# NUNEATON MUSLIM SOCIETY

**(CHARITY REGISTRATION NUMBER: 514390)**

# REPORT AND ACCOUNTS

# FOR THE YEAR ENDED 31 DECEMBER 2025

# NUNEATON MUSLIM SOCIETY

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# NUNEATON MUSLIM SOCIETY

## ADMINISTRATIVE DETAILS OF THE CHARITY

| | |
|---|---|
| **TRUSTEES** | The following Trustees and Holding Trustees were appointed at an Annual General Meeting held on 03.09.2023: |
| | Shauqat Mangera — President<br>Zakariyya Ahmedabadi — Vice President<br>Yunus Patel — General Secretary<br>Imran Khan — Assistant Secretary<br>Zahir Aadam — Treasurer<br>Imtiaz Ahmedabadi — Assistant Treasurer |
| | Javid Jogiat<br>Mustafa Khalifa<br>Ismail Malik |
| **HOLDING TRUSTEES** | Ibrahim Bham<br>Ahmed Ismail<br>Abbas Khalifa<br>Yusuf I Patel |
| **PRINCIPAL OFFICE** | The Mosque<br>Frank Street, Nuneaton CV11 5RB |
| **ACCOUNTANTS** | Sidat & Co Accountants<br>26 Abbeydore Grove, Monkston<br>Milton Keynes MK10 9HH |
| **SOLICITORS** | Band Hatton Button Solicitors<br>52-55 Butts Road, Coventry CV1 3BH |
| **BANKERS** | Lloyds Bank<br>17-23 Coventry Street, Nuneaton CV11 5RB |
| | Virgin Money, Warwick House<br>Coton Road, Nuneaton CV11 5TL |

# NUNEATON MUSLIM SOCIETY

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2025

**Assalamu'alaykum Warahmatullahi Wabarakatuh.**

In the name of Allah, the Most Gracious, the Most Merciful.

We open this annual 2025 review with profound gratitude to Allah (SWT) for His endless blessings, which have granted our congregation another year of safety, unity, and growth within the Masjid. Every service we offer and every facility we enjoy is a testament to His divine grace, and we remain deeply thankful for His continued guidance.

Our hearts are filled with appreciation for the pioneering elders of our locality. It was their enduring vision, sacrifice, and tireless devotion that established the foundations of the Masjid we occupy today. We pray that Allah elevates the ranks of those who have returned to Him and grants vibrant health and long life to those who are still with us. Ameen.

This year has brought profound loss to our spiritual family, as we bid farewell to individuals who formed the bedrock of our community. We grieve the passing of Maulana Yunus Khalifa (RA), a beloved leader who served as a steadfast anchor and source of guidance for us all. Alongside him, we remember the lifetime of selfless devotion offered by Ismail Bhai Gadatwala, who tirelessly served our community until failing health physically restrained him. May Allah grant both noble souls the loftiest stations in Jannah, accept their immense legacies of service, and grant solace to their loved ones. Ameen.

Turning to our operational developments, we commenced upgrading and modernising the Masjid and community centre. Our focus remains on enhancing our facilities while preserving a welcoming environment for every worshipper. The Trustees maintained oversight to help ensure all developments stay on schedule while providing an open channel for community members to contribute their feedback, insights, and advice.

Alhamdulillah, through the remarkable generosity of our congregation, we raised the full required amount for the windows project in just one month. We extend our heartfelt JazakAllah Khayran to everyone who donated and supported this initiative; your contributions are a beautiful reminder of what our community can achieve together.

At the same time, enriching our provisions for sisters and youth remains central to our mission. We continue to expand our calendar of regular educational programmes, workshops, and social activities tailored for all age groups. These initiatives are vital to strengthening our communal bonds and keeping the Masjid a thriving hub for spiritual growth and social cohesion.

