



**GREETHAM JUBILEE COMMUNITY CENTRE
(INCORPORATING GREETHAM SPORTS AND SOCIAL CLUB)
GREAT LANE, GREETHAM, OAKHAM, RUTLAND**

Chair:	Centre Manager/Treasurer	Secretary
Mrs P Evans 42 Main St Greetham Rutland LE15 7NL	Mr P Devoto 24 Begy Gardens Greetham Rutland LE15 7WD	Mrs J Denyer 2A Stretton Rd Greetham Rutland LE15 7NP

**Registered Charity No : 513249
Trustees Annual Report
Financial Year 1st May 2024 - 30th April 2025**

Greetham Community Centre was set up by a Trust Deed dated 31st December 1981. It is constituted as a Trust with trustees being elected at AGM tri-annually. The object of the charity is the provision of a village hall for the use of the inhabitants of Greetham; for meetings, leisure activities, classes and other forms of recreation, with the object of improving the conditions of life of such inhabitants. It does this by providing a venue and facilities for sports and social use and meetings, and is used by a variety of clubs and organisations of all ages and interests, e.g W.I., Bowls, Petanque, Badminton, Tennis, Film Club, Community Coffee morning, Pickle Ball, Martial Arts Training, Baby sensory, keep fit, Yoga and the Rutland Supported Youth Group.

Our sports hall is also used by a local school for young adults with special needs. It is used as a meeting place by the Parish Council, and as well as social functions put on by the Management Committee e.g. Murder Mystery Night, Themed Food Nights, New Years Eve Party, Fireworks night, Childrens Xmas party, Childrens Halloween party, Summer Ball, Comedy Night, and "The Gathering" - a meeting of classic and vintage cars and motorcycles and their owners. It is hired out by local residents/businesses as a meeting/ training facility or for private celebrations.

During the financial year we also held a number of weekend rallies for Bike and Car enthusiasts that brought much needed income into both the surrounding businesses (Pubs, Convenience stores, post office and eating establishments) and the Community Centre.

The Centre receives no public funding and is run entirely by volunteers. This year has continued to show a steady increase in activities in the centre. This has had a positive impact on the centre's income and community interaction for the financial year. This also allows us to plan for the future well being of the Centre.

During the year we continued to maintain the centre as required from both a buildings perspective and health and safety. Considerable work was put in by the Trustees to ensure that the centre continues to develop and grow in support of the residents.

During the year a number of new assets for the centre were purchased including Rechargeable table lamps, Blue Ray Player, TV, Microwave, upright freezer and a PA System .

We were also to self fund the upgrade to our heating system in the main hall following responses from hirers on the temperature in the Hall during the winter months.

The role of the centre manager continued to cover finance, lettings and Bar. Thus, continuing to relieve the trustees of some of the very heavy workload. The introduction of the Centre anager has also seen a positive upturn in the use of the centre as the more

At the end of the reporting period, we had 7 Trustees Mrs P Evans - Chair, Mrs J Denyer - Secretary, Mrs H McGarrigle, MR E Finn, Mr K Edward, Mrs C Swain , Mrs K Anderson.

This team are ably assisted by a great team of volunteers from the community on an ad hoc basis. The WhatsApp group that we created for friends of the community where we can post requests for volunteers for events or teams to complete refurbishment within the centre has been a good source of co-opting support. We have also increased our use of social media platforms to better educate and communicate with the local community. The updating of facilities continues and the more we do to improve our centre the more it is used.

All in all, a very successful year and we are in a good place for the coming year.

Pat Evans - Chairperson

GREETHAM SPORTS & SOCIAL CLUB

STATEMENT OF ACCOUNTS FOR THE YEAR ENDING 30th April 2025

	Last Year's Amount £	This Year's Amount £
RECEIPTS		
Cash used from Bar takings to pay staff	935.00	0.00
Bar Manager Furlough payments from HMRC	0.00	0.00
Bar Manager PAYE payments from HMRC	0.00	0.00
Additional barcosts/Sundries paid by hirer	299.31	64.00
Bar Sales (credited to Bank)	54,118.68	60,650.07
Total Receipts	55,352.99	60,714.07

PAYMENTS

Bar Stock	22,437.20	26,557.58
Bar Staff	8,122.93	8,655.03
Allocation of services costs electric, water, phone	1,513.54	0.00
Bar Gas & Sundries	4,304.66	5,137.05
PAYE	303.13	0.00
Card Machine	1,219.34	1,012.01
Balance transferred to Community Centre	17,452.19	19,352.40
	55,352.99	60,714.07

STOCK & CASH

1st May 2024

Opening Stock (valued at cost)	3,043.90	3,145.38
Opening Float (cash)	484.10	462.00
	3,528.00	3,607.38

30th April 2025

Closing stock (valued at cost)	3,145.38	6,743.07
Closing Float (cash)	462.00	845.00
	3,607.38	7,588.07

Increase/Decrease in Stock & Cash	79.38	3,980.69
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Signed *P.A. Devoto*
Paul Devoto

Date 4/6/25

Hon. Treasurer

*£ read 4/6/25
Cherit*

I have examined the books and relating vouchers produced in respect of these accounts and, together with explanations received, I can confirm that they represent a true picture of the financial position of the Greetham Sports and Social Club at the said date.

