

**REGISTERED CHARITY NUMBER: 513349R**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025  
FOR  
COR MEIBION DE CYMRU – THE SOUTH WALES  
MALE CHOIR**

Michael J McGivern  
CMDC Treasurer  
166 Pencisely Road  
Cardiff CF5 1DP

# **COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR**

## **CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025**

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# **COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR**

## **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025**

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The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

### **OBJECTIVES AND ACTIVITIES**

#### **Objectives and aims**

The Charity's objects are to foster and promote the education of the general public in the appreciation of music in all aspects and to co-operate with local authorities, education institutions and cultural societies relating to the practice, presentation and study of music, inter alia, to promote better and more widespread performance of male choral work, both inside and outside of the United Kingdom And for the furtherance of good understanding and international co-operation in choral work between similar foreign choirs and communities.

### **ACHIEVEMENT AND PERFORMANCE**

During the year the choir engaged in fewer events that helped raise money for charities. However, it did conduct a fund-raising concert in Llandeilo for the Golden Grove Trust.

### **FINANCIAL REVIEW**

#### **Financial position**

At 31 March 2025 the Charity had total assets of £39,406 of which £15,445 were restricted and £23,961 were unrestricted free reserves. These figures are adjusted to reflect the Gethin Davies legacy fund.

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity. The details can be summarised into the following sections:

- a) Object of the Choir.
- b) Charitable Status
- c) Membership
- d) Management
- e) Officers and Committee
- f) Finance
- g) Annual Subscriptions
- h) Voting
- i) Requests for Concert work.
- j) Official Choir Uniform.
- k) Annual General Meeting
- l) General Rules
- m) Alteration to the Constitution n) Dissolution
- o) Date of Adoption of Revised Constitution

# COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

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### REFERENCE AND ADMINISTRATIVE DETAILS

**Registered Charity Number**

513349

**Principal address**

11 Tockenham Corner  
Tockenham  
Royal Wootton Bassett  
Wiltshire  
SN4 7PF

**Trustees**

Gareth Huw Davies

Peter Edkins

Jeff James

Anthony Hayes

Michael McGivern

Peter Oliver

Ian Powell

Geoffrey Smallbone

Guy Edwards

Bob Lewis

Rob Shufflebottom

David Stewart-Walvin

Gwynlais Phillips

Concert Organiser - Wales

Recruitment/Website

Concert Organiser - England

Librarian

Treasurer

Tours Organiser

Choir Marshall

Chair

Secretary

Member

Member

Public Relations Officer

Vice Chair from 2022

**Independent Examiner**

The Archetype Accountants Ltd

Chartered Certified Accountants

68 Ffordd Parc Castell

Bodelwyddan

Rhyl

LL18 5WD

Approved by order of the board of trustees on ..... *4 Nov 25* .....and signed on its behalf by:

  
.....  
Mr Guy Edwards - Trustee

# **COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR EXAMINER'S REPORT TO THE TRUSTEES OF COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR**

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**The examiner's report to the trustees of Cor Meibion De Cymru - The South Wales Male Choir**  
I report to the charity trustees on my examination of the accounts of Cor Meibion De Cymru- The South Wales Male Choir (the Trust) for the year ended 31 March 2025.

## **Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

## **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act;
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Reviewed by:



Janita Heaton-Rue FCCA

The Archetype Accountants Ltd

68 Ffordd Parc Castell  
Bodelwyddan  
Rhyl  
LL18 5WD

Date: 18<sup>th</sup> August 2025

**COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 MARCH 2025**

		Unrestrict ed funds £	Restrict ed funds £	31.3.25 Total funds £	31.3.24 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and Legacies	2	11,311	0	11,311	17,399
<b>Charitable Activities</b>	5				
Choir		11,233	170,923	182,156	70,297
Other trading activities	3	405	0	405	165
Investment income	4	401	462	863	317
<b>Total</b>		<u>23,350</u>	<u>171,385</u>	<u>194,735</u>	<u>88,178</u>
<b>EXPENDITURE ON</b>					
Raising funds		0	0	0	0
<b>Charitable activities</b>					
Choir		23,203	161,722	184,925	80,982
<b>Total</b>		<u>23,203</u>	<u>161,722</u>	<u>184,925</u>	<u>80,982</u>
<b>NET INCOME/(EXPENDITURE)</b>		0	0	0	0
<b>Transfers between funds</b>	11				
<b>Net movement in funds</b>		147	9,663	9,810	7,196
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		23,814	5,782	29,596	22,400
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>23,961</u></u>	<u><u>15,445</u></u>	<u><u>39,406</u></u>	<u><u>29,596</u></u>

# COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

## BALANCE SHEET MARCH 2025

				31.3.25	31.3.24
	Notes	Unrestricted funds	Restricted funds	Total funds	Total funds
		£	£	£	£
<b>CURRENT ASSETS</b>					
<b>Stocks</b>	8	635	0	635	705
<b>Debtors</b>	9	0	0	0	5,952
<b>Cash in Bank</b>		23,326	15,445	38,771	86,927
<b>Total</b>		<u>23,961</u>	<u>15,445</u>	<u>39,406</u>	<u>93,584</u>
 <b>CREDITORS</b>					
<b>Amounts falling due within one year</b>	10	0	0	0	63,988
<b>CURRENT NET ASSETS</b>		<u>23,961</u>	<u>15,445</u>	<u>39,406</u>	<u>29,596</u>
 <b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		23,961	15,445	39,406	29,596
<b>NET ASSETS</b>		<u>23,961</u>	<u>15,445</u>	<u>39,406</u>	<u>29,596</u>
 <b>FUNDS</b>					
	11				
<b>Unrestricted funds</b>				23,961	23,814
<b>Restricted Funds</b>				15,445	5,782
<b>TOTAL FUNDS</b>				<u>39,406</u>	<u>29,596</u>

The financial statements were approved by the Board of Trustees and authorised for issue

on ..... and were signed on its behalf by:

.....

Mr M McGivern – Treasurer CMDC

# COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

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### 1 ACCOUNTING POLICIES

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

#### INCOME

All income is recognised in the Statement of financial Activities once the charity has entitlement to the funds. It is probable that the income will be received, and the amount can be measured reliably.

#### EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been attributed to activities on a basis consistent with the use of resource.

#### STOCKS

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

#### TAXATION

The charity is exempt from tax on its charitable activities.

#### FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

### 2 DONATIONS AND LEGACIES

	31.3.25	31.3.24
	£	£
Donations	3,791*	8,849
Subscriptions	6,860	7,620
Friends' membership	660	930
	<u>11,311</u>	<u>17,399</u>

\*Does not include £15 Christmas card sales.

# COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

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### 3 OTHER TRADING ACTIVITIES

	£	£
CD Sales *	390	20
Royalties	0	0
Christmas Card Sales	15	145
	<u>405</u>	<u>165</u>

### 4 INVESTMENT ACCOUNT INCOME

	31.3.25	31.3.24
	£	£
Deposit Account interest	<u>863</u>	<u>317</u>

### 5 INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.25	31.3.24
		£	£
Performances	Choir	11,233	12,192
Travel Income	Choir	<u>170,923</u>	<u>58,105</u>
		<u>182,156</u>	<u>70,297</u>

### 6 TRUSTEES' REMUNERATION AND BENEFITS TRUSTEES' EXPENSES

Trustees recommenced claiming travel expenses.

	31.3.25	31.3.24
	£	£
Trustees' expenses	<u>1,253</u>	<u>275</u>

# COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

### 7 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and Legacies	17,399		17,399
<b>Charitable activities</b>			
Choir	12,192	58,105	70,297
Other trading activities	165		165
Investment Income	317		317
<b>Total</b>	<b>30,073</b>	<b>58,105</b>	<b>88,178</b>
<b>EXPENDITURE ON</b>			
Raising Funds	0		0
<b>Charitable activities</b>	<b>26,096</b>	<b>54,886</b>	<b>80,982</b>
Choir			
<b>Total</b>	<b>26,096</b>	<b>54,886</b>	<b>80,982</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>3,977</b>	<b>3,219</b>	<b>7,196</b>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought Forward	19,837	2,563	22,400
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>23,814</b>	<b>5,782</b>	<b>29,596</b>

