

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	07	2020	To	30	06	2021

Section A Reference and administration details

Charity name SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

Other names charity is known by SUTTON COLDFIELD TOWN JUNIORS F.C.

Registered charity number (if any) 510953

Charity's principal address

BISHOP WALSH RC SCHOOL	
WYLDE GREEN ROAD	
SUTTON COLDFIELD	
Postcode	B76 1QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PHIL DANIELS	PRESIDENT		
2	STEPHEN BANKS	CHAIRMAN		
3	RICHARD BIRCH	SECRETARY		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION REVISED 23/2/2010
How the charity is constituted (eg. trust, association, company)	UNICORPORATED ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE APPOINTED OR REAPPOINTED ANNUALLY AT THE AGM HELD IN NOVEMBER – AGM DELAYED TO FEB 2021 DUE TO COVID

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>MEMBERSHIP OF THE CLUB IS OPEN TO ANY YOUNG PERSON.</p> <p>THERE IS A CHILD PROTECTION POLICY IN PLACE WITH DEDICATED WELFARE OFFICERS.</p> <p>DBS CHECKS ARE CARRIED OUT PRIOR TO COMMENCEMENT OF WORKING IN THE CHARITY.</p> <p>THE CLUB HAS A CODE OF CONDUCT FOR MANAGERS, COACHES, PLAYERS AND PARENTS.</p> <p>THE CLUB COMMENCED AN ASSOCIATION WITH SUTTON COLDFIELD TOWN SENIORS IN 2019. THE CLUB BADGE WAS REDESIGNED WITH THE NEW BADGE BEING ADOPTED BY THE SENIORS TEAM FURTHER ENHANCING THE RELATIONSHIP.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>HELP YOUNG PEOPLE ENJOY THEIR LEISURE TIME BY PROVIDING SPORTS FACILITIES AND ORGANISED SPORTING ACTIVITIES IN A CONTROLLED AND SAFE ENVIRONMENT.</p> <p>MAIN OBJECTIVE IS TO PROVIDE THE OPPORTUNITY FOR YOUNG PEOPLE TO PARTICIPATE IN FOOTBALL ACTIVITIES BY REPRESENTING THE CLUB IN FOOTBALL LEAGUES RUN ESPECIALLY FOR YOUNG PEOPLE AND TO TAKE PART IN OTHER FOOTBALL RELATED TRAINING, MATCHES AND TOURNAMENTS.</p>
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

IN PLANNING OUR ACTIVITIES FOR THE YEAR, WE KEPT IN MIND THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT AT OUR TRUSTEE MEETINGS.

THE ACTIVITIES UNDERTAKEN

- TRAINING SESSIONS
- INDIVIDUAL DEVELOPMENT
- COMPETITIVE FOOTBALL
- TEAM BUILDING

THESE ACTIVITIES PROVIDE THE FOLOWING BENEFITS

- PHYSICAL HEALTH
- SOCIAL SKILLS
- BUILD SELF-CONFIDENCE
- AIDS MENTAL WELLBEING

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

AS IN PREVIOUS REPORTS, IT IS ESSENTIAL THAT WE ACKNOWLEDGE THE CONSIDERABLE AMOUNT OF VOLUNTARY TIME AND WORK UNDERTAKEN BY THE MANAGERS, COACHES AND THEIR SUPPORT TEAM.

APPROPRIATE TO ALSO ACKNOWLEDGE THE ANCILLARY SUPPORT STAFF WHO PROVIDE KIOSK AND FOOD SERVICES TO THE TEAMS AND VISITING PLAYERS / PARENTS / SPECTATORS.

ALSO, APPROPRIATE TO RECOGNISE THE WORK THAT GOES INTO KEEPING THE CLUBS FACEBOOK PAGE VIBRANT AND INFORMATIVE ALOND WITH OUR FA CHARTER STANDARD CO-ORDINATOR AND OUR MALE AND FEMALE FOOTBALL DEVELOPMENT OFFICERS.

THESE VALUABLE CONTRIBUTIONS ARE REFLECTED IN THE ACHIEVMENTS OF THE TEAMS AND THE CLUB AS A WHOLE.

Summary of the main achievements of the charity during the year

THE CLUB IS NOW A FA 3 STAR ACCREDITED CLUB, THIS BEING THE HIGHEST LEVEL ACHIEVABLE IN GRASS ROOTS FOOTBALL AND HAS REPLACED THE OLD FA COMMUNITY CHARTER CLUB STATUS.

WE ARE NOW RUNNING 46 TEAMS WITH MANY WINNING LEAGUES AND CUPS OVER THE LAST 12 MONTHS.

SATURDAY SOCCER SCHOOL CONTINUES TO BE SUCCESSFUL SUPPLYING AN EXCELLENT SOURCE OF NEW MEMBERS. WE HAVE 7 NEW BOYS TEAMS ALONG WITH 1 NEW GIRLS TEAM PLUS 1 NEW MJPL TEAM ESTABLISHED IN THE LAST 12 MONTHS.