In June 2025, we were issued with a Prohibition Notice (PN), which significantly restricted the number of congregants permitted to attend services at any one time. We are actively working to address the matters raised within the Prohibition Notice; however, resolution has taken longer than anticipated due to the complexity of the issues involved and the need to engage closely with the relevant regulatory and statutory bodies. This collaborative approach is intended to help ensure a sustainable and successful resolution while maintaining compliance with all applicable requirements.

We remain immensely grateful for the ongoing support, time, and resources our congregation has contributed. Working hand in hand, we hope to maintain a space that fulfils both the spiritual aspirations and practical needs of everyone in our community.

May Allah accept our humble efforts, forgive our shortcomings, and grant success to our shared endeavours. Ameen.

### Structure, Governance, Management

The Society is a registered charity, governed by its constitution, under registration number 514390. The Society's primary objective is to advance Islam, with a focus on providing religious services and facilities.

The Executive Committee, referred to as "Trustees," consists of nine Trustees elected every four years (previously two years), alongside four Holding Trustees elected every four years. The Trustees bear sole responsibility for managing and operating the Society in accordance with the constitution. Meanwhile, the Holding Trustees have no managerial authority but oversee the legal title of the Society's property, including land and buildings. They may also intervene in cases of impasse between the Trustees and its Members.

We undertake Disclosure and Barring Service (DBS) checks for all individuals working with children or vulnerable groups within the Masjid or Community Centre on behalf of the Society. Furthermore, all committee members and Madrasah staff have completed safeguarding courses and continuously develop their skills to help ensure our children receive the best education in a safe and secure environment.

### Objectives and activities

### Our aims

The objectives of the charity, as outlined in the Constitution, are as follows:

i. The Society is established for the advancement of Islam, particularly by providing a place of worship and facilities for other religious functions.
ii. The Society organises seminars and meetings with other organisations to exchange ideas and address concerns affecting Muslims in Nuneaton and surrounding areas.
iii. To work in partnership with other institutions and government bodies for the benefit of Muslims resident in the Nuneaton area.

### Our objectives

Our objectives reflect our faith and community values. The Trustees regularly review these objectives and activities to help ensure they align with our aims. In conducting this review, the Trustees have considered the Charity Commission’s general guidance on public benefit, particularly its supplementary guidance on the advancement of religion for the public benefit. Our long-term ambition is to bolster the self-confidence of local Muslims in their faith and, through our community facilities and activities, contribute to a peaceful, vibrant, and harmonious community.

### Use of volunteers

Volunteers play a vital role in supporting the Society's charitable, faith-based, and community activities. Their commitment and contributions of time, skills, and energy are integral to delivering our services and events successfully.

All members of the Board of Trustees also serve on a voluntary basis, dedicating their time and expertise without remuneration. We continue to encourage wider community involvement through volunteering, recognising it as a valuable way to foster engagement, share knowledge, and strengthen our collective efforts.

### Activities and achievements

### Delivering public benefit

In line with its charitable objectives, the Nuneaton Muslim Society continues to provide a wide range of services that support the community's spiritual, educational, and social needs. Key activities and developments during the reporting period include:

*Religious Services:* The Society maintained regular religious services, including the five daily congregational prayers, Jumu'ah (Friday) prayers, Ramadan and Eid prayers, Janazah services, and burial support. Madrasah classes for children were also delivered throughout the year, forming a cornerstone of our educational offering.

*Community Engagement – Sisters and Youth:* Our commitment to serving sisters and youth remains a priority. Regular programmes and tailored activities have continued to foster participation, spiritual growth, and community cohesion. These initiatives help ensure the Masjid remains a welcoming and vibrant hub for learning, worship, and social connection for all community members.

*Community Centre Services:* The community centre has continued to provide essential services to a broad range of groups. Activities included health and wellbeing seminars, workshops, and social support sessions, helping ensure services are inclusive and accessible to all segments of the community.

### Masjid modernisation and improvement projects

As part of our ongoing commitment to modernising and enhancing our facilities, the Society has undertaken several key projects aimed at improving operational efficiency, security, and community service delivery:

*Community Centre Development:* Plans to enhance the community centre are actively progressing. Additional time and resources are being invested to help ensure the project is financially sustainable and beneficial to all community members. The Society has received a grant of £290,000 toward the upgrading of the Community Centre, of which £250,000 was received in this financial year, with the balance due in 2026.

