



**Scouts**

Cardiff and Vale  
Caerdydd a'r Fro

**Annual Report  
Adroddiad Blynyddol  
2020**

**Improving Lives in our Communities  
Gwella bywydau yn ein cymunedau**

**#SkillsForLife**

**Area President**  
**Llywydd yr Ardal**

Mrs Morfudd Meredith LLt

**Trustees**  
**Ymddiriedolwyr**

Name	Appointment	Trustees Type	To	From	Appointments	Cardiff Gang Show	Finance	Assets	Grants	Area Scout Post	Area Scout Shop	Fundraising	Resource Development
Julian Jordan	Area Commissioner	Ex-Officio				X	X	X	X	X	X	X	X
Geraint Evans	Area Chairman	Ex-Officio				X	X	X	X	X	X	X	X
Jeremy Ray	Area Treasurer	Ex-Officio				X	X					X	X
Peter Gladman	Area Secretary	Ex-Officio						X	X				
Joe Fletcher	Area Youth Commissioner	Ex-Officio		15/01/2020									
Fran Feehan	Area Youth Commissioner	Ex-Officio		19/10/2020									
Carol James	Area Appointments Chair	Ex-Officio			X								
Peter Arentsen	Cardiff North District	Elected	7/10/2020						X				
Claudia Currie	Cardiff North District	Elected		7/10/2020									
Chris Kennard	Cardiff East District	Elected		7/10/2020									
William Maddocks	Cardiff West District	Elected			X								
Dawn Power	Penarth & District	Elected										X	
Keith Williams	Tir a Môr District	Elected											
Paul Willicombe	AC Nomination	Nominated			X			X		X	X		
Carole Standfast	AC Nomination	Nominated					X						
Neil Wicks	AC Nomination	Nominated										X	X
Meriel Cole	Cardiff East District	Nominated			X			X	X				
Jamie Everett	Youth Nomination	Nominated											
Cathie Steele	UK Scout Council Rep	Invited Member					X						

**Independent Examiner**  
**Arholwr Annibynnol**

Neil Thorneycroft FCCA MBA BA(Hons)

**Bank**  
**Banc**

Barclays Bank

**Charity and Scout HQ Number**  
**Rhif Elusen a Phencadlys y Sgowtiaid**

Registered Charity: 512034

Scout HQ Registration: 211



**Trustees' Annual Report and Statements of Accounts for the year ended 31st December 2020**  
**Adroddiad Blynyddol a Datganiadau o Gyfrifon yr Ymddiriedolwyr ar gyfer y flwyddyn a ddaeth i**  
**ben ar 31 Rhagfyr 2020**

**1. Structure, Governance and Management**  
**Strwythur, Llywodraethu a Rheolaeth**

The Area's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of the Scout Association.

The Area is a trust established under its rules which are common to all Scouts. The Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association. No remuneration was paid to any of the trustees during the year.

The Area is administered and managed by an Executive Committee, comprised of the Trustees listed on the inside cover of this document, the members of which are the 'Charity Trustees' of the Scout Area which is an educational charity. As charity trustees, they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts, and making returns to the Charity Commission as appropriate. Trustees are appointed from members of the Scout Association and of the public, who are willing to devote time to further the aims of the Scout Association in this Area. The Committee meets six times a year to decide and implement the policy of the Area and to review the work of its sub-committees.

The Area Scout Council meets annually to receive the report of the Executive Committee.

Statement of Trustees' responsibilities:

Charity Law requires the Trustees to prepare financial statements for each financial year. In preparing those financial statements the Trustees are required to:

- select suitable accounting policies and apply them consistently.
- make judgements and estimates that are reasonable and prudent.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Area is split up operationally to five Scouting Districts:



Cardiff East – Covering from St Mellons in the east of the Area to Adamsdown in the south and Roath Park to the north. This includes the areas of Cathays, Cyncoed, Llanedeyrn, Llanrummey, Pentwyn, Penylan Pontprennau, Roath, Rumney, Splott, Tremorfa and Trowbridge.



Cardiff North – Covering from Llanishen and Lisvane in the east to Llandaff North in the west, to Gabalfa in the south and Thornhill in the north. This includes the areas of Birchgrove, Heath, Rhiwbina, Whitchurch and Tongwynlais.



Cardiff West - Covering Cardiff Bay in the south to Pentyrch in the north, Ely to the West and Pontcanna to the east including Butetown, Caerau, Canton, Creigiau, Fairwater, Grangetown, Llandaff, Morganstown, Radyr, Riverside and St Fagans.



Penarth and District - Covering the east of the Vale of Glamorgan which includes Dinas Powys, Llandough, Penarth, Sully and Wenvoe.



Tir a Môr – Covering the west of the Vale of Glamorgan which includes Barry, Cowbridge, Llandow, Llantwit Major, Peterston- Super-Ely, Rhoose, St Athan and St Bride's Major.

## 2. Objectives and Activities

### Amcanion a Gweithgareddau

The objectives of the Area Scout Council are to facilitate the aim of the Scout Association in the Cardiff and the Vale of Glamorgan County Council Area's, by providing a structure and organisation, by training leaders and by obtaining and managing funds to be utilised to this end.

The aim of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potential, as responsible citizens and as members of their local, national and international communities. The method of achieving the Aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

The Trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission. The Area meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

The majority of grants paid by the Area are administered by a Grants sub-committee of the Executive Committee. Grants are payable to fund training courses for leaders and in certain cases to assist with the purchase of equipment and resources to further the work of scouting in our Area. Travel grants are payable to assist leaders and young people with the expenses of overseas travel. These grants are also administered by the Grants sub-committee with guidance from the Assistant Area Commissioner for International. Other grants or donations may be agreed from time to time by the Executive Committee.

The Area Headquarters is situated at the Hub in Maitland Street. The Area has a 50-year lease on the land occupied by the Hub, running until June 2058. The Area meets all costs associated with the running of the Hub and allows any Scout Group / District within the Area to use it without charge (the provision of "premises"). To help meet some of the running costs the Area Executive allows the hiring out of the Hub when not in use by Scouting.

The Area undertakes various activities to fulfil its charitable objectives. It provides the following services/activities to Groups/Districts in Cardiff and Vale:

- Use of the Hub and the Area Administrator and other support facilities
- Jubilee Camp Site - provision of a campsite
- Area Training Team - provision of training to leaders and adults within Cardiff and Vale
- Operations - provision of adventurous activities and other sectional support
- Tŷ Hafan Scout Group - provision of a Scout Group for residents and their siblings in Tŷ Hafan Children's Hospice
- Scout Shop - selling uniforms and other Scouting equipment/material to parents and leaders
- Lord Mayor's Own Scout Group - provision of a Scout Group to represent Scouts at Cardiff Civic events for those who have attained the Queens Scout Award as well as the Chief Scout's Gold, Platinum and Diamond awards
- Grants sub-committee - provision of funding to assist with external training and equipment purchases
- Area Scout Post is overseen and coordinated by the Area as well as being a large source of income
- Miskin Campsite (50% joint venture with Mid Glamorgan Scout Council) - provision of a campsite
- Cardiff Gang Show (50% joint venture with Girlguiding Cardiff and East Glamorgan) - provision of a "creative" activity.

