

Charity Number

511967

Powerhouse Christ Church

Report and Accounts

for the year ended 31 December 2024

Powerhouse Christ Church

Report and Accounts for the year ended 31 December 2024

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Powerhouse Christ Church

Charity Information for the year ended 31 December 2024

Charity Number	511967
Governing Instrument	Declaration of Trust dated 9 October 1981
Trustees	J Leask D Craven R.Tucker
Address	Christ Church Thorne Road DONCASTER DN1 2HG
Independent Examiner	S J Sutcliffe F.C.C.A Torevell Dent Ltd Chartered Certified Accountants 1 - 3 St Ann's Place Pellon Way Halifax HX1 5RB
Solicitors	Taylor Bracewell 17-23 Thorne Road DONCASTER DN1 2RP
Bankers	Yorkshire Bank plc 19 St Sepulchre Gate DONCASTER DN1 1SJ

Powerhouse Christ Church

Trustees Annual Report for the year ended 31 December 2024

The trustees submit their Annual Report and Accounts for the period ended 31 December 2024, which have been prepared in accordance with the Statement of Recommended Practice (FRS 102), (effective January 2015), and the Charities Act 2011.

Structure, Governance and Management

Governing document

Powerhouse Christ Church was originally Reachout Christian Fellowship, constituted by a Declaration of Trust dated 9 October 1981 and is Registered Charity number 511967.

The Charity operates from its offices at Christ Church, Thorne Road, Doncaster, DN1 2HG.

Trustees

The Trustees who served during the year were: -

J Leask
D Craven
R Tucker

Risk Management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Objectives and Activities

Objectives and aims

The objectives of the Charity are: -

- a) The advancement of the Christian Faith
- b) To produce, purchase, sell, publish and distribute the Scriptures, Christian literature, audio and visual aids films and any other materials of a religious nature
- c) To establish, assist and support Charitable Organisations and activities for the promotion of Christian missionary, educational and evangelical work.

Review of progress and achievements

I am delighted to report and reflect on the achievements and activities of 2024. It's been a momentous year, during which we have seen our Church grow and develop at every level. In March, we had three days of wonderful teaching with Jonathan Conrathe and the team from Mission 24. At the heart of the Powerhouse Vision is Empowering People to fulfil their destiny in Jesus. As part of this, we held an Alpha course which encouraged those who attend to discuss and explore the big issues of life and unpack the basics of the Christian faith. An outcome of both of these is, we have seen many people publicly declaring their faith in Jesus and being baptised.

Powerhouse Christ Church

**Trustees Annual Report (continued)
for the year ended 31 December 2024**

Review of progress and achievements (continued)

Throughout the year we worked in partnership to host regular 'Holy & Beloved Women's Ministry' events and 'Secret Place' worship encounters in the church. These have proven to have had many advantages, including deepening personal connection with God; a safe space to experience spiritual renewal through inspired music opportunities to express their faith and be uplifted by shared experiences.

Our Sunday services continued to be broadcast via the Powerhouse Radio Station. In June, we hosted and broadcast a fantastic event for Passion for Doncaster! It was awesome as Christ Church was packed full of people from other churches united in worship and prayer. In August, we were the official radio partner for the Ground Level Awaken 2024 event and the team worked to broadcast live throughout the weekend.

2024 has seen the largest increase in the number of new members to the church in years. As a result, there has been a steady increase in the number of children and young people attending every Sunday morning. Hence, we sought additional volunteers and carried out DBS Checks for those who agreed to help and support this important work. This has emphasised how vital it is for the Trust to seek and obtain the funding needed to implement the plans for the Christ Church Crypt project.

As can be seen from these accounts, the finances have remained very positive indeed. This has enabled the Trust to continue to support and make donations to various projects locally in Doncaster as well as missions in Africa, India and Serbia. We are particularly encouraged when we receive updates on how our support for these projects has been used to make a real difference to meet the needs of vulnerable individuals and groups. None of this would have been possible without the generous gifts and offerings of our members, visitors and others involved in supporting this important work for God. Our sincere thanks go to all of them.

Financial Review

Full details of the financial transactions are contained in the attached accounts. The total incoming resources for the year were £133,421 (2023: £105,423) and after deducting resources expended of £136,608 (2023: £140,557), the net outgoing resources were £3,187 (2023: £35,134)

The net assets of the charity at 31 December 2024 were £765,170 (2023: £768,357).

The Trustees Report was approved on..... and signed on their behalf by:

Powerhouse Christ Church

Statement of Trustees Responsibilities for the year ended 31 December 2024

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England and Wales, the Charity Act 2011 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Powerhouse Christ Church

Independent Examiner's Report to the Trustees of Powerhouse Christ Church

I report on the accounts of the Trust for the year ended 31 December 2024, which are set out on pages 6 to 10.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 145 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commission under Section 145(5)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that, in any material respects, the requirements
 - (a) To keep accounting records in accordance with S130 of the 2011 Act; and
 - (b) To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



S J Sutcliffe F.C.C.A
Torevell Dent Ltd
Chartered Certified Accountants
1 - 3 St Ann's Place
Pellon Lane
Halifax
HX1 5RB

Date 16/4/25

Powerhouse Christ Church

Statement of Financial Activities for the year ended 31 December 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Income and endowments from:					
Donations and legacies		122,051	6,421	128,472	103,366
Other Income		4,933	-	4,933	2,037
Bank Interest		16	-	16	20
Total		127,000	6,421	133,421	105,423
Expenditure on:					
Charitable activities	2	113,443	22,289	135,732	139,681
Other	2	876	-	876	876
Total		114,319	22,289	136,608	140,557
Net Income / (expenditure)		12,681	(15,868)	(3,187)	(35,134)
Total funds brought forward		159,516	608,841	768,357	803,491
Total funds carried forward		172,197	592,973	765,170	768,357

