652

CC16a

**Receipts and payments accounts**

For the period from 01/04/24 To 31/03/25  
Period start date Period end date

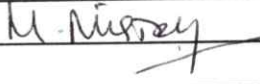
**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	29,556	-	-	29,556	19,431
Hall hire & Other property income	23,246	-	-	23,246	14,548
Fund raised from religious events	29,496	-	-	29,496	21,327
Bank interest	12,945	-	-	12,945	2,043
Fund raised from Sports activities	120	-	-	120	50
Insurance claim	-	-	-	-	3,600
Walsall Council grant	-	-	-	-	500
Yoga class	-	-	-	-	100
Hall deposit	-	2,704	-	2,704	4,530
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>95,363</b>	<b>2,704</b>	<b>-</b>	<b>98,067</b>	<b>66,129</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>95,363</b>	<b>2,704</b>	<b>-</b>	<b>98,067</b>	<b>66,129</b>
<b>A3 Payments</b>					
Cost of Fundraising	7,811	-	-	7,811	4,575
Wages & pension	20,302	-	-	20,302	17,947
Utilities	21,601	-	-	21,601	16,162
Repairs & maintenance	13,871	-	-	13,871	10,055
Insurance	4,912	-	-	4,912	8,188
Administration cgs	2,906	-	-	2,906	1,914
Audit fee	570	-	-	570	570
Property expenses	2,044	-	-	2,044	675
Sundry expenses	1,464	-	-	1,464	1,034
Hall deposit	-	4,104	-	4,104	2,278
<b>Sub total</b>	<b>75,481</b>	<b>4,104</b>	<b>-</b>	<b>79,585</b>	<b>63,398</b>

**A4 Asset and investment purchases, (see table)**

<b>Jet Washer</b>	125	-	-	125	
	-	-	-	-	
<i>Sub total</i>	125	-	-	125	-
<i>Total payments</i>	75,606	4,104	-	79,710	63,398
<i>Net of receipts/(payments)</i>	19,757	- 1,400	-	18,357	2,731
<b>A5 Transfers between funds</b>	101	- 101	-	-	-
A6 Cash funds last year end	373,240	4,053	-	377,293	374,562
<i>Cash funds this year end</i>	393,098	2,552	-	395,650	377,293

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	388,089	2,552	-
	Cash in hand	5,009	-	-
		-	-	-
	<b>Total cash funds</b>	<b>393,098</b>	<b>2,552</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Mandir & Community		-	974,267
	65,67,69 & 73 Ford		-	165,798
	Fixtures, Fittings &		-	7,485
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		M - MISTRY	09/12/25	



Section A

Independent Examiner's Report

Report to the trustees

SHREE RAM MANDIR, WALSALL

On accounts for the year  
ended

31 March 2025

Charity no  
(if any)

514652

Set out on pages

As per attached CC16a

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2025

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of Shree Ram Mandir, Walsall's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were kept in respect of the Trust as required by section 130 of the Act: or
2. the accounts do accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25/09/2025

Name:

Mr Dhirubhai Dahyabhai Patel

Relevant professional  
qualification(s) or body  
(if any):

Address:

99 Prince Street,

Walsall

WS2 9JQ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty box for disclosure details]