### **3. Achievements and Performance** **Cyflawniadau a Pherfformiad**

In December 2018 we launched the Area Roadmap to 2023 "Improving Lives in our Communities - Gwella bywydau yn ein cymunedau". Full details of the Roadmap can be found at: <http://www.cardiffandvalescouts.org.uk/roadmap-to-2023-improving-lives-in-our-communities/>

The Roadmap is split into nine pathways and until 2023 the Area will measure its success under these headings. From 2019 the Area "Pathway Awards" have celebrated the achievements within each pathway.

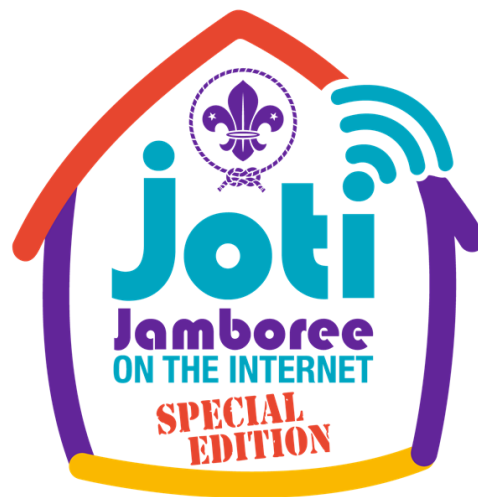
In 2020 the number of activities that our members were able to do outside of homes were limited, so Scouting moved to online delivery via platforms such as Zoom and Teams. UK Scouting published a number of programme support items including: The Great Indoors, Hike to the Moon and #Threefor3. Many Groups and Districts across Cardiff and Vale held virtual camps at home with the whole family getting involved, some even getting involved with the virtual All Wales Scout Camp.

## Activities

### Gweithgareddau

The Activities Pathway is broken down into 12 activity areas. In 2020 the following was achieved in each of the 12 areas:

- Digital – became a key delivery tool for Scouting for a good part of 2020 both for young people and for adult meetings and training. Going forward, Digital will be a major part of delivery methods especially around adult meetings and training as it saves volunteers from traveling around the Area. It means more adults can get involved who may not have been able to in the past.
- Creative – 2020 should have been a full Gang Show year with the team performing at The New Theatre. Sadly, this had to be cancelled and will now take place in 2022. To ensure that the Creative Programme continued, the Gang Show Scout Active Support Unit team, as an alternative to a stage performance, ran a number of workshops online.
- Duke of Edinburgh – Across the Area young people continued to work on three levels of the Duke of Edinburgh programme. This was limited during the COVID 19 lockdown which had a massive impact on the 2020 expedition season.
- Mountains – 2020 started off with several sessions to build up experience for adults but due to lockdown restrictions, the programme could not continue.
- Swim – The 41<sup>st</sup> Area Swimming Gala was the last Area event to be held before lockdown in March 2020. The results are as follows: -
  - Overall winner – 29<sup>th</sup> Cardiff
  - Beavers – 1<sup>st</sup> Penarth
  - Cubs – 1<sup>st</sup> Wenvoe
  - Scouts – 29<sup>th</sup> Cardiff



Due to the restrictions during the pandemic, there is nothing to report for climbing, snow sports, target shooting and water activities.

All five Districts continued to support Groups during a very challenging year and the normal programme of District activities were curtailed at the start of March 2020.

The pathway winner for the Activities pathway 2020 were 1<sup>st</sup> Penarth for the raising over £1000 as part of the UK Scouting Hike to the Moon.

During the first part of 2021 with the COVID 19 Pandemic still ongoing, Scouting continued to be delivered virtually and during the summer with restrictions being lifted, Groups restarted to meet face and delivering camps and other activity days in a different manner.

## Communication

### Cyfathrebu

During the year we relaunched our website making it easier to navigate and more accessible. We also moved to using MailChimp to send out our monthly newsletter “CAV we got news for you” which is sent to all adults and volunteers registered on Compass, giving regular updates on what’s going on in the Area and training opportunities.



The year saw several campaigns and news items released and published in the local media from fundraising for new toilets at Jubilee raising over £18k in the process, to celebrating good service awards. The #GoodForYou campaign was greatly received with interviews taking place with local radio stations. We were also able to have roadside billboard advertising on the big screen thanks to Maxx Media.

Consultation on the masterplan for the redevelopment of our Jubilee Campsite took place virtually as well as face to face, enabling those who couldn't travel to have their say via Zoom.



Meetings of the various management teams and Area youth team also took place virtually which enabled more people to participate.

The usage of Zoom/Microsoft Teams has made us think about how we organise many of our internal processes and we can see a future for virtual meetings in helping us carry out regular meetings of trustees, supporting our training and appointments process, supporting our volunteer management, and engaging with the parents of our youth members. Collectively, Scout Groups across the UK clocked up over 135 million Zoom minutes last year and Cardiff and Vale Scouts has a major input in this.

The pathway winner for the communication pathway 2020 was Cardiff East for their virtual scouting during lockdown with sessions run not just for the young people but for their families too.



## Community Cymuned

In 2020, our impact in the community has been rather different from anything we've ever done in the past – largely due to the fact we spent a long period of the year in lockdown. But the less-than-ideal circumstances didn't dampen our community spirit, and our youth members and volunteers continued to engage with both our internal Scouting community and their wider local-area communities.

- 13th Cardiff organised and collected food from local pubs as they closed due to lockdown. They sorted stocks from freezers and then distributed to those in need in their local community in Grangetown.
- Alistair Hill, a Beaver from the 22nd Cardiff, sewed uniform washbags with his mum to donate to paramedics based in the University Hospital of Wales.
- Brave Dragons Explorer Unit supported the Huggard Homeless Centre with a donation of cosmetics parcels.
- 1st Llanedeyrn ensured that Scouts continued to be visible and active in their community even without a meeting place – by meeting from a Scouts van!
- 3rd Rhiwbina contributed a poignant display of poppies made whilst meeting virtually for their local Remembrance service, and 1st Cowbridge were able to safely lay a wreath to honour the day.
- 1st Llantwit Major were able to show Jane Hutt MS around their meeting place and had meaningful discussions about the growth of Scouting in Llantwit Major.
- 1st Cathays Al-Huda created an incredibly thoughtful video to express their gratitude and support to NHS staff for their work during the pandemic.



The pathway winner for the community 2020 was Barry Scout Fete for their World Record Attempt getting over 800 young people and adults to make a giant fleur-de-lis.



## Funding and Assets

### Cyllid ac Asedau

2020 was a challenging year for Scouting on the funding side due to the pandemic. Two of our main incomes for Scouting were affected as Groups met virtually and didn't feel they could charge membership fees and Scout Post could not run due to the lockdown. The Groups with buildings were able to get funding support from the Government and Scout Post was replaced by an online donation page that gave Groups a method of asking those who normally buy stamps, to give a donation to Scouting.

Keeping our buildings up to date and safe during 2020 was made even more difficult, but thanks to grants from the Government, a number of Groups have been able to reinvest that money to improve their facilities for the future.

A few Groups have also been working on plans to rebuild their Scout Halls or relocate them. These are long term projects that take a lot of time and planning.

Camping has been the hardest hit during the pandemic with neither Jubilee or Miskin Camp sites being used for camping since March 2020. Camping resumed in August 2021.