THE NUMBER OF GIRLS TEAMS REMAINS AN AREA OF GROWTH WITH THE CLUBS ASPIRATION FOR ALL AGE GROUPS TO BE REPRESENTED.

WE HAVE SEEN A COUPLE OF OUR PLAYERS SELECTED FOR ACADEMY TEAMS.

DUE OT THE GROWTH OF THE CLUB AND THE NUMBER OF PLAYERS, THE CLUB HAS SEEN THE NEED TO CHANGE THE ANNUAL PRESENTATION NIGHT AND IT WILL BE CHANGED TO A SERIES OF DAY EVENTS WITH AWARDS TO BE PRESENTED FOR CLUBPERSON, PLAYER OF THE SEASON AND RECOGNITION OF 100/200/300 APPEARANCES FOR THE CLUB.

SINCE THE ASSOCIATION WITH SCTFC OUR PLAYERS ARE REGULARLY GIVEN THE OPPORTUNITY TO BE MASCOTS.

THE CLUB HAS SET UP A 'BOOT' BOX WHICH IS A SCHEME TO DONATE PART WORN BOOTS TO ENSURE NO CHILD IS PREVENTED FROM PLAYING DUE TO THE LACK OF ADEQUATE FOOTWEAR.

Section E Financial review

Brief statement of the charity's policy on reserves

THE CLUB WORKS ON A ROLLING 2-YEAR BUDGET WITH CLOSE CONTROL OF COSTS. PROJECTS ARE NOT COMMENCED UNTIL SUFFICIENT FUNDS ARE IN PLACE

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

PRINCIPAL SOURCE OF FUNDING IS FROM REGISTRATION FEES, TEAM FEES AND GRANTS.


THE FOOTBALL FOUNDATION CONTINUES TO SUPPORT THE CLUB WITH SEVERAL GRANTS SECURED INCLUDING £15K FOR PITCH PREPARATION FUND AND £500 TO ENSURE THAT THE SITE WAS COVID READY TO ENABLE THE RETURN OF FOOTBALL.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	STEPHEN BANKS	
Position (eg Secretary, Chair, etc)	CHAIRMAN	
Date	30/3/22	

**Sutton Coldfield Town Boys & Youth
Income and Expenditure Year End 30 JUNE 21**

Income	30/06/2020	30/06/2021
Registration Fee	£ 17,491.00	£ 25,172.50
JPL/MJPL Registration Fee	£ 250.00	£ 2,220.00
Monthly Team Fee		£ 26,805.00
Donations		
Gift Aid	£ 17,190.36	£ 6,035.00
Tuck Shop		£ 270.34
Fines	£ 720.00	£ 579.00
Interest	£ 46.75	£ 1.51
Presentation Night Raffle / Donations	£ 297.00	£ 171.05
Nike PC Funding	£ 990.00	£ 1,925.00
Tournament		
Trophies		
Raffle	£ 4,437.00	£ -
Sundries	£ 350.00	£ 639.25
Training Venue Team Payments	£ 18,073.78	£ 20,304.10
Grants	£ 64,547.17	£ 21,231.66
Lichfield Garrick Night	5710.89	
Total Income	£ 130,103.95	£ 105,354.41
SURPLUS B/F	£ 29,369.56	£ 18,936.94
Plus Total Income	£ 130,103.95	£ 105,354.41
Less Total Expenditure	£ (140,536.57)	£ (56,301.46)
SURPLUS C/F	£ 18,936.94	£ 67,989.89
	£ (10,432.62)	£ 49,052.95

NATWEST BALANCE	£ 28,575.88	30/06/2021
LLOYDS BALANCE	£ 39,464.01	30/06/2021
SUB TOTAL	£ 68,039.89	
LESS TEAM PREPAYMENT	£ (50.00)	
TOTAL	£ 67,989.89	

**Sutton Coldfield Town Boys & Youth
Balance Sheet FYE 30 Jun 21**

Assets		
NatWest	£	28,575.88
Lloyds	£	39,464.01
Nike Partner Club Shop Grant/Rebate	£	-
Total Assets	£	68,039.89
Liabilites		
Outstanding Cheques	£	(922.10)
Grow the Game Grant	£	(615.00)
Nike PC Funding	£	(1,765.00)
Club commitment - Bishop Walsh projects	£	(10,000.00)
Groundsman - Bishop Walsh	£	(1,895.00)
Team overpayment	£	(50.00)
Goals + Lawnmower	£	(3,650.00)
Nike Partner Club Shop Grant/Rebate	£	-
Football Foundation - Pitch maintenance	£	(15,000.00)
Birmingham Inter CommTrust	£	(2,000.00)
Total Liabilities	-£	35,897.10
Total Net Assets	£	32,142.79



Section A

Independent Examiner's Report

Report to the trustees/
members of

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

On accounts for the year
ended

30 JUN 2021

Charity no
(if any) 510953

Set out on pages

SCTB&Y I&E FYE JUN21.xls

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

K Jones

Date:

23.3.22

Name:

KIRSTY JONES

Relevant professional
qualification(s) or body
(if any):

Retired Company Director

Address:

24 Clarence Road, Four Oaks
Sutton Coldfield
B74 4AE