

**DUDLEY KIDNEY PATIENTS ASSOCIATION**

**REGISTERED NUMBER: 511085**

**ACCOUNTS**

**FOR THE YEAR ENDED 31 OCTOBER 2025**

Folkes Worton LLP  
15-17 Church Street  
Stourbridge  
West Midlands  
DY8 1LU

**DUDLEY KIDNEY PATIENTS ASSOCIATION**

**CONTENTS OF THE STATEMENTS OF ACCOUNT**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

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	<b>Page</b>
Trustees' report	1-4
Accountants' report	5
Income and expenditure account	6
Balance sheet	7
Notes to the accounts	8-11

## DUDLEY KIDNEY PATIENTS ASSOCIATION

### TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 OCTOBER 2025

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The trustees present their report and the unaudited accounts for the year ended 31 October 2025

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

Registered charity name	Dudley Kidney Patients Association
Charity registration number	511085
Principal office	46 Chawn Park Drive, Pedmore, Stourbridge West Midlands DY9 0UG

#### **THE TRUSTEES**

The trustees who served the charity during the period were as follows:

Mrs Denise Bristow	Chair
Mrs Judith Sidaway	Secretary
Mrs Sharon Orpen	Treasurer

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

- Amended Constitution 23 January 2011
- Association consisting of Renal Patients attached to Russell's Hall Hospital (approximately 400 members).
- Trustees are appointed or reappointed annually at the A.G.M. held in January.
- Executive committee meet every 6-8 weeks to govern the everyday working of the charity.

Executive Committee members include:

Denise Bristow	Chairman
Janet Challinor	Vice Chairman
Judith Sidaway	Secretary & Caravan Administrator
Sharon Orpen	Treasurer & Editor of Communicator
Bobbie Bedford	Renal Staff member
Claire Nicholas	Renal Staff member
Claire Elson	Renal Staff member
Giulietta Whitmore	W. Mids Advocacy Officer - Kidney Care
Carole King	General Committee
Colin King	General Committee
Kerrie Carmichael	General Committee - Website editor
Vicki Parsonage	General Committee
Stewart Foster	General Committee
Lynn Foster	General Committee
Liz White	Co-opted General Committee

## DUDLEY KIDNEY PATIENTS ASSOCIATION

### TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 OCTOBER 2025

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- Balance sheets of working finances are produced each calendar month and presented at Executive committee meetings.

#### **Additional Governance issues:**

- DKPA is a member of The National Kidney Federation (NKF) which provides helpful advice within the wider Renal Framework.

**All trustees give their time voluntarily and receive no remuneration or other benefits.**

## **OBJECTIVES AND ACTIVITIES**

#### **Summary of the objects of the Charity set out in its Constitution:**

In setting our objectives and planning our activities our trustees have considered the Charity Commissions general guidance on public benefit and for us in particular our Renal Community linked to Russell's Hall Hospital in Dudley, West Midlands.

#### **Aim:**

To promote throughout the area covered by Dudley Group of Hospitals NHS Trust the relief of persons suffering from kidney disease or Renal Failure.

#### **Objectives:**

- a) To promote a wider knowledge and understanding of the problems of Kidney Patients amongst the public.
- b) To co-operate with local organisations and statutory bodies with a view to improving the facilities for kidney patients.
- c) To raise funds for the achievement of the foregoing objects and to invite and receive contributions by way of donation or otherwise, provided that the Association shall not undertake any permanent trading activities in raising funds for its charitable purposes.

## **ACHIEVEMENTS AND PERFORMANCE**

#### **Summary of the main achievements of the charity during the year (Linked to our overall objectives):**

##### **a) Promoting and understanding the problems of kidney patients amongst the public.**

-We have promoted our Charity at three Table top Sales at the Charity Hub at Russells Hall Hospital. The Charity has also been promoted by different people running charity events for us. Namely a charity football match in memory of James Alexander, a sponsored walk up Ben Nevis and a sponsored bike ride from Wolverhampton to Aberdovey in memory of Craig Hinman. Many members of the public also helped to promote DKPA at a halloween party organised by friends and family of Stewart and Lyn Foster.

##### **b) Co-operating with Local Organisations and Statutory Bodies with a view to improving facilities for kidney patients.**

-DKPA was represented at NKF Council meetings, KPA day, Annual Patient Event and AGM. We have also been involved with the Midlands Kidney Network.

##### **c) To raise funds for the on-going work of the Association.**

-We had a successful Grand Draw this year with thanks going to all the people who sold tickets.

## **DUDLEY KIDNEY PATIENTS ASSOCIATION**

### **TRUSTEES' ANNUAL REPORT** **FOR THE YEAR ENDED 31 OCTOBER 2025**

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- Patients have made donations and we do receive money in memory of patients and friends of patients. In particular I want to mention the fund raising done by the Hinman family in memory of Craig. Since his passing his family and friends have raised over £12,000 for DKPA.
- We have received donations from friends of the Association as mentioned within promoting DKPA in the wider community.
- We continued to run a successful 100 Club with a draw every month.
- We also had a donation instead of sending Christmas cards
- We had a large donation from Metal Closures and were able to donate to the Renal unit to make a more 'homely' training area for home dialysis training.