One of our campsites is Jubilee in Peterson Super Ely and the Area has appointed Arbour Architects to design a master plan for the site. During the first half of 2021 the team carried out several consultation events and received a few professional survey reports. The final masterplan can be found on <https://www.jubileescoutcampsite.org.uk/masterplan/>. We started some of the improvements of the site during late 2020, with a new hardcore car park and electricity being installed on the site. We are now working on raising funds to build a new toilet block as soon as possible, to make the site more usable by all our members. The Area Fundraising Sub Committee has been successful in bringing in funds for the development of Jubilee from several bodies in the first half of 2021



We would also like to thank the Scout Shop team for all their efforts during lockdown. Even though the shop could not physically open, orders came in via the website and orders could be fulfilled. The shop at The Hub is now back open on Tuesdays and Saturdays, throughout term time and raises funds to support the Area and gives a commission rebate to Scout Groups across the Area.

The pathway winner for the funding and asset pathway 2020 was 1<sup>st</sup> Dinas Powys Scout group for the rebuilding and extension of the storage on the back of their Scout Hall to create more meeting rooms and storage.



## Growth and Development Twf a Datblygiad



Our latest overall census figures from January 2020 showed a small increase in our youth membership with 3646 young people involved in scouting support by 1126 adults. In actual numbers our youth membership increased by 45 with our adult members decreasing by 30.

The 2021 census shows a 23% decrease in membership due to not meeting face to face. All development projects were put on hold due to the pandemic and the key support going forward will be to facilitate young people back face to

face Scouting. The creation of our newest section, Squirrels for 4 to 5 year olds, will be an exciting challenge going forward.

The pathway winner for the growth and development 2020 was Amy Hewett for all her push to develop and grow the 84<sup>th</sup> Cardiff, opening a new Beaver section and developing the other two sections in the Group.



**Growth and Development Pathway**

**Winner – Amy Hewett**

Scouts  
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Cardiff East  
presents  
**CUBS District Camp**  
(at home)

Winner / Enillydd  
**Amy Hewett**  
Ward Ddraig / Du Iwan  
Area Commissioner / Llywyddwr Ardwr

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## Inclusion Cynhwysiant

The inclusion team, which includes 2 youth members, have been working to build a solid understanding of the inclusion needs of the Area. Several scoping exercises have been carried out over the past few months and plans are being developed to address these needs.

Groups during the pandemic have met in different ways to ensure Scouting continued. We have “Zoomed” and “Teamed” to ensure we reached our membership. No one could put us on mute! The inclusion team ran a number of confidence building sessions to support leaders with the digital technology needed to run virtual sessions.

Within the Area we have seen considerable resilience and adaptability of Groups, designing their programmes to meet the changing COVID guidelines and responding to the needs of the young people. We even had a Group meeting out of the back of a van with a pop-up toilet tent.

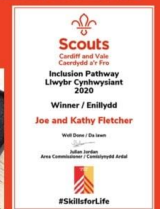
The inclusion team has worked alongside the other pathways supporting the development of the Jubilee Campsite, adding their knowledge, and supporting the drive to ensure that this site is accessible to all.

The pathway winner for the Inclusion 2020 was Joe and Kathy Fletcher for the organising and running of the family zone at Pride Cymru.



**Inclusion Pathway**

**Winner – Joe and Kathy Fletcher**



## International Rhyngwladol

2020-21 presented many obvious challenges to the international programme; therefore Leaders have been encouraged to develop a global programme - thinking about where they can introduce global themes across the activities they are providing for their young people. A special commendation to many Groups who have thought outside of the box!

As an Area we had the disappointment and financial challenge of the European Jamboree in Poland first of all being postponed one year and then cancelled.

Behind the scenes, the Area International Team have been looking into how we can best support Network members to undertake The Scouts of the World Award. We are also developing resources that allow young people to learn about the towns around the world that are twinned with Cardiff and the Vale. We are looking forward to JOTI/ JOTA later in the year when these resources will be released

The pathway winner for the international in 2020 was 24<sup>th</sup> World Jamboree Leadership team for the all the work and planning to take 56 young people from Cardiff and Vale to the Jamboree in North America in 2019



**International Pathway**

**Winner – 24<sup>th</sup> World Jamboree Leadership Team**

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International Pathway  
Llywyb Rhyngwladol  
2020  
Winner / Enillydd  
24th World Jamboree  
Leadership Team  
Wedi Dewis / Os Iwan  
Sefn: John Smith  
Arfa Coedwngwr / Cofrestrwydd Ardal  
#SkillsforLife

## Training Hyfforddi

The COVID-19 pandemic had a huge impact on our ability to run face to face training. We did manage to have one face to face Wood Badge training day in early March 2020 but when we went into lockdown across the country, we quickly learnt to how to use Zoom to deliver training and continue to support leaders to get the skills and knowledge needed to deliver an awesome Scouting Experience.



In 2020, 83 leaders in the Area were awarded their Wood Badges. Unsurprisingly the number of Wood Badge recommendations has slowed in the first 6 months of 2021, with only 8 Wood Badges being recommended. The Wood Badge is the internationally recognised Scouting training insignia awarded to adults by Headquarters to denote completion of the training required for their role. The Wood Badge consists of two wooden beads threaded onto a leather thong which is worn with Scout uniform.

We have continued to see improvements in completion of mandatory ongoing learning, especially safety and safeguarding. The mandatory ongoing learning modules include safety, safeguarding and GDPR. This training to ensures that all leaders and supporters have the appropriate level of knowledge to allow them to be effective in their role and provide safe Scouting. For section leaders, First Response training is also mandatory and must be renewed every 3 years.

In 2020, working with Hampshire Scouts, we introduced an e-learning package covering the theory element of First Response training. There has been good uptake of the e-learning training and also engagement with the theory delivered via Zoom. The challenge for the training team in 2021 will be to deliver the First Response training and the practical assessment to the 200 plus leaders in Cardiff and Vale Area who require a First Response update.



Sarah Maylia was highly commended, in the training pathway award for 2020. Sarah has been instrumental in reviewing the delivery of 'Getting Started' training in Cardiff East District. She established the process and systems to review and modernise the delivery across the district.



The pathway winner for the training in 2020 was Susan Evans. Susan was nominated for her commitment to training in Tir a Mor District and within the Area. Susan is an advocate for training, always on hand to help a leader complete their Wood Badge or welcome the new leader or supporter to Scouting.

## Youth leuenctid

2020 has seen the embedding of Youth with Fran Feenhan becoming Joint Youth Commissioner and a number of Deputy Youth Commissioners being appointed to work with the leads for each pathway.

Activities – Emily Mabbett

Community – Polly is our Assistant Area Commissioner but also under 25 and so a member of the Area Youth forum.

