

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	07	2021	To	30	06	2022

Section A Reference and administration details

Charity name SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

Other names charity is known by SUTTON COLDFIELD TOWN JUNIORS F.C.

Registered charity number (if any) 510953

Charity's principal address

BISHOP WALSH RC SCHOOL	
WYLDE GREEN ROAD	
SUTTON COLDFIELD	
Postcode	B76 1QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PHIL DANIELS	PRESIDENT		
2	STEPHEN BANKS	CHAIRMAN		
3	RICHARD BIRCH	SECRETARY		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION REVISED 23/2/2010
How the charity is constituted (eg. trust, association, company)	UNINCORPORATED ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE APPOINTED OR REAPPOINTED ANNUALLY AT THE AGM HELD IN NOVEMBER ALTHOUGH FOLLOWING COVID RESTRICTIONS, THIS WAS POSTPONED TO FEB 22

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

MEMBERSHIP OF THE CLUB IS OPEN TO ANY YOUNG PERSON.

THERE IS A CHILD PROTECTION POLICY IN PLACE WITH DEDICATED WELFARE OFFICERS.

DBS CHECKS ARE CARRIED OUT PRIOR TO COMMENCEMENT OF WORKING IN THE CHARITY.

THE CLUB HAS A CODE OF CONDUCT FOR MANAGERS, COACHES, PLAYERS AND PARENTS.

THE CLUB COMMENCED AN ASSOCIATION WITH SUTTON COLDFIELD TOWN SENIORS IN 2019. THE CLUB BADGE WAS REDESIGNED AND ADOPTED BY THE SENIORS TEAM THUS FURTHER ENHANCING THE RELATIONSHIP.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

HELP YOUNG PEOPLE ENJOY THEIR LEISURE TIME BY PROVIDING SPORTS FACILITIES AND ORGANISED SPORTING ACTIVITIES IN A CONTROLLED AND SAFE ENVIRONMENT.

MAIN OBJECTIVE IS TO PROVIDE THE OPPORTUNITY FOR YOUNG PEOPLE TO PARTICIPATE IN FOOTBALL ACTIVITIES BY REPRESENTING THE CLUB IN FOOTBALL LEAGUES RUN ESPECIALLY FOR YOUNG PEOPLE AND TO TAKE PART IN OTHER FOOTBALL RELATED TRAINING, MATCHES AND TOURNAMENTS.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

IN PLANNING OUR ACTIVITIES FOR THE YEAR, WE KEPT IN MIND THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT AT OUR TRUSTEE MEETINGS.

THE ACTIVITIES UNDERTAKEN

- TRAINING SESSIONS
- INDIVIDUAL DEVELOPMENT
- COMPETITIVE FOOTBALL
- TEAM BUILDING

THESE ACTIVITIES PROVIDE THE FOLOWING BENEFITS

- PHYSICAL HEALTH
- SOCIAL SKILLS
- BUILD SELF-CONFIDENCE
- AIDS MENTAL WELLBEING

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

IT IS ESSENTIAL THAT WE CONTINUE TO ACKNOWLEDGE THE CONSIDERABLE AMOUNT OF VOLUNTARY TIME AND WORK UNDERTAKEN BY THE MANAGERS, COACHES AND THEIR SUPPORT TEAM.

ALSO, APPROPRIATE TO RECOGNISE THE WORK THAT GOES INTO KEEPING THE CLUBS FACEBOOK PAGE VIBRANT AND INFORMATIVE.

THESE VALUABLE CONTRIBUTIONS ARE REFLECTED IN THE ACHIEVEMENTS OF THE TEAMS AND THE CLUB AS A WHOLE.

Summary of the main achievements of the charity during the year

THE CLUB IS NOW AN FA 3 STAR ACCREDITED CLUB, THIS BEING THE HIGHEST LEVEL ACHIEVABLE IN GRASS ROOTS FOOTBALL AND HAS REPLACED THE OLD FA COMMUNITY CHARTER CLUB STATUS.

THE GROWTH OF THE CLUB HAS SEEN THE NUMBER OF PLAYERS INCREASE TO OVER 500 WITH 48 TEAMS, SEVERAL WINNING LEAGUES AND CUPS DURING THIS LAST SEASON.

