

HADRIAN DISTRICT SCOUT COUNCIL



TRUSTEES REPORT

2020 - 2021

**HADRIAN DISTRICT SCOUT COUNCIL
TRUSTEES' REPORT TO THE COUNCIL
April 2020 – March 2021**

REGISTERED CHARITY NUMBER	510822
PRESIDENT	Vacant
CHAIRPERSON	David Smith (Feb 20 – Feb 21)
DISTRICT COMMISSIONER	Bruce Lenton (Jan 21 - March 21), Gwyn McKenzie (March 20 - July 20) David Smith (March 20 – Feb 21)
DISTRICT TREASURER	Vacant
DISTRICT SECRETARY	Alan Scott

EXECUTIVE COMMITTEE AND TRUSTEES – 2020/21

Ex Officio	
District Chairman	David Smith
District Commissioner	Bruce Lenton
Team DC	David Smith, Bruce Lenton,
District Treasurer	Vacant
District Secretary	Alan Scott
Elected/Nominated Members	Due to Covid no AGM was held in 2020 so those members elected and nominated continued to serve with the addition of Maria Stewart-Rogers, Adam Murphy and Barnaby Pilgrim
Right of Attendance	
County Commissioner	Michael Wood Williams
County Chairman	Professor Sir Alan Craft

The Trustees (the members of the Executive Committee) present their Annual Report together with the financial statements of the charity for the year ended 31 March 2021. The trustees confirm that the Annual Report and Financial Statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

CONSTITUTION

The Hadrian District Scout Council is a registered charity (no 510822); the council is constituted in line with the Scout Associations Policy, Organisation and Rules. The Scout District and its Council are part of the Scout Association which is incorporated under Royal Charter and share its purpose and method.

OBJECTIVES AND ACTIVITIES FOR PUBLIC BENEFIT

The purpose of Scouting: Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The method of Scouting: Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing and have fun.
- Take part in activities indoors and outdoors
- Learn by doing
- Share in spiritual reflection
- Take responsibility and make choices
- Undertake new and challenging activities
- Make and Live by their Promise.

Scouting is open to all young people between the ages of 6 and 25 years irrespective of class, ethnic origin, nationality (or statelessness) or race, gender, marital or sexual status, mental or physical ability, political or religious belief. Full membership is restricted to those who will take the Scout Promise.

Hadrian Scout District covers and operates over 850 square miles in the South West of the County of Northumberland. The principle service provided by the District to further the Scout Association's purpose, to support the operation of Scouting in Hadrian District.

The District provides support to Groups operated by volunteer leaders and supporters across Hadrian District. A team of volunteers, Commissioners and District Leaders provide support to Groups in the delivery of their Scouting, this is achieved through meetings, visits and one-to-one discussions.

EXECUTIVE COMMITTEE AND TRUSTEES

The Executive Committee is appointed at the Annual General Meeting of the District Scout Council. The Executive Committee are the Trustees of the charity and take the responsibilities of supporting and managing Scouting with the following key responsibilities:

- Promoting the development of Scouting in the District
- Developing relationships between Scout Groups, Units of the Scout Association and other organisations.
- The raising of funds and administration of the District's finance and property.
- Managing the appointment of adults for Scout District Appointments.
- Administering the District
- Registrations and membership of the Scout Movement.
- Appointment of Skills Instructors, Administration and Advisors
- Providing an Annual Report and Statement of Accounts to the District Scout Council.

SUB-COMMITTEES

The Executive Committee operates with just one sub-committee which meets throughout the year. The District Chairman and District Commissioner are ex-officio members of all sub-committees.

- Appointments Advisory Committee

RISK MANAGEMENT

The Trustees believe that general reserves should be held to allow necessary confidence for the continued financial stability of the District, representing:

- 12 months of core District Expenditure;
- 12 months of core Dilston Camp Site Expenditure;
- Accumulating funds built up over several years to ensure the restoration of the Dilston Campsite at the end of its Lease Term should it be necessary.

SERIOUS MATTERS OR INCIDENTS

The Trustees confirm there were no serious matters or incidents to advise the Charity Commission during the year

VOLUNTEERS

The commitment of our volunteer leaders and supporters throughout the District is acknowledged by the Trustees. We are indebted to this support that ensures the success of Scouting in Hadrian District.

STATEMENT OF ACTIVITIES

Due to Covid Executive Committee met via Zoom or Skype. The Executives sub-committee continues to provide support managing the delegated tasks and responsibilities. The Trustees acknowledge this work and are thankful for the efforts of all the sub-committee members.

The Trustees are pleased to report the continued progress across the District, particularly with Leadership Training.

Young people continue to achieve, with a number of Chief Scout Awards being presented to Beaver Scouts, Cub Scouts and Scouts.

YOUNG PEOPLE	MEMBERSHIP	2020/21	
	Male	Female	Total
Beaver Scouts	103	36	139
Cub Scouts	139	54	193
Scouts	139	76	215
Explorer Scouts	0	0	0
	381	166	547

MANAGEMENT OF SCOUTING

The District Commissioners tried to drive the District forward to provide better scouting to more young people but due to Covid this proved difficult. The Trustees acknowledge this work and are very grateful for their ongoing commitment.

EFFECTS OF COVID

Due to the pandemic most Groups attempted to continue scouting via Zoom which in most cases proved popular. However, as forecast, the number of members both youth and adult fell by 23%. On the positive side one Group increased their members and a second Group had the same number as the 2020 Census.

APPOINTMENTS

The District Appointments Advisory Sub-Committee aims for continual improvement in providing good quality and necessary support in the appointment and welcoming of Adults.