Communication – Tomas Watkins

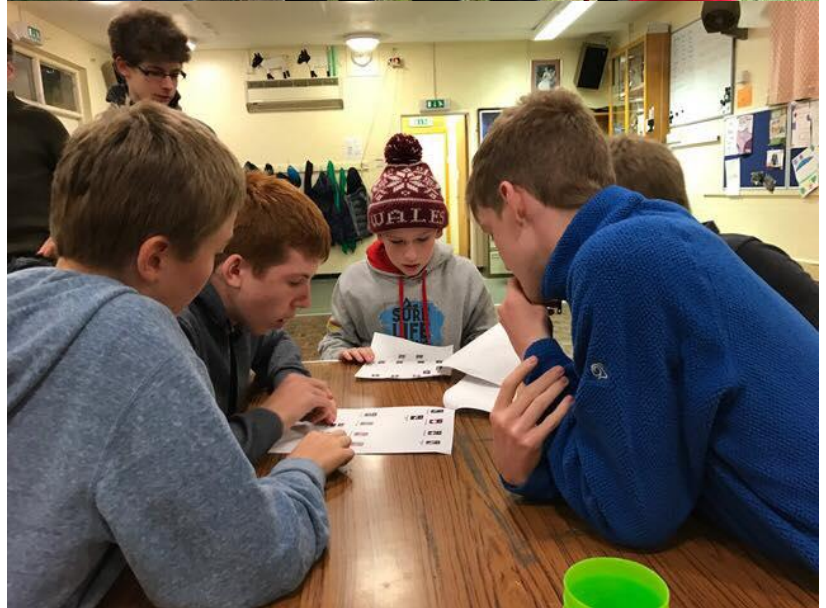
Growth and Development – Jake Dowson

Inclusion – Lara Cordy and Kathy Fletcher

International – Ewan Chadwell

Each District either has one or a team of youth representatives. The Youth Team come together monthly in the Youth Forum to discuss all of the Pathways and youth involved across the Area.

The pathway winner for the youth in 2020 was Cardiff East Youth team for the work they did across the District engaging the young people.



**Scouts**  
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**Young Leaders Checkin**  
**Sundays 2pm**  
Training, validations  
and fun via Zoom  
[facebook.com/groups/cardiffyoungleaders](https://www.facebook.com/groups/cardiffyoungleaders)

**Youth Pathway**

**Winner – Cardiff East Young Leaders**

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**Youth Pathway**  
**Llysofwr leuenctid**  
2020  
Winner / Enillydd  
Cardiff East Young Leaders  
Mae'r Enw / The Name  
Llysofwr  
Area Commissioner / Enillydd Ared  
#SkillforLife

## **4. Financial Review**

### **Adolygiad Ariannol**

The Area Executive Committee has identified the major risks to which they believe the Area is exposed; these have been reviewed and systems established to mitigate against them. The main areas of concern that have been identified are:

- Damage to buildings and equipment. The Area has sufficient buildings and contents insurance in place to mitigate against permanent loss.
- Injury to leaders, helpers, supporters and members. The Area, through the membership fees, contributes to the Scout Association's national accident insurance policy. Risk Assessments are undertaken before all activities. We also hold an Insurance Policy to cover non-member Children.
- Reduced income from subscriptions or fundraising. The Area is primarily reliant upon income from subscriptions and fundraising. The Area does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Area Executive could raise the value of subscriptions to increase the income to the Area on an ongoing basis, either temporarily or permanently.
- Reduction or loss of adult support. The Area is totally reliant upon volunteers to run and administer the activities of the Area. If there was a reduction in the number of adults to an unacceptable level in a particular part of the Area, then there would have to be a contraction, consolidation, or closure of a particular part of the Area.
- The Area has in place systems of internal controls designed to provide reasonable assurance against material mismanagement or loss. These include 2 signatories for all external payments, dual authorisation for online payments, and insurance policies to ensure all insurable risks are covered.

The Area's policy on reserves is to hold sufficient resources to continue the charitable activities of the Area should income and fundraising activities fall short. The Area Executive considers that the Area should hold a sum equivalent to 24 months running costs, circa £40k. As of December 2020 the Area funds totalled £158294 not including subcommittees or international trips fund.

#### Investment

The policy of the Area Executive is to invest any short term surplus funds with a range of providers with the view to obtaining the best returns possible. Taking a low-risk strategy, The Area Executive maintains accounts with The Scout Association Short-Term Investment Service, Virgin Money and Monmouthshire Building Society, ensuring that the total investment with each institution does not exceed the Financial Services Compensation Scheme cap of £85,000. The Area Executive Committee regularly monitors the levels of the bank balances and the interest rates received to ensure that the Area obtains maximum value and income from its banking arrangements.

During the year Penarth District repaid a further £2000 on their loan. There was a repayment of £1,000 from North District towards their loan, and £909.60 from Tir y Mor towards their loan. More details in section 7 of the accounts.

## Designated Funds

At the end of the year the Area had five Designated Funds:

Jubilee Campsite	£23603
Grants	£16400
World Jamboree	£800
Contingency Fund	£40000
Scout Post Donations	£2098
GVS Grants	£1385

## Restricted Funds

The Area received donations via our Donations Platform that was set up to support the loss of income from Scout Post, these funds have been restricted as they will be distributed to the participating Groups (£2,098 ringfenced). We also received Grants totalling £1,385 via Glamorgan Voluntary Service

## Endowment Funds

The Area does not hold any endowment funds.

## **5. Overview of Accounts** **Trosolwg o'r Cyfrifon**

During the year the Total Income exceeded Total Expenditure by £25564 as detailed in the table below.

	<b>General</b>	<b>Designated</b>	<b>Restricted</b>	<b>2020</b>	2019
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Total</b>	Total
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Area running costs	8,043	8,257	-	16,300	6,316
Sub-groups					
- Jubilee Camp Site	0	-5936	-	-5,936	0
- Area Training Team	-275	-	-	-275	-2,280
- Activities	-149	-	-	-149	-1,565
- Ty Hafan Scout Group	-80	-	-	-80	-231
- Scout Shop	311	-	-	311	-4,608
Grants sub-committee	-350	-	-	-350	-9,911
Area Scout Post	25,331	-	-	25,331	1,233
Miskin Campsite	-1,445	-	-	-1,146	-1,126
Cardiff Gang Show	-2,383	-	-	-2,383	3,321
Eurojam		-6,059		-6,059	0
	29,003	-3,738	0	25,564	-8,851

## 6. Statement of Financial Activities - Summary

For year ended 31<sup>st</sup> December 2020

	2020	2020	2020	2020	2019
	<i>Unrestricted Funds</i>				
	General	Designated	Restricted	Total	Total
	Funds	Funds	Funds		
	£	£	£	£	£
TOTAL INCOME AND ENDOWMENTS	<b>90,740</b>	<b>13833</b>	<b>2,098</b>	<b>106,671</b>	134,747
TOTAL EXPENDITURE	<b>67,672</b>	<b>24699</b>	<b>0</b>	<b>92,371</b>	143,597
NET INCOME/(EXPENDITURE)	<b>23,068</b>	<b>-10866</b>	<b>2098</b>	<b>14,300</b>	-8,850
TRANSFERS BETWEEN FUNDS					
- GENERAL FUNDS TO DESIGNATED FUNDS	<b>-16759</b>	<b>31629</b>	<b>1385</b>	<b>16255</b>	-
- DESIGNATED FUNDS TO GENERAL FUNDS			<b>-5000</b>	<b>5000</b>	-
NET MOVEMENT IN FUNDS	<b>6,309</b>	<b>20,773</b>	<b>-1517</b>	<b>25,564</b>	-8,850
FUND BALANCES BROUGHT FORWARD	<b>306,826</b>	<b>60,030</b>	<b>5,000</b>	<b>371,856</b>	380,707
FUND BALANCES CARRIED FORWARD	<b>313,135</b>	<b>80,803</b>	<b>3,483</b>	<b>397,420</b>	371,857

