

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	07	2023	To	30	06	2024

Section A Reference and administration details

Charity name SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

Other names charity is known by SUTTON COLDFIELD TOWN JUNIORS F.C.

Registered charity number (if any) 510953

Charity's principal address

BISHOP WALSH RC SCHOOL	
WYLDE GREEN ROAD	
SUTTON COLDFIELD	
Postcode	B76 1QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PHIL DANIELS	PRESIDENT		
2	STEPHEN BANKS	CHAIRMAN		
3	RICHARD BIRCH	SECRETARY		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	CONSTITUTION REVISED 23/2/2010
How the charity is constituted <i>(eg. trust, association, company)</i>	UNINCORPORATED ASSOCIATION
Trustee selection methods <i>(eg. appointed by, elected by)</i>	TRUSTEES ARE APPOINTED OR REAPPOINTED ANNUALLY AT THE AGM HELD IN NOVEMBER

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>MEMBERSHIP OF THE CLUB IS OPEN TO ANY YOUNG PERSON.</p> <p>THERE IS A CHILD PROTECTION POLICY IN PLACE WITH DEDICATED WELFARE OFFICERS.</p> <p>DBS CHECKS ARE CARRIED OUT PRIOR TO COMMENCEMENT OF WORKING IN THE CHARITY.</p> <p>THE CLUB HAS A CODE OF CONDUCT FOR MANAGERS, COACHES, PLAYERS AND PARENTS.</p> <p>THE CLUB COMMENCED AN ASSOCIATION WITH SUTTON COLDFIELD TOWN SENIORS IN 2019. THE CLUB BADGE WAS REDESIGNED AND ADOPTED BY THE SENIORS TEAM THUS FURTHER ENHANCING THE RELATIONSHIP.</p>
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Section C Objectives and activities

<p>Summary of the objects of the charity set out in its governing document</p>	<p>HELP YOUNG PEOPLE ENJOY THEIR LEISURE TIME BY PROVIDING SPORTS FACILITIES AND ORGANISED SPORTING ACTIVITIES IN A CONTROLLED AND SAFE ENVIRONMENT.</p> <p>MAIN OBJECTIVE IS TO PROVIDE THE OPPORTUNITY FOR YOUNG PEOPLE TO PARTICIPATE IN FOOTBALL ACTIVITIES BY REPRESENTING THE CLUB IN FOOTBALL LEAGUES RUN ESPECIALLY FOR YOUNG PEOPLE AND TO TAKE PART IN OTHER FOOTBALL RELATED TRAINING, MATCHES AND TOURNAMENTS.</p>
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

IN PLANNING OUR ACTIVITIES FOR THE YEAR, WE KEPT IN MIND THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT AT OUR TRUSTEE MEETINGS.

THE ACTIVITIES UNDERTAKEN

- TRAINING SESSIONS
- INDIVIDUAL DEVELOPMENT
- COMPETITIVE FOOTBALL
- TEAM BUILDING

THESE ACTIVITIES PROVIDE THE FOLOWING BENEFITS

- PHYSICAL HEALTH
- SOCIAL SKILLS
- BUILD SELF-CONFIDENCE
- AIDS MENTAL WELLBEING

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

IT IS ESSENTIAL THAT WE CONTINUE TO ACKNOWLEDGE THE CONSIDERABLE AMOUNT OF VOLUNTARY TIME AND WORK UNDERTAKEN BY THE MANAGERS, COACHES AND THEIR SUPPORT TEAM.

ALSO, APPROPRIATE TO RECOGNISE THE WORK THAT GOES INTO KEEPING THE CLUBS FACEBOOK PAGE VIBRANT AND INFORMATIVE.

THESE VALUABLE CONTRIBUTIONS ARE REFLECTED IN THE ACHIEVEMENTS OF THE TEAMS AND THE CLUB AS A WHOLE.

Summary of the main achievements of the charity during the year

THE CLUB IS A FA 3 STAR ACCREDITED CLUB WHICH IS THE HIGHEST LEVEL ACHIEVABLE IN GRASS ROOTS FOOTBALL.

THE CLUB HAS SEEN A SLIGHT INCREASE IN THE NUMBER OF TEAMS TO 55.

THE CLUB PROVIDES AWARDS TO BE PRESENTED FOR CLUBPERSON, PLAYER OF THE SEASON AND RECOGNITION OF 100/200/300 APPEARANCES FOR THE CLUB. THE TEAMS ARRANGE PRESENTATION EVENTS WITH SEVERAL JOINING TOGETHER FOR AGE GROUPS.

THE INDIVIDUAL TEAM ACHIEVEMENTS TO RECOGNISE THIS SEASON:

U14 MJPL – MJPL CUP/JOINT CHAMPIONS/BILSTON FLOODLIT CUP
U13 RED – CHAMPIONS
U12 GREEN – CHAMPIONS

WINTER/SPRING CUP WINNERS

U8 RED
U8 WHITE
U8 GREEN
U8 ORANGE
U11 WHITE

SUMMER TOURNAMENT WINNERS

U12 GREEN – BROADWAY TOURNAMENT
U11 RED – EUROPA LEAGUE AT TIPTON OLYMPIC TOURNAMENT
U10 ORANGE – COLDLANDS COLTS TOURNAMENT
U0 ORANGE – EUROPA LEAGUE AT AVERY TOURNAMENT

OUR FOOTBALL SCHOOL CONTINUES TO BE SUCCESSFUL SUPPLYING AN EXCELLENT SOURCE OF NEW MEMBERS WITH 2 ADDITIONAL U7 TEAMS ESTABLISHED AND A THIRD RIGHT AT THE END OF THE SEASON MOVING INTO U8.