### 8 STOCKS

	31.3.25	31.3.24
	£	£
Stocks (valued at 90% previous year)	635	705

# COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

## DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

<b>9 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	31.3.245	31.3.24
	£	£
Other debtors	0	2,500
Prepayments	0	3,452
	0	5,952
	0	5,952

<b>10 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	31.3.25	31.3.24
	£	£
Other creditors	0	15,010
Deferred income	0	48,408
Accrued expense		570
	0	63,988
	0	63,988

	At 31.3.24	Net movement in funds	Transfers between funds	At 31.3.25
	£	£	£	£
<b>Unrestricted</b>				
General fund	23,814	147	0	23,961
<b>Restricted funds</b>				
Gavin Thomas legacy fund	2,563	0	0	2,563
Travel fund	3,219	9,663	0	12,882
	5,782	9,663	0	15,445
	5,782	9,663	0	15,445
<b>TOTAL FUNDS</b>	29,596	9,810	0	39,406

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted</b>			
General fund	23,350	23,203	147
<b>Restricted funds</b>			
Travel fund	171,385	161,722	9,663
	194,735	184,925	9,810
<b>TOTAL FUNDS</b>	194,735	184,925	9,810

# COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

### 11 MOVEMENT IN FUNDS - continued

#### Comparatives for movements in funds

	At 1.4.23 £	Net movement in funds £	At Total 31.3.24 £
<b>Unrestricted funds</b>			
General fund	19,837	3,977	23,814
<b>Restricted funds</b>			
Gethin Thomas legacy fund	2,563	-	2,563
Travel fund		3,219	3,219
<b>TOTAL FUNDS</b>	<u>22,400</u>	<u>7,196</u>	<u>29,596</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movemen t in funds £
<b>Unrestricted funds</b>			
General fund	30,073	26,096	3,977
<b>Restricted funds</b>			
Travel fund	58,105	54,886	3,219
<b>TOTAL FUNDS</b>	<u>88,178</u>	<u>80,982</u>	<u>7,196</u>

#### RESTRICTED FUNDS

**Gethin Thomas legacy fund** - This fund is available to choir members in need.

**Travel fund** - This fund consists of income received from members towards concert travel costs. These monies can only be used for that purpose.

## **COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR**

### **DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025**

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#### **12 RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2025.

#### **13 DEFERRED INCOME**

Deferred income consists of travel income received in advance of the trip.

	31.3.2025	31.3.2024
	£	£
Balance brought forward	48,408	2,923
Released in the year	-48,408	- 2,923
Deferred in the year	<u>0</u>	<u>48,408</u>
	<u>0</u>	<u>48,408</u>

# COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

## DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

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### INCOME AND ENDOWMENTS

	31.3.2025	31.3.2024
<b>Donations and Legacies</b>	£	£
Donations (excludes Christmas Cards)	3,791	8,849
Subscriptions	6,860	7,620
Friends Membership	660	930
	<hr/>	<hr/>
	11,311	17,399
<b>Other Trading activities</b>		
CD Sales	390	20
Royalties		
Christmas Cards	15	145
	<hr/>	<hr/>
	405	165
<b>Investment Income</b>		
Deposit account interest	863	317
<b>Charitable activities</b>		
Performances & Weddings	11,233	12,192
Travel Income	170,923	58,105
	<hr/>	<hr/>
	182,156	70,297
<b>Total incoming resources</b>	194,735	88,178

### EXPENDITURE

#### Other trading activities

Compact discs	-	
	<hr/>	<hr/>
	-	

#### Charitable activities

Performance costs	7,268	6,516
Music Purchase/Licencing	1,542	3,100
Group practices	12,141	12,449
Travel costs	161,722	54,886
	<hr/>	<hr/>
	182,673	76,951

This page does not form part of the statutory financial statements.

# COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

## DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

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	31.3.2025	31.3.2024
	£	£
<b>Support Costs</b>		
<b>Management</b>		
General running costs	579	2,256
<b>Governance costs</b>		
Trustee expenses	1,253	275
Independent examination fee	420	1,500
	<u>1,673</u>	<u>1,775</u>
<b>Total resources expended</b>	184,925	80,982
Net Expenditure	<u>9,810</u>	<u>7,196</u>

This page does not form part of the statutory financial statements.