Charity registration number: 513688

PAKISTAN COMMUNITY CENTRE
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

AWR Accountants Limited

Pakistan Community Centre
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Pakistan Community Centre
Trustees' Report For The Year Ended 31 March 2025

The trustees present their report and the financial statements for the year ended 31 March 2025.

Objectives and Activities

Aims and Objectives

The objects of the Pakistan Community Centre Derby are to promote the benefit of the inhabitants of Derby and the surrounding areas, particularly those from Black, Asian and ethnically diverse communities, by providing facilities and services that support social welfare, education, health, and community cohesion. The charity aims to improve the conditions of life for local residents by offering a safe and inclusive space for community engagement, learning, and support.

Significant Activities

During the year, the Pakistan Community Centre has worked in partnership with Community One as its key delivery partner to provide a wide range of activities that directly support its charitable objectives.
These activities have included:
•Health and wellbeing programmes, including physical activity sessions (e.g. DE23 Active), women's groups, and mental health support
•Family support services, including parenting programmes, early years support, and infant feeding sessions
•Community engagement initiatives, including advice services, food support, and warm spaces to support families impacted by the cost of living crisis

All activities have been designed and delivered in culturally appropriate ways, ensuring accessibility for communities who may face barriers to mainstream services.
The trustees confirm that they have had due regard to the Charity Commission's guidance on public benefit when planning and delivering these activities. The programmes delivered have provided clear public benefit by improving health outcomes, reducing social isolation, increasing access to services, and strengthening community cohesion.

Achievements and Performance

Main Achievements

Over the past year, the Pakistan Community Centre, through its partnership with Community One, has made significant contributions to the local community.
Key achievements include:
•Sustained delivery of high-impact programmes such as DE23 Active, supporting hundreds of residents weekly to improve their physical and mental wellbeing
•Increased engagement from underserved communities, particularly women, young people, and families from ethnically diverse backgrounds
•Strengthened community trust and participation, with the centre continuing to be recognised as a safe and trusted space
•Enhanced partnership working with statutory and voluntary sector organisations, contributing to wider efforts to tackle health inequalities and social deprivation
•Positive outcomes in improving confidence, wellbeing, and social connection among participants

The charity continues to play a vital role in supporting some of the most disadvantaged communities in Derby, contributing to improved quality of life and stronger, more resilient communities.

Structure, Governance and Management

Governing Document

Constitution

Trustee Selection Methods

Election

Reference and Administrative Details

Trustees

Mr Mansoor Ahmed - Chairman
Mr Imran Hamid - Vice chair
Mr Amjad Ashraf - Secretary
Mr Tariq Ali - Assistant secretary
Mr Jangir Khan - Treasurer
Mr Mohammed Yaqub - Assistant treasurer
Mr Mahroof Hussain - Executive member
Mr Shokat Lal - Executive member
Mr Fareed Hussain - Executive member
Mr Asaf Afzal - Executive member
Mr Abid Taj - Executive member

Charity Number

513688

Principal Address

103 Harrington Street
Derby
DE23 8PG

Independent Examiner

Waheed Rehman ACCA
AWR Accountants Limited
Chartered Certified Accountants
Lawrence House
Lawrence Business Centre, 37 Normanton Road
Derby
DE1 2GJ

The trustees' report was approved by the board of trustees and signed on its behalf by:



Mr Amjad Ashraf

Trustee
Date

22 Sep 2026

Pakistan Community Centre
Independent Examiner's Report to the Trustees of Pakistan Community Centre
For The Year Ended 31 March 2025

I report to the trustees on my examination of the accounts of Pakistan Community Centre (the Trust) for the year ended 31 March 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

waheed rehman

Waheed Rehman ACCA
07 Oct 2025
Date
AWR Accountants Limited
Chartered Certified Accountants
Lawrence House
Lawrence Business Centre, 37 Normanton Road
Derby
DE1 2GJ

Pakistan Community Centre
Statement of Financial Activities
For The Year Ended 31 March 2025

	Notes	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
		£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	162	10,410	10,572	5,625
Charitable activities:					
Hire & Centre services		41,520	-	41,520	53,711
Investments	4	543	-	543	564
Other	5	-	-	-	350
		42,225	10,410	52,635	60,250
EXPENDITURE ON:					
Charitable activities:	7				
Governance costs		(3,178)	-	(3,178)	(2,589)
Support costs		(40,972)	(21,594)	(62,566)	(57,457)
		(44,150)	(21,594)	(65,744)	(60,046)
NET (EXPENDITURE)/INCOME		(1,925)	(11,184)	(13,109)	204
NET MOVEMENT IN FUNDS		(1,925)	(11,184)	(13,109)	204
RECONCILIATION OF FUNDS:					
Total funds brought forward		82,530	11,184	93,714	93,510
TOTAL FUNDS CARRIED FORWARD	15	80,605	-	80,605	93,714

The notes on pages 8 to 13 form part of these financial statements.