## Statement of Financial Activities for year ended 31<sup>st</sup> December 2020

### Income and Endowments

		2020	2020	2020	2020	2019
		Unrestricted Funds				
	Notes	General Funds	Designated Funds	Restricted Funds	Total	Total
		£	£	£	£	£
INCOME AND ENDOWMENTS FROM:						
DONATIONS AND LEGACIES						
Membership subscriptions collected as agent		177,012	-	-	177,012	150,068
Area Levy		0	-	-	0	3,531
Area Levy - Jubilee Development Fund		0	-	-	0	7,062
Area Levy - OSM		3,780	-	-	3,780	3,823
		<b>180,792</b>	<b>0</b>	<b>-</b>	<b>180,792</b>	<b>164,484</b>
Less: paid to The Scout Association		(159,132)	-	-	(159,132)	(97,103)
Less: paid to ScoutsCymru		0	-	-	0	(52,965)
		<b>21,660</b>	<b>0</b>	<b>-</b>	<b>21,660</b>	<b>14,416</b>
Grants sub-committee	3(a)	-	-	-	-	1,785
Donations	3(b)	11,500	-	2,088	13,588	6,006
J Russell		6,740	-	-	6,740	
		<b>18,240</b>	<b>0</b>	<b>2,088</b>	<b>20,328</b>	<b>7,791</b>
INCOME FROM CHARITABLE ACTIVITIES						
Jubilee Camp Site		45	-	-	45	970
Area Training Team (Miscellaneous income)	2(a)	125	-	-	125	2,030
Activities (previously Operation or P&D)	2(b)	677	-	-	677	2,177
Ty Hafan Scout Group		2,500	-	-	2,500	3,203
One half share of Miskin Campsite		10,951	-	-	10,951	11,402
One half share of Cardiff Gang Show		1,620	-	-	1,620	11,509
Eurojam - Poland		-	13,843	-	13,843	21,975
		<b>15,917</b>	<b>13,843</b>	<b>-</b>	<b>29,760</b>	<b>53,265</b>
OTHER TRADING ACTIVITIES						
Area Scout Post		28,924	-	-	28,924	37,888
Badge sales		270	-	-	270	1,906
Photocopying service		102	-	-	102	598
Hiring of the Hub		864	-	-	864	3,629
Scout Shop		3,779	-	-	3,779	14,181
		<b>33,938</b>	<b>0</b>	<b>-</b>	<b>33,938</b>	<b>58,202</b>

INCOME FROM INVESTMENTS

Interest on Short Term Investments

<b>591</b>	<b>0</b>	<b>-</b>	<b>591</b>	<b>770</b>
<b>591</b>	<b>0</b>	<b>-</b>	<b>591</b>	<b>770</b>

OTHER INCOME

Sundries

<b>393</b>	<b>-</b>	<b>-</b>	<b>393</b>	<b>304</b>
<b>393</b>	<b>0</b>	<b>-</b>	<b>393</b>	<b>304</b>

TOTAL INCOME AND ENDOWMENTS

<b>90,740</b>	<b>13,843</b>	<b>2,088</b>	<b>106,670</b>	<b>134,747</b>
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## Statement of Financial Activities for year ended 31<sup>st</sup> December 2020

### Expenditure

		2020	2020	2020	2020	2019
		Unrestricted Funds				
	Notes	General Funds	Designated Funds	Restricted Funds	Total	Total
EXPENDITURE ON:		£	£	£	£	£
EXPENDITURE ON RAISING FUNDS						
Area Scout Post		3,593	-	-	3,593	36,655
Catering costs at The Hub		41	-	-	41	320
Badges		408	-	-	408	2,987
Scout Shop		3,468	-	-	3,468	7,811
Euro Jam		0	24,699	-	24,699	15,790
		<b>7,510</b>	<b>24,699</b>	-	<b>32,209</b>	63,562
EXPENDITURE ON CHARITABLE ACTIVITIES						
Jubilee Camp Site (incl. depreciation)		5,981	-	-	5,981	804
Area Training Team	2(a)	400	-	-	400	4,310
Activities (previously Operations; P&D)	2(b)	826	-	-	826	3,742
Ty Hafan Scout Group		2,580	-	-	2,580	3,434
Area Commissioner		0	-	-	0	0
One half share of Cardiff Gang Show		4,003	-	-	4,003	8,188
The Hub premises costs		16,371	-	-	16,371	10,636
One half share of Miskin Campsite (incl. depreciation)		12,396	-	-	12,396	12,528
Lord Mayor's Own Scout Group		0	-	-	0	2,197
Printing, Stationery & Postage		0	-	-	0	2,292
Licences, Subscriptions and Equipment Insurances		0	-	-	0	952
Grants sub-committee	3(a)	350	-	-	350	11,696
Area grants/donations	3(b)	-	-	-	-	500
Administrator	4(b)	16,354	-	-	16,354	16,221
Cost of Annual Report & AGM		0	-	-	0	407
Trustees Expenses	4(a)	-	-	-	-	463
		<b>59,260</b>	<b>0</b>	-	<b>59,260</b>	78,370
OTHER EXPENDITURE						
Sundries		902	-	0	902	1,665
		<b>902</b>	<b>0</b>	<b>0</b>	<b>902</b>	1,665
<b>TOTAL EXPENDITURE</b>		<b>67,672</b>	<b>24,699</b>	<b>0</b>	<b>92,371</b>	143,597

## Balance Sheet

As at 31<sup>st</sup> December 2020

	Notes	2020	2020	2019	2019
		£	£	£	£
<b>FIXED ASSETS</b>					
Tangible assets	5		<b>181,515</b>		179,351
<b>CURRENT ASSETS</b>					
Stock	6	<b>6,079</b>		6,508	
Debtors falling due within one year	7	<b>16,638</b>		20,797	
Short Term Deposits & Investments	8	<b>120,149</b>		120,000	
Cash at bank and in hand	9	<b>76,622</b>		47,446	
		<b>219,488</b>		194,751	
Less:					
<b>CREDITORS</b>					
Amounts falling due within one year	10	<b>-3,583</b>		-2,245	
<b>NET CURRENT ASSETS</b>			<b>215,905</b>		192,506
<b>NET ASSETS</b>			<b>397,420</b>		371,857
<b>FUNDS OF THE AREA</b>					
Unrestricted Funds:					
General Funds	11	<b>313,135</b>		306,826	
Designated Funds	12	<b>80,803</b>		60,031	
Restricted Funds	13	<b>3,482</b>	<b>397,420</b>	5,000	371,857
<b>TOTAL FUNDS</b>			<b>397,420</b>		371,857

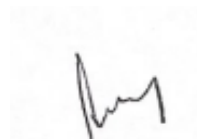
Approved by the Trustees on 16<sup>th</sup> September 2021 and signed on their behalf by:-

Signed



Geraint Evans  
Chair of Board of Trustees

Signed



Jeremy Ray  
Treasurer

## Notes to Accounts

### 1. ACCOUNTING POLICIES

#### a) Basis of accounting

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

#### *Going concern*

The accounts have been prepared on the basis of being a going concern as the trustees do not have any concerns about the charity's ability to continue as a going concern as there are sufficient resources in reserve to meet any liabilities that may fall due for at least the next 12 months from the date these accounts are approved.