Signed *J Dyson*
J Dyson
Accounts Examiner

Date 04.06.25

Charity Commission Number

Charity Name

Financial Year Ending

30th April 2025

513249

GREETHAM JUBILEE COMMUNITY CENTRE**Charity Commission Accounting Statement**

(Receipts and Payments Basis)

	Last Year's Amount	This Year's Amount
<u>Receipts</u>	£	£
A1a Gifts, donations and other voluntary receipts		
Grants -RCC Covid HMRC	0.00	0.00
Grants - Cinema for all	0.00	0.00
Grants - Sports Biffa Skatepark	0.00	0.00
Grant - GPC/Rutland DC	0.00	0.00
Grant - Biffa Award Building improvements	0.00	0.00
Coffee Morning	2,097.00	2,321.00
Playground	0.00	0.00
General (inc. newsletter + one-off donations)	4,336.66	3,016.50
	<u>6,433.66</u>	<u>5,337.50</u>
A1b Receipts from Trading Activities		
Bar Profits (Sports & Social Club)	17,452.19	19,352.40
GCC Led Fund Raising events & activities inc food sales	8,372.24	11,709.81
Non GCC Led Fund raising event & activities	291.00	287.50
Affiliated club rents/subscriptions	0.00	850.00
Contribution to House	2,162.00	0.00
Contribution to Insurance	141.00	0.00
Contribution to Water	357.00	0.00
Contribution to Gas	0.00	0.00
Contribution to Electric	22.00	0.00
Assets	1.00	0.00
Play Area	0.00	0.00
Lettings use of hall etc. by others	22,233.58	26,483.00
Advertising	330.00	345.00
A1c Receipts earned from assets		
Bank Interest:		
Barclays Business Saver Account	546.31	784.84
Barclays Playarea Account	5.27	28.69
Bank Charges	0.00	0.00
Sub - total	51,913.59	59,841.24
A1d Other Receipts (not counting as gross income)		
Misc Receipts	0.00	2,826.30
Gift Aid	0.00	0.00
Total Receipts	A1 calc <u>58,347.25</u>	<u>68,005.04</u>

J/S
24.06.25

P.A. Deed 4/6/25

Ernie 4/6/25

Charity Commission Number

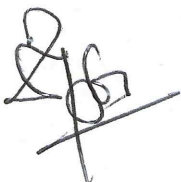
Charity Name

Financial Year Ending
30th April 2025

513249

GREETHAM JUBILEE COMMUNITY CENTRE

<u>A2 Payments</u>	Last Year's Amount	This Year's Amount	
	£	£	
A2a Payments directly for charitable purposes			
A2b Payments for publicity and fund-raising and for administration & management			
Oil, gas, water, electricity and telephone	10,499.48	10,505.36	
Security (Insurance, servicing alarms etc.)	3,358.91	2,524.59	
Building & Playing Field Maintenance & Repairs	14,792.80	4,408.13	
Play Area	1,183.45	0.00	
Houseskeeping and Administration	18,886.61	26,173.03	
Misc Costs	209.00	1,468.95	
Sundry payments	0.00	0.00	
Fund raising costs includes food	6,292.78	7,044.27	
Printing & Publicity	1,277.35	1,392.39	
Green Keeping	1,755.80	1,200.00	
Biffa Award Skate park improvement	0.00	0.00	
Biffa Award Building improvements	0.00	0.00	
Sub Total	<u>58,256.18</u>	<u>54,716.72</u>	
A2c Other Payments (not counting as "Expenditure")			
Upright Freezer	0.00	439.00	
TV	0.00	119.00	
Blue Ray Dvd	0.00	84.45	
Microwave	0.00	64.99	
Blue Tooth Speakers	259.00	0.00	
Vax Floor Cleaner	162.00	0.00	
SEBO Hoover	326.83	0.00	
Pots and Pans Kitchen	30.00	0.00	
Hostess Food heater	39.99	0.00	
Table Lamps	0.00	159.15	
DVD Player	0.00	29.99	
Microphone Stand	0.00	14.19	
PA System	0.00	322.49	
Hall Mats	0.00	0.00	
Sub Total	<u>817.82</u>	<u>1,233.26</u>	
Total Payments	A2 (a+b+c)	59,074.00	55,949.98
Net of Receipts (Payments)	A1 - A2	-726.75	12,055.06
Unpaid Invoices/Unpresented cheques		0.00	0.00
Invoices paid from 2023/24		0.00	0.00
Cash funds last year end	A3	52,838.56	52,111.81
Cash funds this year end		<u><u>52,111.81</u></u>	<u><u>64,166.87</u></u>



04.06.25.

P.A. Devob 4/6/25

Evans 4/6/25