INDIVIDUAL TEAM ACHIEVEMENTS THIS SEASON INCLUDE

- U8 REDS AUTUMN TROPHY WINNERS
- U6 REDS WON THE U6 FESTIVAL OF FOOTBALL TOURNAMENT
- U13 ORANGES LEAGUE DIVISION CHAMPIONS
- NEWLY FORMED U10 MJPL WHO HAD NOT PLAYED TOGETHER BEFORE, WON THE MARSTON GREEN TOURNAMENT CUP. U7 GREENS FINISH RUNNERS UP AT THE SAME TOURNAMENT

GROWTH IN GIRLS TEAMS CONTINUES WITH 2 ADDITIONAL TEAMS AT U9 & U11 FOR 2021/22 SEASON. THE TARGET REMAINS FOR ALL AGE GROUPS TO BE REPRESENTED. THE CLUB HAS SEEN FOUR U18 GIRLS NOW TRAINING WITH THE WOMENS FIRST TEAM.

THE SATURDAY SOCCER SCHOOL CONTINUES TO BE SUCCESSFUL SUPPLYING AN EXCELLENT SOURCE OF U7 TEAMS FOR THE FORTHCOMING SEASON.

ANOTHER SEASON WHERE WE HAVE SEEN A PLAYER SELECTED FOR AN ACADEMY U9 TEAM NEXT SEASON.

THE GROWTH IN THE CLUB HAS SEEN THE NEED TO MOVE AWAY FROM THE ANNUAL PRESENTATION NIGHT TO A SERIES OF DAY EVENTS. IT IS IMPORTANT TO GIVE PUBLIC RECOGNITION TO PLAYERS ACHIEVEMENTS, WITH AWARDS BEING PRESENTED FOR CLUBPERSON, PLAYER OF THE SEASON AND APPEARANCE MEDALS FOR ACHIEVING 100/200/300 CLUB APPEARANCES.

JUNIORS HAVE THE OPPORTUNITY TO ACT AS MASCOTS FOR SENIOR GAMES INCLUDING

- U9 GIRLS & U10 GIRLS FOR GAME AGAINST WORCESTER CITY WOMEN
- U7 REDS FOR THE GAME AGAINST STAMFORD AFC
- U11 GIRLS FOR THE GAME AGAINST BEDWORTH UNITED
- U10 GREENS FOR THE GAME AGAINST CARLTON TOWN FC
- U13 ORANGES FOR THE GAME AGAINST HISTON FC AND FOR THE PRESENTATION OF THEIR LEAGUE WINNERS PLAQUE AND MEDALS
- U9 ORANGES & U11 REDS FOR THE GAME AGAINST YAXLEY FC WITH A LITTLE FUN GAME WITH THE FIRST TEAM PLAYERS AT HALF TIME

THE CLUB HAS A DEDICATED DONATION SYSTEM IN PLACE FOR ALL KIT/TRAINING GEAR/FOOTBALL BOOTS TO SUPPORT LOCAL FAMILIES TOGETHER WITH OVERSEAS CHARITIES.

FOLLOWING OUR FORMAL ASSOCIATION WITH SUTTON COLDFIELD TOWN SENIORS IN 2019, WE HAVE SEEN THE FIRST JUNIOR PLAYER SIGN FOR THE SENIOR FIRST TEAM. THIS HAS EVIDENCED A CLEAR PATHWAY FOR OUR JUNIORS TO PROGRESS TO SENIOR LEVEL FOOTBALL WHICH WAS PREVIOUSLY SEEN AS A VITAL MISSING LINK IN PROVIDING OUR JUNIORS WITH A CLEAR ROUTE TO SENIOR FOOTBALL.

GRASSROOTS FOOTBALL UK REPORTED NATIONALLY ON AN U10'S TOURNAMENT RUN BY THE CLUB TO RAISE AWARENESS OF BATTEN DISEASE, WHICH SADLY CLAIMED THE LIFE OF A CLOSE FRIEND OF THE CLUB, OSCAR JEALOUS, AGED JUST 10 YEARS OLD.

Section E**Financial review**

Brief statement of the charity's policy on reserves

THE CLUB WORKS ON A ROLLING 2-YEAR BUDGET WITH CLOSE CONTROL OF COSTS. PROJECTS ARE NOT COMMENCED UNTIL SUFFICIENT FUNDS ARE IN PLACE

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

PRINCIPAL SOURCE OF FUNDING IS FROM REGISTRATION FEES, TEAM FEES AND GRANTS.