#### *Cashflow statement*

The trustees do not have to prepare a cash flow statement on the grounds that the charity is not considered "large" under the Charities SORP (FRS102).

#### *Incoming resources*

Incoming resources are recognised in the Statement of Financial Activities (SoFA) when the charity becomes entitled to the resources, the trustees believe it is probable they will receive the resources, and the monetary value can be measured with sufficient reliability.

Membership subscriptions are collected on behalf of other parts of the Scout Movement are reported in the SoFA net of any amount paid out. This is because these subscriptions are in effect held as agents before being paid out.

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations receivable: Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

General Volunteer Help: The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment Income: This is included in the accounts when receivable.

#### *Expenditure and Liabilities*

Liabilities are recognised as soon as there is a legal or constructive obligation which commits the Area to the expenditure.

#### *Funds structure*

General Unrestricted funds represent resources available to be applied by the trustees for the general purposes of the Area. Designated funds are amounts set aside from the General Unrestricted funds to be used for particular purposes in the future. They remain part of Unrestricted funds.

Restricted funds are resources which may only be applied for particular purposes within the Area's objects, as specified by the donor.

Details of each fund are given in notes 11 to 13, with narrative as to the purpose of each fund in the Trustees' annual report.

#### *Joint venture arrangements*

Miskin Campsite and Cardiff Gang Show are both joint venture arrangements as detailed in the Trustees' Annual Report. The accounts report Cardiff & The Vale of Glamorgan's share of the income and expenditure and assets and liabilities relating to these joint venture arrangements.

### **b) Fixed Assets**

Provision for depreciation of fixed assets held for use by the Area is made at annual rates calculated to spread the cost (less anticipated residual disposal value) evenly over their expected useful life. The depreciation rates currently in use are at the following percentages of the original cost:

- Land & Buildings 2%
- Plant and Machinery 20%
- Scouting equipment etc. 10% to 50%

Miskin Land and Buildings have not been depreciated because the vast majority of the value of the assets is attributable to the land and hence has a high residual value which would not be depreciated in accordance with FRS102.

The trustees continuously monitor whether there are any indications an asset may be impaired.

Fixed assets costing more than £1,000 are capitalised by the Area.

### **c) Stock**

Stocks have been valued at the lower of cost and net realisable value.

### **d) Judgements and key sources of estimation uncertainty**

The preparation of financial statements in conformity with FRS102 requires trustees to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets, liabilities, income and expenses. The estimates and associated assumptions are based upon historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making judgements about carrying values of assets and liabilities that are not readily available from other sources. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of revision and future periods if the

revision affects both current and future periods. Certain critical accounting judgements in applying the charity's accounting policies are described below:

The trustees have considered the recoverability of debtors and valuation of stock balances and have concluded no impairments are necessary.

-	<b>2020 Incoming Resources £</b>	<b>2020 Outgoing Resources £</b>	2019 Incoming Resources £	2019 Outgoing Resources £
2(a). <u>AREA TRAINING TEAM</u>				
Area Levy	-		500	
Residential Course fees	-	-	30	1,675
Venue hire for courses		-		740
Miscellaneous (incl. depreciation)	<b>125</b>	<b>400</b>		457
Sports Council grant	-		1,500	
Equipment / resources		-		1,357
Office expenses		-		146
Travel costs		-		265
	<b>125</b>	<b>400</b>	2,030	4,640
2(b). <u>ACTIVITIES (Previously Operations, Programme &amp; Training)</u>				
Interest	<b>1</b>		5	
Swimming Gala	<b>518</b>	<b>751</b>	643	936
Shooting activities			727	
Other fees	-		255	
Equipment hire / costs	-	-	105	567
Water activities (incl. depreciation)		-		175
Equipment maintenance		-		1,283
Office expenses		-		456
Miscellaneous	<b>158</b>	<b>75</b>	442	499
	<b>677</b>	<b>826</b>	2,177	3,917

		2020 Incoming Resources £	2020 Outgoing Resources £	2019 Incoming Resources £	2019 Outgoing Resources £
3(a).	GRANTS SUB-COMMITTEE				
	Grants paid -				
	To fund external training	-		-	100
	To fund hardship grants	-	-	-	1,000
	To fund international visits	-	-	1,400	6,500
	To fund equipment purchases		-	385	3,596
	For general purposes	-	<b>350</b>	-	500
		-	<b>350</b>	1,785	11,696
3(b).	OTHER GRANTS AND DONATIONS (APPROVED DIRECTLY BY THE AREA EXECUTIVE)				
	Grant 1910 Trust for IT			5,000	
	Grant Cardiff Council	<b>10,000</b>			
	C3SC	<b>1,500</b>			
	GVS	<b>0</b>			
	General donations -	-		1,006	500
	-	<b>11,500</b>	-	6,006	500
4(a).	TRUSTEES' REMUNERATION AND EXPENSES				
	Travel and other expenses		-		463
			-		463
	(a) Number of trustees reimbursed		<b>0</b>		<b>3</b>
	(b) No remuneration was paid to any of the trustees.				
	(d) The total expenses waived by the trustees during 2020 is considered immaterial and so not calculated.				
4(b).	WAGES & SALARIES		2020		2019
			£		£
	Salaries		<b>16,354</b>		16,221
	Employers NI (Employment Allowance claimed)		-		-
			<b>16,354</b>		16,221

The average number of persons employed in the year was 1 (2019:1). There were no employees earning over £60,000 during the year (2019: Nil)

5. TANGIBLE ASSETS	Land & Buildings C&V £	Land & Buildings Miskin (50%) £	Plant & Machinery C&V £	Plant & Machinery Miskin (50%) £	Office Equipment £	Total £
<b>COST</b>						
Brought forward	94,002	100,048	19,170	37,843	17,428	268,491
Additions	-	-	-	-	7,000	7,000
Disposals	-	-	-	-	-	-
Carried forward	94,002	100,048	19,170	37,843	24,428	275,491
<b>DEPRECIATION</b>						
Brought forward	22,560	-	17,331	34,597	18,627	89,140
Charge for year	1,880	-	2,430	749	-223	4,836
Disposals	-	-	-	-	-	-
Carried forward	24,440	0	19,761	35,346	18,404	93,976
<b>NET BOOK VALUE</b>						
As at 31 December 2020	69,562	100,048	-591	2,247	97	181,515
As at 31 December 2019	73,322	100,048	1,774	2,247	97	179,351

Depreciation is allocated as follows in the SOFA:

The Hub	1,880	-	-	-	480	2,360
Miskin	-	-	-	749	-	749
Jubilee	-	-	730	-	-	730
Activities (Water Activities)	-	-	175	-	-	175
Training	-	-	330	-	-	330
<b>Total</b>	<b>1,880</b>	<b>-</b>	<b>1,235</b>	<b>749</b>	<b>480</b>	<b>4,344</b>

6. STOCKS	2020 £	2019 £
Area stock of badges	1,294	1,899
Scout Shop	3,693	3,507
Miskin Campsite (50% share)	1,091	1,102
	<b>6,079</b>	<b>6,508</b>