DISTRICT ADMINISTRATION AND SUPPORT

District Secretarial Support is provided by the volunteer District Secretary, Alan Scott.

The post of District Treasurer is currently vacant.

DEVELOPMENT

The District Objectives and Actions are itemised in the District Development Plan.

To support New Leaders the Trustees have assured that funds are provided to support Groups accessing Residential Woodbadge and Nights Away training, other funds have been set aside to support new Groups and Sections as required.

ADULT TRAINING

Formal Adult Training continues to be provided by the Northumberland County Scout Council free of charge. The Trustees have also set aside funds to support the regular training and permit assessments, in particular First Aid training, Safety Training and the Explorer Scout Young Leader Scheme.

DILSTON SCOUT CAMPSITE

The Dilston Scout Camp Site is situated on land leased by the Hadrian District Scout Council from Lord Allendale's estate. The District continues to manage the site providing a facility for groups from both inside and outside of the District pursuing Scout and Guide activities. Dilston is becoming increasingly popular as a venue for young people doing their Duke of Edinburgh Award Expedition and many young people have visited especially for this purpose – increasing the use of the site on weekdays. The District has made considerable investment for improvements to the sites during this year, in addition to carrying out repairs and routine maintenance.

Thanks go to everyone who has helped with the campsite over the year. The Trustees would like to note their thanks for all involved and the considerable time, energy and effort those involved have put into this.

TRUSTEES' RESPONSIBILITIES STATEMENT

The Trustees' are responsible for preparing the Trustees' report and the financial statements in accordance with applicable Law and United Kingdom accounting standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to Charities in England and Wales requires the Trustees' to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources for the Charity for that period. In preparing these financial statements the Trustees' are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees' are responsible for keeping accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 1993, the Charity (Accounts and Reports) regulations 2008 and the requirements of the Charity's governing document. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of Fraud and other irregularities.

This report was approved by the Trustees on 21.10.21 and signed on their behalf by:

A. Scott

Hadrian District Scouts (Charity)

		Income and Expenditure Account for the period ended	
		31/03/2021	2020
-	2019 membership fees	-	0
27867.5	2020 membership fees	-	560.00
-	2021 membership fees	-	6,734.00
2052.13	Administration & meetings	835.69	27,016.50
-	Badges and neckerchiefs	-	3,069.00
-	Dilston camp site	1,509.62	22,486.75
-	Camps & trips	-	11,634.50
240	internet & Marketing	-	-
1596.13	Insurance	805.64	-
480	Training	-	30.00
-	District Explorer Scouts	-	-
-	Restricted - Dilston Site Resoration	-	-
-	Restricted - Dilston Lawn Mower	-	-
1881.54	Restricted - Dilston Building Services & repairs	1,115.65	42.34
3922.09	Restricted - Dilston Site Maintenance	2,843.86	-
-	Restricted - Dilston Road Maintenance	-	-
-	Restricted - Interest	-	-
-	Restricted - Awards for All	-	-
-	Restricted - Scout Assc - Haltwhistle start up	-	-
560	Accountancy & sundries	530.00	225.00
11323.2	Beaver sleepover	-	91.80
-	Suspense	-	14,270.00
9,052.05	Surplus	29,594.63	-
58,974.64		£37,235.09	£58,974.64
14813.34	Unrestricted		
-	Restricted - Dilston Site Resoration	-	29,594.63
-	Restricted - Dilston Lawn Mower	-	9,052.05
-1839.2	Restricted - Dilston Building Services & repairs	(1,115.65)	-
-3922.09	Restricted - Dilston Site Maintenance	(2,843.86)	-
-	Restricted - Dilston Road Maintenance	-	-
-	Restricted - Interest	-	-
-	Restricted - Awards for All	-	-
-	Restricted - Scout Assc - Haltwhistle start up	-	-
9052.05		29,594.63	9,052.05
		£37,235.09	£58,974.64
	Surplus / Deficit analysed		
	Balance from above	33,554.14	
		29,594.63	
		£37,235.09	
		29,594.63	9,052.05

Hadrian District Scouts (Charity)

**Balance Sheet as at
31/03/2021**

FIXED ASSETS

Investments

Unrestricted
Brought forward 27,667.93
Analysed in year 33,554.14
Transfers (0.45)

61221.62

33428.77

Dilston Site Resoration

Brought forward 5,400.00
Analysed in year -
Transfers

5400.00

5400.00

Dilston Lawn Mower

Brought forward 6,000.00
Analysed in year -
Transfers

6000.00

6000.00

Dilston Building Services & repairs

Brought forward 1,800.00
Analysed in year (1,115.65)
Transfers 39.20

723.55

0.00

Dilston Site Maintenance

Brought forward 6,000.00
Analysed in year (2,843.86)
Transfers

3156.14

2077.91

Dilston Road Maintenance

Brought forward 1,500.00
Analysed in year -
Transfers

1500.00

1500.00

Interest

Brought forward 38.75
Analysed in year -
Transfers (38.75)

0.00

0.00

CURRENT ASSETS

13302.13 Barclays Community 70892939 42,488.92
8591.65 Barclays Business 70892947 8,595.57
6302.95 Virgin Charity Dep. 15035L-230 6,333.95
20769.95 CAF Gold Acc. 00098781 20,779.87

78,198.31

CURRENT LIABILITIES

Accrued Income
Prepayments
Cash

48,966.68

893.00

79,091.31

78001.31

48406.68

Creditors

560.00

0.00

Accruals

530.00

560.00

79091.31

48966.68