Funds raised have helped towards the upkeep of our two mobile holiday homes, non-medical items requested by the Renal Unit (such as Educational Literature, Christmas Decorations, Christmas Food, subsidised caravan holidays, transport costs for patients dialysing away from home and donations to patients in times of particular renal need. Such as sheds for storage of dialysis fluids). We are hoping to update with a new caravan at Goodrington for the 2026 season.

#### **Additional Details of objectives and activities:-**

We are indebted to the hours contributed by members and friends of DKPA to administer our charity. This includes managing all of the administration for our two mobile holiday homes, fund raising, organising social activities and the writing and editing of our Communicator magazine.

Without these valuable contributions of time, energy and expertise we would not have been able to exist. Any surplus funds which are not likely to be needed to pay for activities are deposited in a savings account.

#### **This past year and Future plans:-**

##### **Positives have included:-**

- A really good uptake of caravan bookings.
- The successful production and distribution of 2 issues of 'The Communicator'.
- The sale of Grand Draw Tickets - so a big thank you to all who returned tickets. With a 10% donation to Kidney Research.
- A well supported 100 Club.
- Having three successful Table top sales.
- Excellent Fund raising by others for us.
- Some patients have managed away from base dialysis and we have paid for transport to and from the dialysis.
- Donations given to all three centres for the Festive Season.
- Purchasing annual passes for Dudley Zoo and Arley Arboretum for patients, friends and family to use.
- Paying for patients, friends and family to visit Hartlebury Castle during the summer.

##### **Negatives have included:-**

- Not being able to have our regular committee meetings but making full use of Zoom.

**DUDLEY KIDNEY PATIENTS ASSOCIATION**

**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

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Future plans therefore:

- To continue fund raising.
- To organise some social events.
- To continue promoting awareness of DKPA amongst the public.
- To recommence committee drop-in sessions to the Renal unit and satellite units to make personal contact with patients.
- To continue with Table top sales at Russells Hall Hospital.
- To replace with a new caravan at Goodrington, Devon.
- To work more closely with Renal Units.

**Policy on reserves:**

We hold cash at the bank in current and savings accounts. These funds are accessible for running the charity.

**Declaration:** The trustees declare that they have approved the trustee's report above:

Signed on behalf of charity's trustees

Signatures	<i>Denise J. Brisson</i>	<i>J. Sidaway</i>	<i>S. Orpen</i>
Full names	..DENISE BRISSON	JUDITH SIDAWAY	..SHARON ORPEN
Positions	..CHAIRMAN	Secretary	..Treasurer
Date	..18.01.26	..18.01.26	..18.01.26

**DUDLEY KIDNEY PATIENTS ASSOCIATION**

**INDEPENDENT EXAMINERS' REPORT**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

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We report on the accounts for the period ended 31 October 2025 set out on pages 6 to 11.

**Respective responsibilities of trustees and accountants**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is required.

It is our responsibility to:

- examine the accounts under Section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145 (5)(b) of the Charities Act), and
- state whether particular matters have come to our attention.

**Basis of our report**

Our examination was carried out in accordance with the general Directions given by The Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statements below.

**Independent examiners' statement**

In connection with our examination, no material matters have come to our attention which give us cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*Folkes Worton LLP*

.....  
**Folkes Worton LLP**  
**Chartered Accountants**

15-17 Church Street  
Stourbridge  
West Midlands  
DY8 1LU

12 January 2026

**DUDLEY KIDNEY PATIENTS ASSOCIATION**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

	Notes	Unrestricted income funds £	Restricted income funds £	Endowment funds £	Total funds 2025 £	Total funds 2024 £
<b>INCOMING RESOURCES</b>						
Voluntary income	2	13,511	-	-	13,511	4,689
Activities for generating funds	3	20,569	-	-	20,569	25,329
Government grants	4	-	-	-	-	-
Investment income	5	2,383	-	-	2,383	1,682
<b>TOTAL INCOMING RESOURCES</b>		<b>36,463</b>	<b>-</b>	<b>-</b>	<b>36,463</b>	<b>31,700</b>
<b>RESOURCES EXPENDED</b>						
Cost of fundraising trading	6	32,218	-	-	32,218	28,550
Governance costs	7	833	-	-	833	698
<b>TOTAL RESOURCES EXPENDED</b>		<b>33,051</b>	<b>-</b>	<b>-</b>	<b>33,051</b>	<b>29,248</b>
<b>NET INCOME / (EXPENDITURE)</b>		<b>3,412</b>	<b>-</b>	<b>-</b>	<b>3,412</b>	<b>2,452</b>
<b>RECONCILIATION OF FUNDS</b>						
Total funds brought forward		122,315	-	-	122,315	119,863
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>125,727</b>	<b>-</b>	<b>-</b>	<b>125,727</b>	<b>122,315</b>