## 7. DEBTORS FALLING DUE WITHIN ONE YEAR

Short Term Investment accrued interest -		<b>2020</b>	<b>2019</b>
- General Funds		0	0
- Designated Funds		0	0
Other Debtors -	Area	0	93
	Cardiff Gang Show (50% share)	0	0
	Vale / Tir a Môr District loan on behalf of St Brides	4,548	4,548
	Afon/Cardiff North District loan	8,000	8,000
	Penarth & District loan	4,090	8,000
	Miskin Campsite (50% share)	0	0
Prepayments -	Area	0	0
	Scout Post	0	0
	Activities	0	156
	Training Team	0	0
		<b>16,638</b>	<b>20,797</b>

## 8. SHORT TERM DEPOSITS & INVESTMENTS

Split by Provider: -

- The Scout Association Short Term Investment Service	<b>5,000</b>	5,000
- Virgin Money plc	<b>30,149</b>	85,000
- Monmouthshire Building Society	<b>85,000</b>	30,000
	<b>120,149</b>	<b>120,000</b>

9. CASH AT BANK AND IN HAND	<u>Cash</u>	<u>Current</u>		<u>Deposit</u>	<b>2020</b>	2019
		<u>a/c</u>	<u>a/c</u>			
General Funds-	£	£	£	£	£	
- Area	92	4,698	33,776	<b>38,566</b>	2,850	
- Area Training Team	-	1,617	-	<b>1,617</b>	1,892	
- Operations	155	826	990	<b>1,971</b>	2,119	
- Grants	-	58	-	<b>58</b>	558	
- Scout Post	-	8,139	-	<b>8,139</b>	6,809	
- Ty Hafan Scout Group	-	1,389	-	<b>1,389</b>	1,469	
- Scout Shop	-	2,371	-	<b>2,371</b>	5,903	
- Cardiff Gang Show (50% share)	-	5,811	-	<b>5,811</b>	8,034	
- Miskin Campsite (50% share)	-	16,699	-	<b>16,699</b>	17,811	
	<b>247</b>	<b>41,609</b>	<b>34,766</b>	<b>76,622</b>	<b>47,446</b>	

## 10. CREDITORS FALLING DUE WITHIN ONE YEAR

Area	<b>1,294</b>	0
Area - deferred income	<b>0</b>	-
Scout Shop	<b>688</b>	1,852
Cardiff Gang Show (50% share)	<b>161</b>	393
Miskin Campsite (50% share)	<b>1,441</b>	0
	<b>3,583</b>	<b>2,245</b>

	2020	2019
	£	£
<b>11 UNRESTRICTED FUNDS- GENERAL</b>		
Balance at 1st January 2020	<b>306,826</b>	333,923
Net Movement in Funds this year-		
- Area & Sub-Committees	<b>10,137</b>	-29,291
- Miskin Camp Site	<b>-1,446</b>	-1,126
- Cardiff Gang Show	<b>-2,383</b>	3,321
Balance at 31st December 2020	<b>313,135</b>	306,826

ANALYSIS OF GENERAL FUND

										2020	2019	
BY SUB-COMMITTEE	Scout				Scout						TOTAL	TOTAL
	Area	Post	Eurojam	Shop	Activities	Training	Ty Hafan	Miskin	Gang Show	£	£	
Balance at 1st January 2020	160,629	-12,220	16,994	5,085	2,260	1,145	3,970	119,668	9,297	<b>306,826</b>	333,923	
Movement in year-												
- Surplus/(Deficit) for the year	8,043	25,330	(16,994)	312	(149)	(275)	(80)	(1,446)	(2,383)	<b>12,360</b>	(27,097)	
- Depreciation recharge to Area	(505)	-	-	-	175	330	-	-	-	-	-	
- Transfers between sub-committees	24,000	(24,000)	6,052	-	-	-	-	-	-	<b>(6,052)</b>	0	
Balance at 31st December 2020	192,167	-10,890	-6,052	5,396	2,286	1,201	3,890	118,222	6,914	<b>313,134</b>	306,826	

**12 UNRESTRICTED FUNDS- DESIGNATED**

						2020	2019
	Grants	Scout Post	Contingency Fund	Jubilee Site	Eurojam Fund	TOTAL £	TOTAL £
Balance at 1st January 2020	12,400	4,042	18,571	11,771	6,185	<b>52,969</b>	46,784
Movement in year-						<b>0</b>	0
- Income during the year		0	-	45	23,443	<b>23,488</b>	21,975
- Expensed during the year	-350	-4,042	-	-5,981	29,199	<b>-39,572</b>	-15,790
- Transfers to Gen Funds					-429	<b>-429</b>	0
- Transfers from Gen Funds	5,150		21,429	17,768		<b>44,347</b>	0
Balance at 31st December 2020	17,200	0	40,000	23,603	0	<b>80,803</b>	52,969

Represented by the following assets-

- Cash at bank		-	-	23,603	-	<b>23,603</b>	6,184
- Debtor for interest		-	-	-	-	-	0
- Other debtor (District loans)		-	-	-	-	-	19,548
- Short Term Investments	17,200	-	40,000		-	<b>57,200</b>	43,114
	17,200	0	40,000	23,603	0	<b>80,803</b>	68,846

		2020	2019
		£	£
13	RESTRICTED FUNDS		
	Balance at 1st January 2020	5,000	-
	Receipts in year		
	Donation to scout post	2,088	5,000
	Grants	1,385	
	Expenditure in year in line with grant conditions	(5000)	-
	Balance at 31st December 2020	<u>3,473</u>	<u>5,000</u>

#### 14. COMMITMENTS

There is a commitment to purchase £5,000 of IT equipment - funded by a grant from 1910 Trust - which was actioned in January 2020

The total future minimum lease payments under non-cancellable operating leases for each of the following periods are:

	2020	2019
	Land & Buildings	Land & Buildings
	£	£
Less than 1 year	500	500
2 to 5 years	2,000	2,000
More than 5 years	17,000	17,500
	<u>19,500</u>	<u>20,000</u>

The lease payment relates to ground rent on the Hub payable to Cardiff Council, with £500 recognised as an expense in the year (2019: £500).

#### 15 RELATED PARTY TRANSACTIONS

During the year the Area had no commercial transactions with Trustees (2019: £nil). No amounts are therefore outstanding as at 31 December 2020 (2019:£nil).

As detailed in note 4(a) Trustees claimed £0 of expenses incurred in their role as Trustees of the Area during the year (2019: £463). Of this £nil is outstanding as at 31 December 2020 (2019: £nil).

## **7. Independent Examiners Report**

### **Adroddiad yr Arholwyr Annibynnol**

I report on the accounts of Cardiff and Vale Area Scout Council for the year ended 31 December 2019

#### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

#### Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It includes a consideration of any unusual items of disclosure in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

#### Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with section 130 of the Charities Act, and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act.

have not been met, or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:-



Date:- 6<sup>th</sup> September 2021

Neil Thorneycroft FCCA MBA BA(Hons)

Independent Examiner

## **8. Public Benefit**

### **Budd cyhoeddus**

We believe that we have met the Charity Commission's public benefit criteria for both the advancement of education and the advancement of citizenship and community development. The Scouting Movement complies with two key principles set by the Commission with regard to public benefit:

- Identifiable benefit: The way in which Scouting is carried out helps young people in their personal development, empowering them to make a positive contribution to society; this benefit is directly linked to the Purpose of Scouting.
- Public Benefit: Scouting is a national Movement open to young people aged 6-25 and to adults (Cardiff and Vale covers a geographically area). Full membership is restricted to young people and adults who are willing to make the Scout Promise. The Area enables those in poverty to benefit from Scouting through the J Russell grant fund; while the Area charges a subscription to its members, the benefits of Scouting are not constrained by a member's inability to pay. Locally, there are arrangements to waiver subscriptions and other costs for those who cannot afford to pay. Nationally and in the Area, there are funds available for uniform and activities so that young people are not excluded if they are unable to pay. The benefits of Scouting are further demonstrated throughout this report.