The notes on pages 8-10 form part of these accounts

Powerhouse Christ Church

Balance Sheet
for the year ended 31 December 2024

	Note:	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Fixed Assets					
Tangible Assets	3	89,872	558,828	648,700	669,828
Current Assets					
Debtors	4	23,357	-	23,357	32,619
Cash at Bank		61,309	34,145	95,454	68,252
Total Current Assets		84,666	34,145	118,811	100,871
Liabilities					
Creditors: Amounts falling due within one year	5	(2,341)	-	(2,341)	(2,342)
Net Current Assets		82,325	34,145	116,470	98,529
Total Assets Less Current Liabilities		172,197	592,973	765,170	768,357
Total Net Assets		172,197	592,973	765,170	768,357
The Funds of the Charity					
Restricted funds				592,973	608,841
Unrestricted funds				172,197	159,516
Total Charity Funds				765,170	768,357

The Financial Statements were approved by the Trustees on



J. Leask - trustee



D. Craven - trustee



R. Tucker - trustee

Powerhouse Christ Church

Notes to the Accounts for the year ended 31 December 2024

1 Accounting Policies

a) Accounting Convention

The Financial Statements have been prepared under the historic cost basis of accounting, and are in accordance with applicable accounting standards, the Charities SORP (FRS 102) 'Accounting and Reporting by Charities' and the Charities Act 2006.

b) Income and Endowments

All income and endowments are included in the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

c) Expenditure

All expenditure is accounted for on an accruals basis as a liability is incurred and includes VAT which cannot be fully recovered.

Costs of generating funds

Voluntary income comprises tithes and freewill offerings from church members and others attending church services. The Trustees consider it impracticable to attribute costs to this income deeming all costs to be charitable activities.

d) Fixed Assets

Depreciation is provided to write off the cost or valuation, less estimated residual values of all fixed assets, except freehold land, over their expected useful lives.

Freehold Property	2% on cost
Equipment	25% on written down value
Motor Vehicle	33% on written down value
Computer Equipment	25% on written down value

e) Taxation

The charity is exempt from tax on its charitable activities.

f) Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Powerhouse Christ Church

Notes to the Accounts for the year ended 31 December 2024

2 Expenditure on:

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Charitable Activities				
Teaching and ministry support	50,841	-	50,841	35,821
Gifts and donations	4,131	-	4,131	4,160
Premises expenses	34,345	1,125	35,470	52,376
Administration costs	19,270	114	19,384	21,392
Depreciation	4,856	21,050	25,906	25,932
	113,443	22,289	135,732	139,681

Other Costs

	2024 £	2023 £
Independent examiner's fee	876	876

3 Tangible Fixed Assets

	Net Book Value 01.01.24 £	Additions £	Sales £	Depreciation £	Net Book Value 31.12.24 £
Freehold Property	655,182	-	-	(21,050)	634,132
Equipment	12,794	4,778	-	(4,393)	13,179
Computer equipment	1,852	-	-	(463)	1,389
	669,828	4,778	-	(25,906)	648,700

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
4 Debtors				
Income tax recoverable	23,357	-	23,357	32,619
	23,357	-	23,357	32,619

Powerhouse Christ Church

Notes to the Accounts for the year ended 31 December 2024

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
5 Creditors:				
Amounts falling due within one year				
Accrued expenses	900	-	900	900
Other creditors	1,441	-	1,441	1,442
	<u>2,341</u>	<u>-</u>	<u>2,341</u>	<u>2,342</u>

6 Trustee's Remuneration and Benefits

None of the Trustees received fees or expenses in 2023 or 2024.

Powerhouse Christ Church

Detailed Statement of Financial Activities for the year ended 31 December 2024

General Fund

	2024		2023	
	£	£	£	£
Income				
Tithes and offerings		106,973		86,152
Tax recoverable on gift aid		15,078		10,805
Other Income		4,933		2,037
Bank Interest		16		20
		<u>127,000</u>		<u>99,014</u>
Expenditure				
Teaching and ministry support	39,605		29,945	
Outreach	11,236		5,876	
Gifts and donations	4,131		4,160	
Heat, light and waste	29,277		24,133	
Repairs and renewals	5,068		9,581	
Cleaning, catering and flowers	5,524		5,409	
Telephone and postage	289		521	
Legal & professional	6,776		8,557	
Computer software and expenses	3,853		3,853	
Independent examiner's fee	876		876	
Sundry expenses	1,628		1,798	
Treasurers gift	1,200		1,200	
Depreciation of fixed assets	4,856		4,882	
		<u>114,319</u>		<u>100,791</u>
Net Income / (Expenditure)		<u><u>12,681</u></u>		<u><u>(1,777)</u></u>

Powerhouse Christ Church

Detailed Statement of Financial Activities for the year ended 31 December 2024

Christ Church Building Fund

	2024		2023	
	£	£	£	£
Income				
Other Income		6,421		6,409
Reachout donation		-		-
		<u>6,421</u>		<u>6,409</u>
Expenditure				
Restoration costs	1,125		18,662	
Bank Charges	114		54	
Depreciation	<u>21,050</u>		<u>21,050</u>	
		22,289		39,766
Net Expenditure		<u><u>(15,868)</u></u>		<u><u>(33,357)</u></u>