



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	May	2023		30	April	2024

## Section A Reference and administration details

<b>Charity name</b>	Llaingoch Community Hall
<b>Other names charity is known by</b>	
<b>Registered charity number (if any)</b>	511527
<b>Charity's principal address</b>	Llaingoch Community Hall
	South Stack Road
	Holyhead, Anglesey
	<b>Postcode</b> LL65 1LD

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan McGinn	Secretary		AGM
2	Nia Gray			AGM
3	Adrienne Edwards	Chair		AGM
4	Mila Simpson			AGM
5	Nia Lloyd Roberts			AGM
6	Margaret Davies			AGM
7	Cadi Evanson			AGM
8	Michael Griffiths			AGM
9	Barbara Williams			AGM
10	Ann Worthington			AGM
11	Gordon Kershaw			AGM
12	Raymond Worthington			AGM
13	Glyn Haynes			AGM
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

N/A

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charity

Trustee selection methods  
(eg. appointed by, elected by)

Elected in AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

FOR THE PURPOSES OF PHYSICAL AND MENTAL TRAINING AND RECREATION AND SOCIAL, MORAL AND INTELLECTUAL DEVELOPMENT THROUGH THE MEDIUM OF READING AND RECREATION ROOMS, LIBRARY, LECTURES, CLASSES, RECREATIONS AND ENTERTAINMENTS OR OTHERWISE AS MAY BE FOUND EXPEDIENT FOR THE BENEFIT OF THE INHABITANTS OF THE PARISH OF HOLYHEAD RURAL IN THE COUNTY OF ANGLESEY AND ITS IMMEDIATE VICINITY WITHOUT DISTINCTION OF SEX OR OF POLITICAL OR OTHER OPINIONS.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Over the past period, we have successfully undertaken the following initiatives at Llaingoch Community Hall:

**1. Community Gatherings and Support Groups:**

- We hosted afternoon tea for the Mother's Union, fostering social connections and support.
- The Cancer Support Group visits once a month, providing essential encouragement and companionship for those affected by cancer.

**2. Singing Group and Fundraising Concerts:**

- The Singing Group evolved from the Warm Spaces initiative and has become an integral part of our community activities.
- We organized a concert to support Church House—Boston Centre Stage in their fundraising efforts for a new floor.
- As a result of this success, we have been invited to perform at a SSAFA fundraiser at the Ucheldre Centre.
- Additionally, we have a fundraiser planned for September to support the Holyhead Hotspur new girls' youth team and Llaingoch Hall.

**3. Seasonal Events for Children:**

- We held Coronation, Halloween, and Easter parties for the children, bringing joy and community spirit to families.

**4. Community Sales and Activities:**

- We successfully organized two tabletop sales, providing an opportunity for local residents to buy and sell goods while fostering community engagement.
- We launched a bingo event in October 2023, which has been well received and continues to attract strong community support.

**5. Local Partnerships and New Initiatives:**

- The Cylch Meithrin Cybi held their Christmas Fair at the hall, bringing the community together for a festive celebration.
- The Llaingoch Horticultural Committee unfortunately folded, but they left a lasting legacy by putting up a plaque and donating to the hall.
- A new Community Garden Group will be starting at the hall, aiming to pass on knowledge from former members and encourage local gardening efforts.

#### **6. Sunday Dinners Initiative:**

We introduced Sunday dinners at the hall, creating a welcoming space for community meals. While this initiative has paused for the summer, we hope to restart later in the year

**Additional details of objectives and activities (Optional information)**

N/A

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year****Benefits to the Community**

The work undertaken at Llaingoch Community Hall has had a significant positive impact, including:

- **Strengthened Community Bonds:** Regular events and gatherings have helped foster a sense of belonging and support among residents.
- **Support for Local Causes:** Fundraising efforts have benefited various community projects, including Church House, the Holyhead Hotspur new girls' youth team, and the Llaingoch Hall itself.
- **Enhanced Social Well-being:** Support groups, bingo nights, and seasonal celebrations have provided much-needed social interaction and entertainment for all age groups.
- **Encouragement of Lifelong Learning:** The new Community Garden Group will provide opportunities for knowledge sharing and skill development.
- **Sustained Community Engagement:** The popularity of activities like bingo, singing, and social events ensures that Llaingoch Hall remains a vibrant and active community hub.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The policy outlines the reasons for holding reserves, specifies the target amount, and details how and when these reserves can be utilised. We ensure we have 3 months of reserves to cover 3 months of outgoings.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A

## Section F Other optional information

We acknowledge the financial difficulties that our hall has faced due to irregularities in cash control. It has come to our attention that some individuals may have possibly used the hall for their own personal benefit, leading to significant irregularities in our accounts, particularly concerning cash transactions.