THE FOOTBALL FOUNDATION CONTINUES TO SUPPORT THE CLUB WITH SEVERAL GRANTS SECURED INCLUDING £19.2K FOR PITCH PREPARATION FUND (FUNDS RECEIVED OCTOBER 2022).


Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	STEPHEN BANKS	
Position (eg Secretary, Chair, etc)	CHAIRMAN	
Date	6/3/23	

**Sutton Coldfield Town Boys & Youth
Income and Expenditure Year End 30 JUNE 22**

Income	30/06/2021	30/06/2022
Registration Fee	£ 25,172.50	£ 29,377.50
U18 MJPL Registration Fee	£ 2,220.00	£ 250.00
Monthly Team Fee	£ 26,805.00	£ 40,095.00
Donations		£ 571.87
Gift Aid	£ 6,035.00	£ 7,043.13
Tuck Shop	£ 270.34	£ 3,788.00
Fines	£ 579.00	£ 714.00
Interest	£ 1.51	£ 18.04
Presentation Night Raffle / Donations	£ 171.05	
Nike PC Funding	£ 1,925.00	
Tournament		
Trophies		
Raffle	£ -	
Sundries	£ 639.25	£ 51.50
Grants	£ 21,231.66	£ 2,568.15
Club income sub total	£ 85,050.31	£ 84,477.19
Teams Training Venue Payments	£ 20,304.10	£ 30,509.35
Total Income	£ 105,354.41	£ 114,986.54
SURPLUS B/F	£ 18,936.94	£ 67,989.89
Plus Total Income	£ 105,354.41	£ 114,986.54
Less Total Expenditure	£ (56,301.46)	£ (82,040.02)
SURPLUS C/F	£ 67,989.89	£ 100,936.41
DEFECIT / SURPLUS	£49,052.95	£32,946.52

Expenditure	30/06/2021		30/06/2022
League / Cup Fees	£ 1,506.00		£ 7,400.00
Club MJPL Fees	£ 900.00		£ 1,365.00
Insurance	£ 17.00		£ 768.00
Fines	£ 699.00		£ 726.00
Football Equipment / Kit	£ 1,829.62		£ 3,377.92
Pitch Improvement / Maintenance	£ 12,759.94		£ 24,065.94
Clubhouse / Grounds Equipment	£ 2,107.26		£ 6,629.00
Grounds Improvements	£ 4,455.00		£ 1,823.00
New Teams	£ 5,414.13		£ 3,037.76
Presentation Night / Trophies	£ 2,588.10		£ 1,257.11
Pavillion Costs			£ 1,060.00
Futsal			£ 20.00
Courses	£ 230.00		£ 1,433.00
Sundries	£ 1,851.41		£ 1,016.42
3G Pitch Club Hire	£ 270.00		
Club costs sub total	£ 34,627.46		£ 53,979.15
Teams Training Venue Costs	£ 21,674.00		£ 28,060.87
Total Expenditure	£ 56,301.46		£ 82,040.02

**Sutton Coldfield Town Boys & Youth
Balance Sheet FYE 30 Jun 22**

Assets	
NatWest	£63,954.94
Lloyds	£36,981.47
Nike Partner Club Shop Grant / Rebate	£0.00
Total Assets	£ 100,936.41
Liabilities	
Outstanding Cheques	
Grow the Game Grant	£ (615.00)
Nike PC Funding	£ (365.00)
Club commitment - Bishop Walsh projects	£ (10,000.00)
The Football Foundation	£ (9,705.10)
Bishop Walsh costs	£ (612.00)
Nike Club Shop Grant / Rebate	£ -
Total Liabilities	-£ 21,297.10
Total Net Assets	£ 79,639.31



Section A Independent Examiner's Report

Report to the trustees/ members of

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

On accounts for the year ended

30 JUN 2022

Charity no (if any)

510953

Set out on pages

SCTB&Y I&E FYE 22.xlsx

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Kirsty Jones

Date:

22.11.2022

Name:

Kirsty Jones

Relevant professional qualification(s) or body (if any):

Address:

24 Clarence Road, Four Oaks, B74 4AE