*NMS Windows Replacement:* The project is underway although there have been delays to align with the adjustments required to address the concerns raised within the Prohibition Notice..

*Security Enhancements:* Security at the Mosque has been enhanced, including additional CCTV cameras internally and to cover external areas.

These initiatives reflect our continuous efforts to improve the quality, accessibility, and safety of the services we offer.

### Reserves policy

The charity's policy is to maintain unrestricted funds, not designated for specific use, at a level equivalent to three months' expenditure. The Trustees believe that this reserve level safeguards the charity's ability to continue current activities in the event of a significant drop in funding while exploring ways to raise additional funds. This reserve level has been maintained throughout the year.

### Principal funding sources

The charity's main source of income is donations.

In 2025, the Society's total incoming resources from generated funds amounted to £282,057 (2024 - £211,309).

Throughout the year, various appeal funds and specific donations amounted to £34,111, compared to £65,608 in 2024. The generosity of the Nuneaton Muslim community has been truly inspiring. Zakat and Fitra collections were also distributed to various organisations.

Gift Aid recovery for the year amounted to £60,775 (2024: £4,000), principally from the donations received for the Mosque windows replacement.

Finally, we extend our heartfelt thanks to each one of you for your Duaas and support. Through the sheer mercy of Allah (SWT) and your unwavering assistance, we have continued to serve our community.

May Allah (SWT) reward you all abundantly, Ameen.



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**For and on behalf of the Nuneaton Muslim Society**
**Shauqat Mangera (President)**

**Approved by the Trustees on 27 August 2026**

# NUNEATON MUSLIM SOCIETY

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF NUNEATON MUSLIM SOCIETY

I report to the Trustees on my examination of the accounts of Nuneaton Muslim Society (the "Charity") for the year ended 31 December 2025, which are set out on pages 8 to 17.

**Respective responsibilities of trustees and examiner**

As the charity's trustees, you are responsible for the preparation of the accounts. In accordance with the requirements of the Charities Act 2011 ("the Act").

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- state whether particular matters have come to my attention

**Basis of examiner's statement**

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters.

**Independent examiner's statement**

I have completed my examination. In connection with my examination, I have no concerns and confirm that no material matters have come to my attention in connection with the examination:

I. which gives me reasonable cause to believe that in any material respect the requirements:

   - to keep accounting records in accordance with section 130 of the 2011 Act and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

II. to which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached

Sidat & co

**I Sidat**
**Sidat & Co Accountants**

**26 Abbeydore Grove, Monkston**
**Milton Keynes MK10 9HH**

27 August 2026

# NUNEATON MUSLIM SOCIETY

## STATEMENT OF FINANCIAL ACTIVITIES – MASJID AND MADRASAH
## FOR THE YEAR ENDED 31 DECEMBER 2025

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2025 £ | Total Funds 2024 £ |
|---|---|---|---|---|
| **Income from** | | | | |
| ***Incoming resources from generated funds*** | | | | |
| *Incoming resources from charitable activities* | | | | |
| Membership fees | 31,360 | - | **31,360** | 20,633 |
| Madrasah fees | 77,430 | - | **77,430** | 79,515 |
| *Voluntary income:* | | | | |
| Friday Lillah donation | 15,832 | - | **15,832** | 14,960 |
| Lillah donation | 33,777 | - | **33,777** | 32,497 |
| Eid day collection | 975 | - | **975** | 405 |
| House Box collection | 533 | - | **533** | 427 |
| Tabligh Jamaat donation | 539 | - | **539** | 777 |
| Nikah fees | 767 | - | **767** | 99 |
| Ramadan expenses donation | - | 3,732 | **3,732** | 2,944 |
| Imtehan/graduation prizes donation | - | 3,670 | **3,670** | 1,851 |
| *Investment income:* | | | | |
| Bank deposit interest received | 1,580 | - | **1,580** | 122 |
| *Activities for generating funds:* | | | | |
| Rental income – Flats and house | 41,744 | - | **41,744** | 39,995 |
| Rental income – Community Centre and utensils | 9,343 | - | **9,343** | 13,084 |
| *Other incoming resources:* | | | | |
| Gift Aid tax recovery | 60,775 | - | **60,775** | 4,000 |
| **Total incoming resources** | **274,655** | **7,402** | **282,057** | 211,309 |

