



Trustees' Annual Report for the period

From January 2024 (Period start date) To May 2025 [Next regular AGM]
(Period end date)

Charity name: Fiskerton Village Hall

Charity registration number: 512025

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The provision and management of a village hall for the use of the inhabitants of Fiskerton and the surrounding area without distinction of political, religious or other opinions including use for meetings, lectures and classes and other forms of recreation and leisure-time occupation with the objects of improving the conditions of life for the said inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The village hall is rented out for private parties and functions, when requested we also run a bar for these functions. The income generated from this supports us running subsidised or free events for the local community, including Jubilee and Coronation parties, weekly bingo, monthly quizzes and a monthly market.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees regularly discuss providing best value for money to the public and the organisation of future subsidised / free public events.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not offer grants, instead we directly support and assist in organising public events.
Policy on social investment including program related investment	Para 1.38	We do not invest.

Contribution made by volunteers	Para 1.38	Volunteers do not make monetary contributions. They do contribute time, effort and good will to organise and support our activities.
Other		None

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Through providing a 1st class facility at low affordable rates the charity has been able to support education through classes for home schooled children and the elderly through tailored fitness classes, a book exchange and an outreach post office. We support families through weekly bingo, family orientated UK wide celebrations and a Christmas fair with carols led by the local vicar and a visit from Father Christmas.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	Fundraising is difficult in modern times. It takes a very active and proactive committee to continually dedicate their time to planning and organising future events to ensure we can meet our charitable aims.
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Page intentionally left blank

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the year end Jan 2023 the charities accounts are healthy and in this year we managed to turn a small surplus. Through COVID-19 we received a number of business continuity grants which helped build this strong position, without which though we would have found it difficult to survive.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We don't have a policy on holding reserves, however we discuss regular some major maintenance projects which will soon need attention, resurfacing the carpark and extending the building to increase its useability to the public. It would be good practice to create reserves to support these projects, however available manpower has hindered progress in this.
Amount of reserves held	Para 1.22	Nil
Reasons for holding zero reserves	Para 1.22	See above
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The greatest challenge we have is recruiting volunteers to organise and support events to generate the level of income needed to support a modern facility, although this isn't considered a risk to the charity's future at this time.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Hiring the hall for private functions / parties. Providing a bar facility for these events. Organising community events ourselves.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We do not invest.
A description of the principal risks facing the charity	Para 1.46	The greatest challenge we have is recruiting volunteers to organise and support events to generate the level of income needed to support a modern facility, although this isn't considered a risk to the charity's future at this time.
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustees are volunteers. All regular users of the hall are invited to volunteer. At the AGM all officers stand down and are re-elected by majority vote of the trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees are trained predominantly via verbal teaching methods and OJT schemes. One trustee aims to attend all YMCA (formerly community Lincs) sessions to back brief other trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	We affiliate to YMCA (formerly community Lincs) who in turn affiliate to ACRE, beyond this we advertise our presence, availability and events throughout Lincolnshire to support the widest possible section of the public.
Relationship with any related parties	Para 1.51	The Parish Council is the custodian trustee of the charity and owner of the building in which we operate. We have a trustee who liaises between the two organisations. Our relationship is good and collaborative.
Other		N/A

Reference and Administrative details

Charity name	Fiskerton Village Hall
Other name the charity uses	None
Registered charity number	512025
Charity's principal address	<p>The Principal Address is: Fiskerton Village Hall Ferry Road Fiskerton LN3 4HW</p> <p>For correspondence the Chairmans address should be used: Mr Jeffrey McGeachie 12 Church View Cresnet Fiskerton LN3 4HL</p>

Following Page intentionally left blank

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jeff McGeachie	Office as shown in table below	Michael Snaith and Adrian Walker have been Treasurer and Booking Secretary for 3 consecutive years.	Trustees can be appointed at the AGM by proposal and seconder plus a majority in favour vote. Additional members are appointed in the same way through the year but cannot be named as Trustee's until the following years AGM
2	Michael Snaith			
3	Joanne Marshall			
4	Adrian Walker			
5	Lester Matthews		All other appointments were made in May of 2024	
6	Steven Bennett			
7	Clare McGeachie			
8	David Blanchard			

Below shows the trustee's and their office for the year of 2024 to 2025 – these offices will remain as named until the next AGM in May 2025

Fisketton VHMC appointments 2024				
Position	Name	Proposed	Seconded	Appointed
Chairman	Jeff	Ady	Steve	Yes
Vice Chairman	Mick	Steve	Ady	Yes
Treasurer	Mick	Jeff	Jo	Yes
Designated Premises Supervisor	Ady	Jeff	Steve	Yes
Secretary	Jo	Ady	Mick	Yes
Booking Secretary	Ady	Jeff	Steve	Yes
Bar Manager	Ady	Jeff	Steve	Yes
Advertising - FB	Lester	Jeff	Jo	Yes
Advertsing - Newsletter	Ady	Jeff	Lester	Yes
Advertising - Posters	Ady	Jeff	Lester	Yes
Insurance Liason	Jeff	Lester	Ady	Yes
Community Book Shelf	Clare	Jeff	Jo	Yes
Bingo Co-ord	Clare	Jeff	Jo	Yes
Cleaner Support	Ady	Jeff	Jo	Yes
Safeguarding Officer	Jo	Steve	Lester	Yes
Maintenance Co-ordinator	Steve	Lester	Jo	Yes
H&S and Fire Officer	Steve	Lester	Jo	Yes

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
The charity does not own property		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	As above none / N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	As above none / N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A


Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		<i>A Walker</i>
Full name(s)	Jeffrey William McGeachie	Adrian Walker
Position (eg Secretary, Chair, etc)	Chairman	Booking secretary
Date	27 May 2024	