**DUDLEY KIDNEY PATIENTS ASSOCIATION**

**BALANCE SHEET**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

	Notes	2025		2024	
		£	£	£	£
<b>FIXED ASSETS</b>					
Tangible assets	9		5,728		9,165
			<u>5,728</u>		<u>9,165</u>
<b>CURRENT ASSETS</b>					
Other debtors		7,000		-	
Cash at bank and in hand	10	113,713		113,745	
		<u>120,713</u>		<u>113,745</u>	
<b>CREDITORS</b>					
Amounts falling due within one year	11	714		595	
		<u>714</u>		<u>595</u>	
<b>NET CURRENT ASSETS</b>			119,999		113,150
<b>NET ASSETS</b>			<u>125,727</u>		<u>122,315</u>
			-		
<b>FUNDS OF THE CHARITY</b>	12				
Unrestricted funds			125,727		122,315
			<u>125,727</u>		<u>122,315</u>
<b>TOTAL FUNDS</b>			<u>125,727</u>		<u>122,315</u>

The financial statements on pages 6 to 7 were approved by the trustees on.....and signed on their behalf by:

  
.....  
Mrs S. Orpen (Trustee)

The notes on pages 8 to 11 form part of these financial statements.



**DUDLEY KIDNEY PATIENTS ASSOCIATION**

**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

**3 INCOME FROM ACTIVITIES FOR GENERATING FUNDS**

	Unrestricted funds £	Total 2025 £	Total 2024 £
Functions and fund raising events	8,278	8,278	13,299
Caravan lettings	12,291	12,291	12,030
	<u>20,569</u>	<u>20,569</u>	<u>25,329</u>

**4 OTHER INCOME**

	Unrestricted funds £	Total 2025 £	Total 2024 £
Government grant	-	-	-

**5 INVESTMENT INCOME**

	Unrestricted funds £	Total 2025 £	Total 2024 £
Bank interest receivable	2,383	2,383	1,682

**6 FUNDRAISING TRADING: COST OF GOODS SOLD AND OTHER COSTS**

	Unrestricted funds £	Total 2025 £	Total 2024 £
Expenses for Kingswinford shop	-	-	-
Expenses re: functions and fundraising activities	350	350	25
Subscriptions and conference costs - NKF	-	-	-
Donations, gifts and grants	3,902	3,902	1,571
100 Club prizes	589	589	618
Caravan expenses	20,093	20,093	18,888
Printing, stationery, postage and telephone	2,391	2,391	2,435
Social Events	675	675	501
Sundry expenses, including insurance	781	781	680
Depreciation of caravans and equipment	3,437	3,437	3,437
	<u>32,218</u>	<u>32,218</u>	<u>28,155</u>

**7 GOVERNANCE COSTS**

	Unrestricted funds £	Total 2025 £	Total 2024 £
Accountancy fees	833	833	681

**8 STAFF COSTS AND EMOLUMENTS**

No salaries or wages have been paid to employees, including the members of the committee, during the year.

**DUDLEY KIDNEY PATIENTS ASSOCIATION**

**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

<b>9 TANGIBLE FIXED ASSETS</b>	Caravans & equipment £	Total £
<b>COST</b>		
At 1 November 2024	32,213	32,213
Additions	-	-
Disposals	-	-
At 31 October 2025	<u>32,213</u>	<u>32,213</u>
<b>DEPRECIATION</b>		
At 1 November 2024	23,048	19,611
Disposals	-	-
Charge for year	3,437	3,437
At 31 October 2025	<u>26,485</u>	<u>23,048</u>
<b>NET BOOK VALUE</b>		
At 1 November 2024	<u>9,165</u>	<u>12,602</u>
At 31 October 2025	<u>5,728</u>	<u>9,165</u>

**10 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	Unrestricted funds £	Total 2025 £	Total 2024 £
Other debtors	7,000	7,000	-
	<u>7,000</u>	<u>7,000</u>	<u>-</u>

**11 CASH AT BANK AND IN HAND**

	Unrestricted funds £	Total 2025 £	Total 2024 £
Lloyds Bank current account	3,155	3,155	3,349
Lloyds Bank deposit account	110,261	110,261	60,099
Fixed term savings account	-	-	50,000
Cash in hand	297	297	297
	<u>113,713</u>	<u>113,713</u>	<u>113,745</u>

**12 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	Unrestricted funds £	Total 2025 £	Total 2024 £
Accruals	714	714	595

**DUDLEY KIDNEY PATIENTS ASSOCIATION**

**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

**13 CHARITY FUNDS**

Material funds held and movements during the current reporting period

Fund names	Type	Balance brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Balance carried forward £
General fund	U	122,315	36,463	33,051	-	-	125,727
Total funds		<u>122,315</u>	<u>36,463</u>	<u>33,051</u>	<u>-</u>	<u>-</u>	<u>125,727</u>

Material funds held and movements during the previous reporting period

Fund names	Type	Balance brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Balance carried forward £
General fund	U	119,863	31,700	29,248	-	-	122,315
Total funds		<u>119,863</u>	<u>31,700</u>	<u>29,248</u>	<u>-</u>	<u>-</u>	<u>122,315</u>