# NUNEATON MUSLIM SOCIETY

## STATEMENT OF FINANCIAL ACTIVITIES – MASJID AND MADRASAH
## FOR THE YEAR ENDED 31 DECEMBER 2025 (continued)

| | Unrestric-ted Funds £ | Restricted Funds £ | Total Funds 2025 £ | Total Funds 2024 £ |
|---|---|---|---|---|
| **Total incoming resources** | **274,655** | **7,402** | **282,057** | 211,309 |
| **Expenditure on** | | | | |
| *Cost of generating funds* | | | | |
| Gas | 12,747 | - | **12,747** | 17,956 |
| Electricity | 8,299 | - | **8,299** | 8,480 |
| Council tax | 83 | - | **83** | 130 |
| Repairs and maintenance | 21,563 | - | **21,563** | 22,181 |
| Insurance | 4,292 | - | **4,292** | 4,158 |
| Water charges | 3,574 | - | **3,574** | 2,426 |
| Cleaning, gardening and laundry | 2,937 | - | **2,937** | 1,424 |
| Depreciation | 4,746 | - | **4,746** | 590 |
| | **58,241** | - | **58,241** | 57,345 |
| *Support costs:* | | | | |
| Imam's salary, employer's NIC and pension | 41,112 | - | **41,112** | 42,067 |
| Madrasah staff expenses | 68,501 | - | **68,501** | 77,607 |
| Ramadan expenses | - | 2,300 | **2,300** | 3,864 |
| Imtehan expenses | 4,656 | 3,670 | **8,326** | 9,296 |
| Printing, postage, and stationery | 628 | - | **628** | 1,287 |
| Computer and software subscription | 1,758 | - | **1,758** | 1,996 |
| Legal and professional fees | 12,844 | - | **12,844** | 15,745 |
| Property letting agent commission | 125 | - | **125** | 1,230 |
| Miscellaneous expenses | 75 | - | **75** | 560 |
| Bank charges | - | - | **-** | - |
| | **129,699** | **5,970** | **135,669** | 153,652 |
| **Total resources expended** | **187,940** | **5,970** | **193,910** | 210,997 |
| **Net income/(deficiency) in resources** | **86,715** | **1,432** | **88,147** | 312 |

# NUNEATON MUSLIM SOCIETY
## STATEMENT OF FINANCIAL ACTIVITIES – MASJID AND MADRASAH
## FOR THE YEAR ENDED 31 DECEMBER 2025 (continued)

| | Unrestric-ted Funds £ | Restricted Funds £ | Total Funds 2025 £ | Total Funds 2024 £ |
|---|---|---|---|---|
| **Net income/(deficiency) in resources** | **86,715** | **1,432** | **88,147** | 312 |
| **Exceptional income** | | | | |
| Charitable legacy received | - | - | **-** | 100,000 |
| | - | - | **-** | 100,000 |
| **Other incoming resources** | | | | |
| Appeal funds and specific donations received | - | 34,111 | **34,111** | 65,608 |
| Appeal funds and specific donations re-donated | - | (39,045) | **(39,045)** | (67,387) |
| NMS Windows project donation received | - | 219,251 | **219,251** | - |
| NMS Windows project expenses | - | (69,677) | **(69,677)** | - |
| Social Fabric Community Centre Grant | - | 250,000 | **250,000** | - |
| Social Fabric Community Centre expenses | - | - | **-** | - |
| | - | 394,640 | **394,640** | (1,779) |
| **Net movement in funds** | **£ 86,715** | **£ 396,072** | **£ 482,787** | £ 98,533 |