Pakistan Community Centre
Comparative Statement of Financial Activities
For The Year Ended 31 March 2025

	Notes	Unrestricted funds	Restricted funds	2024 Total funds
		£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	-	5,625	5,625
Charitable activities:				
Hire & Centre services		53,711	-	53,711
Investments	4	564	-	564
Other	5	350	-	350
		54,625	5,625	60,250
EXPENDITURE ON:				
Charitable activities:	7			
Governance costs		(2,589)	-	(2,589)
Support costs		(57,457)	-	(57,457)
		(60,046)	-	(60,046)
NET INCOME		(5,421)	5,625	204
NET MOVEMENT IN FUNDS		(5,421)	5,625	204
RECONCILIATION OF FUNDS:				
Total funds brought forward		87,951	5,559	93,510
TOTAL FUNDS CARRIED FORWARD	15	82,530	11,184	93,714

The notes on pages 8 to 13 form part of these financial statements.

Pakistan Community Centre
Statement of Financial Position
As At 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible Assets	12	46,832	-	46,832	49,888
		46,832	-	46,832	49,888
CURRENT ASSETS					
Cash at bank and in hand		44,167	-	44,167	48,116
		44,167	-	44,167	48,116
Creditors: Amounts Falling Due Within One Year	13	(10,394)	-	(10,394)	(4,290)
NET CURRENT ASSETS (LIABILITIES)		33,773	-	33,773	43,826
TOTAL ASSETS LESS CURRENT LIABILITIES		80,605	-	80,605	93,714
NET ASSETS		80,605	-	80,605	93,714
FUNDS OF THE CHARITY					
Restricted Funds				-	11,184
Unrestricted Funds				80,605	82,530
TOTAL FUNDS	15			80,605	93,714

On behalf of the board

Mr Amjad Ashraf

Trustee
Date
22 Sep 2026

The notes on pages 8 to 13 form part of these financial statements.

1. General Information

Pakistan Community Centre is an unincorporated charity registered with the Charity Commission, registered charity number 513688 . The principal address is 103 Harrington Street, Derby, DE23 8PG.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

Income and endowments
Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Grant receivable
Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Grants relating to revenue expenses are matched with the related expenses in the profit and loss account.

Grants relating to capital expenses are deferred on the balance sheet, and amoritised over the life of the related asset in the profit and loss account.

Deferred income
Deferred income represents amounts received for future periods and is released to incoming resources in the period for which, it has been received . Such income is only deferred when:

-The donor specifies that the grant or donation must only be used in future accounting perionds; or
- The donor has imposed conditions which must be met before the charity has unconditional entitlement.
- Also, includes deposits received for events taking place after the reporting date.

Charitable activities
These are activities undertaken by the charity to raise funds, such as Hall hire, Gym facilities, Attestations, Translations, Photocopying etc. These income are accounted as and when the charity becomes entitle to the income.

Other incomes
This relates to other incomings from the use of the charity's premises or facilities.

2.3. Resources Expended

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with use of the resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of the staff costs.

Support costs
Support costs include central functions and have been allocated to the activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, per staff costs by the time spentand other costs by their usage.

Governance costs
These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold	2% straight line
Plant & Machinery	25% straight line
Fixtures & Fittings	15% straight line
Office Equipment	25% straight line

2.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

	Unrestricted funds £	Restricted funds £	2025 Total funds £
Member subscriptions and sponsorships	162	-	162
Grants	-	10,410	10,410
	162	10,410	10,572

	Unrestricted funds £	Restricted funds £	2024 Total funds £
Member subscriptions and sponsorships	-	-	-
Grants	-	5,625	5,625
	-	5,625	5,625

4. Investment Income

	2025 Unrestricted funds £	2024 Unrestricted funds £
Bank interest receivable	543	564

5. Other Income

	2025 Unrestricted funds £	2024 Unrestricted funds £
Other income type A	-	350

6. Net Income/(Expenditure)

The net (expenditure)/income is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	3,056	3,390