As a responsible organisation, we take these matters very seriously. After identifying these issues, we promptly reported them to the relevant authorities, including the police and the Charity Commission. Investigations are now underway to ensure accountability and to prevent any such occurrences in the future.

The trustees that may have been involved in these matters have since resigned as of August 2024. As the current trustees, we are committed to transparency and are in the process of submitting the necessary financial returns to rectify past discrepancies and restore confidence in our operations.

Our priority remains the integrity and proper governance of the hall. We are implementing stronger financial oversight measures to safeguard against any future misuse and to ensure the hall continues to serve the community as intended.

## Section G Declaration

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>		

<b>Position (eg Secretary, Chair, etc)</b>		
<b>Date</b>		

**Liaingoch Community Hall**

**Unaudited Accounts**

**For The Year Ended 30 April 2024**

**Charity number 511527**

**LLAINGOCH COMMUNITY HALL**

**INDEPENDENT EXAMINER'S REPORT TO THE  
TRUSTEES OF LLAINGOCH COMMUNITY HALL**

**Independent examiner's report to the trustees of Llaingoch Community Hall**

**Charity number: 511527**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 April 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention, other than those disclosed below, in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act or
2. the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Matters of concern**

The Trust's control and recording of cash transactions was inadequate during the period, meaning it was not possible to verify that cash receipts, cash payments, and cash balances are complete.



.....  
**Owain Ap Elfed FCCA**

14 April 2025

.....  
**Date**

Williams Denton Cyf  
Chartered Certified Accountants  
Glaslyn  
Ffordd Y Parc  
Parc Menai  
Bangor  
Gwynedd  
LL57 4FE





**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

Charity Name Llaingoch Community Hall		No (if any) 511527	<b>CC16a</b>
<b>Receipts and payments accounts</b>			
For the period from	Period start date 01.05.2023	To Period end date 30.04.2024	

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grants Received	300	4,840	-	5,140	8,106
Rent	7,520	-	-	7,520	7,997
Warm Spaces	-	2,815	-	2,815	720
Hall Hire	1,983	-	-	1,983	-
Bingo	3,074	-	-	3,074	-
Donations	24,423	-	-	24,423	-
Events	443	-	-	443	-
Sunday Lunch	285	-	-	285	-
Other Income	-	-	-	-	2,524
<b>Sub total (Gross income for AR)</b>	<b>38,028</b>	<b>7,655</b>	<b>-</b>	<b>45,682</b>	<b>19,347</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>38,028</b>	<b>7,655</b>	<b>-</b>	<b>45,682</b>	<b>19,347</b>
<b>A3 Payments</b>					
Admin	175	-	-	175	2,374
Bingo - Refreshments	288	-	-	288	-
Bingo - Activities	371	-	-	371	-
Cleaning	1,623	-	-	1,623	1,306
Maintenance	2,883	-	-	2,883	2,013
Fixtures & Fittings	-	-	-	-	3,050
Welsh Grant Expenses	-	-	-	-	3,402
Warm spaces	-	2,026	-	2,026	496
Heat & Light	5,947	-	-	5,947	4,748
Water	1,161	-	-	1,161	699
Insurance	2,044	-	-	2,044	2,204
Telephone	739	-	-	739	638
Other Expenses	-	225	-	225	489
<b>Sub total</b>	<b>15,231</b>	<b>2,251</b>	<b>-</b>	<b>17,482</b>	<b>21,420</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>15,231</b>	<b>2,251</b>	<b>-</b>	<b>17,482</b>	<b>21,420</b>
<b>Net of receipts/(payments)</b>	<b>22,797</b>	<b>5,403</b>	<b>-</b>	<b>28,200</b>	<b>- 2,073</b>
<b>A5 Transfers between funds</b>	5,907	- 5,907	-	-	-
<b>A6 Cash funds last year end</b>	17,288	504	-	17,792	19,865
<b>Cash funds this year end</b>	<b>45,992</b>	<b>0</b>	<b>-</b>	<b>45,992</b>	<b>17,792</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Bank Account	45,006	-	-
	Cash in Hand	986	-	-
	<b>Total cash funds</b>	<b>45,992</b>	<b>-</b>	<b>-</b>

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Susan McGinn	14.03.25
	Nia Cray	16.03.25
	GLYN HAYNES	14/3/25

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