# NUNEATON MUSLIM SOCIETY

## STATEMENT OF FINANCIAL ACTIVITIES – BOOKSHOP & KITAB
## FOR THE YEAR ENDED 31 DECEMBER 2025

| | 2025 | | 2024 | |
|---|---|---|---|---|
| | £ | £ | £ | £ |
| **Turnover** | | | | |
| Sales | | **27,361** | | 21,435 |
| **Cost of sales** | | | | |
| Opening stock at 1 January 2025 | **3,006** | | 5,065 | |
| Purchases | **11,000** | | 17,890 | |
| | **14,006** | | 22,955 | |
| Closing stock at 31 December 2025 | **(3,222)** | | (3,006) | |
| | | **(10,784)** | | (19,949) |
| | | **16,577** | | 1,486 |
| **Less expenses** | | **-** | | - |
| **Net surplus** | | **£ 16,577** | | £ 1,486 |

# NUNEATON MUSLIM SOCIETY

## STATEMENT OF FINANCIAL ACTIVITIES – BURIAL
## FOR THE YEAR ENDED 31 DECEMBER 2025

| | 2025 | | 2024 | |
|---|---|---|---|---|
| | £ | £ | £ | £ |
| **Income** | | | | |
| Burial charges | | **3,837** | | 3,656 |
| Cemetery fee recharged | | **30,667** | | 43,043 |
| Lillah donation received | | **1** | | - |
| | | **34,505** | | 46,699 |
| **Expenses** | | | | |
| Cemetery fees charges by NBBC | **30,917** | | 40,555 | |
| Purchase of coffins and kafan materials | **5,175** | | 2,345 | |
| Sundry | **55** | | 130 | |
| Funeral car insurance and road tax | **988** | | 1,087 | |
| Depreciation – funeral car | **546** | | 728 | |
| | | **(37,681)** | | (44,845) |
| **Net (deficiency) / surplus** | | **£ (3,176)** | | £ 1,854 |

# NUNEATON MUSLIM SOCIETY

## BALANCE SHEET
## AS AT 31 DECEMBER 2025

| | Note | 2025 | | 2024 | |
|---|---|---|---|---|---|
| | | £ | £ | £ | £ |
| **Fixed assets** | **6** | | **1,506,359** | | 1,490,284 |
| **Current assets** | | | | | |
| Stocks | | **3,222** | | 3,006 | |
| Prepayments | | **-** | | 11,615 | |
| Cash at bank | | **685,444** | | 195,145 | |
| **Total current assets** | | **688,666** | | 209,766 | |
| **Liabilities** | | | | | |
| *Creditors falling due within one year* | | | | | |
| Accruals | | **(12,404)** | | (13,617) | |
| | | | **676,262** | | 196,149 |
| **Net assets** | | | **£ 2,182,621** | | £ 1,686,433 |
| **The funds of the charity** | | | | | |
| Unrestricted funds | **7** | | **1,712,080** | | 1,680,209 |
| Restricted funds | **7** | | **470,541** | | 6,224 |
| **Total charity funds** | | | **£ 2,182,621** | | £ 1,686,433 |



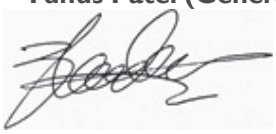
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**Shauqat Mangera (President)**



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**Yunus Patel (General Secretary)**



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**Zahir Aadam (Treasurer)**

**Approved by the Board of Trustees on 27 August 2026**

### 1. Statement of Trustees' responsibilities

The charity trustees are responsible for preparing an annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out in the Administrative Details of the Charity on page 2.

### 2. Accounting policies

*(a) Basis of preparation*

The financial statements have been prepared under the historic cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities SORP (FRS 102), and applicable UK Accounting Standards and the Charities Act 2011.

*(b) Funds structure*

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the terms of a specific appeal.