7. Analysis of Expenditure

	2025 Support costs (see note 8)
	£
Governance costs	3,178
Support costs	62,566
	65,744

	2024 Support costs (see note 8)
	£
Governance costs	2,589
Support costs	57,457
	60,046

8. Support Costs

	Governance costs	Support costs	2025 Total
	£	£	£
Employee costs	2,030	33,325	35,355
Premises expenses	-	18,493	18,493
General administration	-	7,692	7,692
Depreciation	-	3,056	3,056
Governance costs	1,148	-	1,148
	3,178	62,566	65,744

	Governance costs	Support costs	2024 Total
	£	£	£
Employee costs	1,780	29,124	30,904
Premises expenses	-	11,481	11,481
General administration	-	13,462	13,462
Depreciation	-	3,390	3,390
Governance costs	809	-	809
	2,589	57,457	60,046

9. Independent Examiner's Remuneration

	2025	2024
	£	£
Independent examination of the financial statements	390	275

10. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	32,718	28,672
Other pension costs	607	340
	33,325	29,012

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

11. Average Number of Employees

Average number of employees during the year was: 2 (2024: 2)

12. Tangible Assets

	Land & Property Freehold	Plant & Machinery	Fixtures & Fittings	Office Equipment	Total
	£	£	£	£	£
Cost					
As at 1 April 2024	37,623	1,656	100,988	2,444	142,711
As at 31 March 2025	37,623	1,656	100,988	2,444	142,711
Depreciation					
As at 1 April 2024	752	1,242	88,385	2,444	92,823
Provided during the period	752	414	1,890	-	3,056
As at 31 March 2025	1,504	1,656	90,275	2,444	95,879

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Net Book Value					
As at 31 March 2025	36,119	-	10,713	-	46,832
As at 1 April 2024	36,871	414	12,603	-	49,888

13. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Other creditors	8,804	3,080
Taxation and social security	647	401
Accruals and deferred income	943	809
	10,394	4,290

14. Pension Commitments

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £607 (2024: £340).

At the statement of financial position date contributions of £NIL were due to the fund and are included in creditors.

15. Movement in Funds

	As at 1 April 2024	Income	Expenditure	As at 31 March 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	82,530	42,225	(44,150)	80,605
Restricted funds				
Grants	-	10,410	(21,594)	(11,184)
Restricted Funds	11,184	-	-	11,184
Total restricted funds	11,184	10,410	(21,594)	-
Total funds	93,714	52,635	(65,744)	80,605

	As at 1 April 2023	Income	Expenditure	As at 31 March 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	87,951	54,625	(60,046)	82,530
Restricted funds				
Restricted Funds	5,559	5,625	-	11,184
Total funds	93,510	60,250	(60,046)	93,714

16. **Transactions with Trustees**

During the year the expenses reimbursed to the trustees or paid directly to third parties were as follows:

	2025	2024
	£	£

17. **Related Party Disclosures**

Pakistan Community Centre
Detailed Statement of Financial Activities
For The Year Ended 31 March 2025

	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Membership subscriptions	162	-
Grants	10,410	5,625
	10,572	5,625
Charitable Activities:		
Hire & Centre services		
Income from charitable activities	41,520	53,711
	41,520	53,711
Investments		
Bank interest receivable	543	564
	543	564
Other		
Other income type A	-	350
	-	350
	52,635	60,250
EXPENDITURE ON:		
Charitable Activities:		
Governance costs		
Temporary staff	(2,030)	(1,780)
Independent examiner's fees	(390)	(275)
Accountancy fees	(758)	(534)
	(3,178)	(2,589)
Support costs		
Wages and salaries	(32,718)	(28,672)
Employers pensions - defined contributions scheme	(607)	(340)
Staff expenses	-	(112)
Rates	(487)	(329)
Light and heat	(11,480)	(9,257)
Water rates	(4,000)	(57)
Cleaning	(2,526)	(1,838)
Computer software, consumables and maintenance	(144)	(162)
Repairs, renewals and maintenance	(2,023)	(10,961)
Insurance	(2,330)	(1,581)
Printing, postage and stationery	(65)	-
Telecommunications and data costs	(1,238)	(695)
Legal fees	(1,796)	-
Sundry expenses	(96)	(63)

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Depreciation of plant and machinery	(414)	(414)
Depreciation of fixtures and fittings	(1,890)	(2,224)
Depreciation of freehold land and property	(752)	(752)
	(62,566)	(57,457)
	(65,744)	(60,046)
NET (EXPENDITURE)/INCOME	(13,109)	204