## **9. Plans for future periods**

### **Cynlluniau ar gyfer cyfnodau yn y dyfodol**

#### **Activities**

#### **Gweithgareddau**

Activities is a key part of Scouting success. We will be looking increase the number of permits across a number of different activities the Area and look to provide training for Leaders to enable them to increase the activities they can provide for the young people. The aim is to have led and qualified leaders in place for all 12 of our activity areas and provide a programme of activities and events in place to support leaders.

Restarting the activities programme after the pandemic will be key in 2021/22 but it will take time and will be slow progress keep everyone safe but enable activities.



## **Communication**

### **Cyfathrebu**

In the next few months, we'll be reviewing and supporting groups to ensure all websites and social media accounts are using up to date branding to be consistent across the area, we'll also be creating a library of images and video that we can use to help recruit more adult volunteers into Scouting. With a dramatic increase in users of the Scout Shop as scouting gets back to normal, the list of available products on the website will be expanded to meet the needs of its users. We're also looking to build on our relationship with local radio stations to help promote Scouting and what we are doing to the local communities.

## **Community**

### **Cymuned**

the year to come we hope to strengthen our relationships with elected officials and community figures and organisations. To do this, we are going to continue to take part in UK Parliament Week activities and Groups are encouraged to engage with their local councillors about any community projects or ideas they may have.

We will continue to grow our community presence and aim to tap into areas of our Cardiff and the Vale community using both traditional and non-traditional media.

## **Funding and Assets**

### **Cyllid ac Asedau**

With the Masterplan for Jubilee now in place the push is to raise the funds and progress this project <https://localgiving.org/appeal/jubileescoutcampsite/>. In the near future as part of the Queens Jubilee we will be planting 800 sapling trees at Jubilee as well as looking to Groups and individual donations to support the purchase and planting of more mature trees for the site. <https://localgiving.org/appeal/TreeforJubilee/>

We also support Groups with the funding gap due to Scout Post not being run in 2021 with an online giving campaign

<https://localgiving.org/appeal/Scoutpost2021/>

We are also looking to appoint via the Government Kickstarter scheme to support the digitalisation of papers stored at The Hub and to looking at possible funding sources.



## **Growth and Development**

### **Twf a Datblygiad**

Growth and Developing Scouting after COVID 19 is about ensuring all our Scout Groups are back open and meeting face to face.

We are looking to start pilots and the rollout of the Squirrels section for 4 and 5 year olds across the Area.

## **Inclusion** **Cynhwysiant**

The team will continue to push forward with the pathway plans to ensure that Scouting is available to as many young people and adults as possible.

## **International** **Rhyngwladol**

Looking ahead, we are looking forward to supporting our members on both the UK Contingent and locally organised international events. The World Scout Jamboree Leaders and participants will be selected led by Scout Cymru. We are also considering ways in which we can share the wealth of international skills and experience (from both young people and adult volunteers) between members of Cardiff and the Vale.



## **Training** **Hyfforddi**

So, what are the plans for training for the rest of 2021 and into 2022?

We will continue to provide adult training in a variety of formats: workbooks, e-learning, face to face and via Zoom. We want to ensure our leaders have the skills and knowledge needed to deliver local Scouting which provides an awesome experience for our young people.

One of the biggest challenges we have is 1st Response training. Compass suggests we have over 200 leaders who require 1st Response training (and that doesn't include those that will be needing to renew in the next few months). Traditionally 1st Response training has been classroom based and this can't be delivered with the restrictions on face to face indoor Scouting. Therefore, we have introduced a blended approach to 1st Response training where the theory is delivered via e-learning, supported with scenario discussion via a Zoom session. The training is then completed with a practical assessment in the classroom. This blended model gives the leaders who are running small group activities outdoors with the knowledge they may need. We also offering adults, an external first aid qualification to support them outside of Scouting and those in delivering adventurous activities.

## Youth leuentid

As the youth team develops, we will continue to review appointments and look to bring new people in, to ensure the youth forum continues to be refreshed with new ideas. The Area Network that has just started will continue to be developed during 2021/22



## Roll of Honour 2020

### Rhestr Anrhydedd

Name	Surname	Award	District/Area	Group/Unit
Mo	Lewis	Silver Wolf	Cardiff North	1st Rhiwbina
John	Tweedley	Silver Wolf	Penarth and District	1st Dinas Powys
Peter	Gladman	Bar to the Silver Acorn	Cardiff and Vale	
Geoff	Soord	Silver Acorn	Cardiff and Vale	
Ashley	Halton	Award for Merit	Cardiff East	61st Cardiff (Parkend Church)
Matty	Jones	Award for Merit	Cardiff East	49th Cardiff (1st Rumney)
David	Morris	Award for Merit	Tir A Môr	1st Penmark with Porthkerry
Neil	Murray	Award for Merit	Cardiff and Vale	11th Barry
Su	Osborne	Award for Merit	Cardiff and Vale	5th Barry (Salem Baptist)
Neil	Whittington	Award for Merit	Cardiff East	61st Cardiff (Parkend Church)
Meme	Williams	Award for Merit	Cardiff North	Llanishen and Lisvane
Kelvin	Blake	Chief Scout's Commendation	Tir A Môr	2nd/4th Barry
Rachael	Davey	Chief Scout's Commendation	Cardiff East	49th Cardiff (1st Rumney)
Christopher	Davies	Chief Scout's Commendation	Tir A Môr	5th Barry (Salem Baptist)
Lisa	Higson	Chief Scout's Commendation	Cardiff East	49th Cardiff (1st Rumney)
Sarah	Holdstock	Chief Scout's Commendation	Cardiff East	1st St Mellons
Nick	Ogonovsky	Chief Scout's Commendation	Cardiff East	61st Cardiff (Parkend Church)
Jason	Parsons	Chief Scout's Commendation	Tir A Môr	5th Barry (Salem Baptist)
Ruth	Rogers	Chief Scout's Commendation	Cardiff East	49th Cardiff (1st Rumney)
Peter	Chapman	Commissioners Commendation	Tir A Môr	1st Penarth
Martyn	Hurley	Commissioners Commendation	Cardiff North	2nd Rhiwbina
Sarah	Hurley	Commissioners Commendation	Cardiff North	2nd Rhiwbina
Ruth	Jones	Commissioners Commendation	Cardiff East	1st Llanedeyrn Christchurch
Cerys	Lane	Commissioners Commendation	Cardiff East	49th Cardiff (1st Rumney)
Emily	Woodfin	Commissioners Commendation	Tir A Môr	2nd/4th Barry

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