*(c) Incoming resources*

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

*(d) Resources expended*

Liabilities are recognised as resources expended as soon as a legal or constructive obligation commits the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

*(e) Tangible fixed assets and depreciation*

All assets costing more than £1,000 are capitalised at historic cost. Fixed assets are stated at cost less accumulated depreciation. The freehold property is valued at historic cost and is not depreciated, as the property is considered to have a useful life of more than 50 years, so any depreciation charge is considered immaterial.

Depreciation is charged as follows:

| | | |
|---|---|---|
| Funeral car | - | 25% written-down value |
| Fixtures, fittings and equipment | - | 20% written-down value |
| Utensils & cutlery | - | 20% written-down value |

### 3. Trustees' remuneration

During the year, Ml. A Khalifa, a Holding Trustee, and a part-time employee, received remuneration of £5,762.

### 4. Staff costs

Staff costs totalling £109,613 (2024: £119,674) related to payments made to 18 employees (2024: 20). No amounts were reimbursed specifically for travelling expenses.

### 5. Fees for independent examination of the accounts

No fees were paid for the independent examination of the accounts.

### 6. Fixed assets: tangible assets

| | Freehold Land & Buildings £ | Fixtures, Fittings & Equipment £ | Funeral Car £ | Utensils & Cutlery £ | Total £ |
|---|---|---|---|---|---|
| **Cost** | | | | | |
| At 1 January 2025 | 1,485,736 | 64,374 | 17,456 | 2,559 | 1,570,125 |
| Additions | - | 21,367 | - | - | 21,367 |
| Disposal | - | - | - | - | - |
| At 31 December 2025 | 1,485,736 | 85,741 | 17,456 | 2,559 | 1,591,492 |
| **Depreciation** | | | | | |
| At 1 January 2025 | - | 62,013 | 15,271 | 2,557 | 79,841 |
| Charge for the year | - | 4,745 | 546 | 1 | 5,292 |
| Disposal | - | - | - | - | - |
| At 31 December 2025 | - | 66,758 | 15,817 | 2,558 | 85,133 |
| **Net Book Value** | | | | | |
| **At 31 December 2025** | **£ 1,485,736** | **£ 18,983** | **£ 1,639** | **£ 1** | **£ 1,506,359** |
| At 31 December 2024 | £ 1,485,736 | £ 2,361 | £ 2,185 | £ 2 | £ 1,490,284 |

The Title Deeds for the freehold land and buildings are held in the name of "The Trustees of Nuneaton Muslim Society".

## 7. Analysis of charitable funds

| Analysis of Fund Movements | Balance b/fwd | Incoming resources | Resources expended | Transfers | Funds c/fwd |
|---|---|---|---|---|---|
| | £ | £ | £ | £ | £ |
| ***Unrestricted funds:*** | | | | | |
| Masjid and madrasah | 1,626,371 | 274,655 | (187,940) | 1,432 | 1,714,518 |
| Bookshop and kitab | 32,192 | 27,361 | (10,784) | - | 48,769 |
| Burial | 21,646 | 34,505 | (37,681) | - | 18,470 |
| | **£1,680,209** | **£ 336,521** | **£ (236,405)** | **£ 1,432** | **£1,781,757** |
| | £ | £ | £ | £ | £ |
| ***Restricted funds:*** | | | | | |
| Ramadan expenses fund | - | 3,732 | (2,300) | (1,432) | - |
| Imtehan / graduation prizes donation | - | 3,670 | (3,670) | - | - |
| Zakat and Fitra | 6,224 | 34,111 | (39,045) | - | 1,290 |
| NMS Windows Project | - | 219,251 | (69,677) | - | 149,574 |
| Social Fabric Community Centre Grant | - | 250,000 | - | - | 250,000 |
| | **£ 6,224** | **£ 510,764** | **£ (114,692)** | **£ (1,432)** | **£ 400,864** |
| **Total** | **£ 1,686,433** | **£ 847,285** | **£ (351,097)** | **£ -** | **£ 2,182,621** |