THE TARGET FOR A GIRLS TEAM TO BE REPRESENTED ACROSS ALL AGE GROUPS REMAINS IN PLACE. TO WORK TOWARDS THIS, THE WILDCATS PROGRAMME COMMENCED JANUARY 2023.

WE SUPPLIED NUMEROUS BOYS AND GIRLS AS MASCOTS FOR BOTH MENS AND LADIES' MATCHES.

WE HAVE SEEN A PLAYER FROM ONE OF OUR GIRLS TEAM SELECTED FOR AN ACADEMY TEAM.

Section E Financial review

Brief statement of the charity's policy on reserves	THE CLUB WORKS ON A ROLLING 2-YEAR BUDGET WITH CLOSE CONTROL OF COSTS. PROJECTS ARE NOT COMMENCED UNTIL SUFFICIENT FUNDS ARE IN PLACE
Details of any funds materially in deficit	N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

	<p>PRINCIPAL SOURCE OF FUNDING IS FROM REGISTRATION FEES, TEAM FEES AND GRANTS.</p> <p>THE FOOTBALL FOUNDATION CONTINUES TO SUPPORT THE CLUB AND MET THE REQUIREMENT TO SECURE THE THIRD YEAR PITCH PREPARTION GRANT MONIES.</p>
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Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	SEBanks	
Full name(s)	STEPHEN BANKS	
Position (eg Secretary, Chair, etc)	CHAIRMAN	
Date	18/3/25	

**Sutton Coldfield Town Boys & Youth
Income and Expenditure Year End 30 JUNE 2024**

Income	30/06/2023		30/06/2024
Registration Fee	£ 36,167.50		£ 35,125.00
MJPL Registration Fee	£ 870.00		£ 5,725.00
Monthly Team Fee	£ 47,335.00		£ 51,670.00
Donations			
Gift Aid	£ 8,411.25		£ 9,466.81
Fines	£ 1,487.00		£ 2,452.00
Interest	£ 505.62		£ 1,113.86
Presentation Night Raffle / Donations	£ 1,309.59		£ 545.00
Rebate	£ 2,489.12		
Tournament			
Kit Supply Rebate	£ 395.95		£ 5,384.25
Raffle			
Sundries	£ 9,023.50		£ 600.00
Grants	£ 43,970.00		£ 14,800.00
Club income sub total	£ 151,964.53		£ 126,881.92
Teams Training Venue Payments	£ 33,638.44		£ 36,016.63
Total Income	£ 185,602.97		£ 162,898.55
SURPLUS B/F	£ 100,936.41		£ 86,315.82
Plus Total Income	£ 185,602.97		£ 162,898.55
Less Total Expenditure	£ (200,223.56)		£ (139,657.50)
SURPLUS C/F	£ 86,315.82		£ 109,556.87
	-£14,620.59		£23,241.05

Expenditure		30/06/2023	30/06/2024
League / Cup Fees	£	4,918.00	£ 5,972.50
MJPL Fees	£	1,625.00	£ 1,714.00
Insurance	£	1,080.00	£ 2,524.00
Fines	£	1,550.00	£ 2,597.00
Football Equipment / Kit	£	5,547.53	£ 3,160.07
Pitch Improvement / Maintenance	£	79,913.62	£ 39,995.52
Clubhouse / Grounds Improvements	£	42,145.25	£ 18,796.64
Grounds Equipment	£	17,712.50	£ 7,578.90
New Teams	£	4,221.30	£ 4,071.74
Presentation Night / Trophies	£	2,382.20	£ 2,325.30
Pavilion Costs	£	75.60	£ 312.86
Futsal			£ 32.50
Courses	£	2,165.00	£ 2,440.00
Sundries	£	1,243.61	£ 3,029.79
3G Pitch Club Hire	£	105.00	£ 7,551.00
Wildcats			£ 1,761.40
Club costs sub total	£	164,684.61	£ 103,863.22
Teams Training Venue Costs	£	35,538.95	£ 35,794.28
Total Expenditure	£	200,223.56	£ 139,657.50

**Sutton Coldfield Town Boys & Youth
Balance Sheet FYE 30 Jun 2024**

Assets	
NatWest	£57,419.13
Lloyds	£52,137.74
Total Assets	£ 109,556.87
Liabilities	
Outstanding Cheques	£ -
Grow the Game Grant - Disability Team	£ (615.00)
CWG Incentive Scheme	£ (2,000.00)
Project Investment Plan	£ (50,000.00)
Contingency	£ (10,000.00)
The Football Foundation	£ -
Bishop Walsh Costs	
Grounds Rent	£ (6,000.00)
Total Liabilities	-£ 68,615.00
Total Net Assets	£ 40,941.87



Section A Independent Examiner's Report

Report to the trustees/ members of SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

On accounts for the year ended 30 JUN 2024 Charity no (if any) 510953

Set out on pages SCTB&Y I&E FYE JUN 24.xlsx (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2024.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 17/11/24

Name: KIRSTY JONES

Relevant professional qualification(s) or body (if any): COMPANY DIRECTOR.

Address: 24 Clarence Road, Sutton Coldfield, B76 4AE

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).