CUMBRIA CHRISTIAN YOUTH CAMP TRUST

Report and Accounts

Year ended 31st December 2025

CUMBRIA CHRISTIAN YOUTH CAMP TRUST

LEGAL & ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 31 DECEMBER 2025

ADDRESS FOR CORRESPONDENCE	16 Willow Drive Handforth Wilmslow SK9 3DR
GOVERNING DOCUMENT	Declaration of Trust dated 30th April 1980
CHARITY REGISTRATION NUMBER	510036
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Reuben Lee Claire Lee Ian Baxter Neil Baxter David Baxter Nick Williams Sarah Williams Sandy MacPherson Cathryn MacPherson Ben Naylor
INDEPENDENT EXAMINER	Mr D Johnson IPFA Edenlea' Park Broom Carlisle

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CUMBRIA CHRISTIAN YOUTH CAMP TRUST

REPORT OF THE TRUSTEES

FOR THE YEAR END 31ST DECEMBER 2025

The Trustees have pleasure in submitting the Report and Accounts for the year ended 31st December 2025.

Objects of the charity

The charity is governed by a trust deed and is constituted as a trust. The charity's principal objects, as set out in its governing document, are:

a) to advance the Christian faith in the UK and elsewhere

Summary of the charity's main activities and achievements

To further the above objects and vision, the charity's main activities and achievements were as follows:

CCYC is a tented camp held at Braithwaite Memorial Institute, near Keswick in the Lake District.

The aims of Camp are:
a) to provide a holiday for young people in a safe and caring environment.
b) to teach young people the truth of God's Word and challenge them with the claims of our Lord Jesus Christ.
c) to encourage and nurture young Christians in their Faith.

The camp is arranged each year with the express purpose of telling young people about the Lord Jesus Christ. The camp is for approximately 135 boys and girls between the age of 11 and 16, who are arranged in groups of 8 or 9 under the care of a Tent Leader. The children come from all over Cumbria and a few from other parts of the country. Some have a Church, Sunday School, Youth Club background but others have never heard the good news of Jesus Christ. Camp activities include inter-tent and individual competitions, indoor and outdoor games, swimming, climbing, canoeing, crafts, drama etc. Most of the activities are organised by Camp Leaders with the exception of more technical outdoor pursuits such as rock climbing, archery, canoeing, etc.

The dates for 2025 were Saturday 2nd August to Saturday 9th August. A Leaders Preparation Day was also organised at Hebron Church, Carlisle.

In planning the activities the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Financial review

During the year income decreased by £2,291, to £47,964, and expenditure increased by £6,922, to £46,156. As a result the cash held by the charity increased by £1,808, to £37,956, of which £37,956 is unrestricted and can be used for any charitable purpose.

Reserves policy
The trustees have determined that the charity should aim to hold unrestricted cash of no less than £20,000 so that the charity could continue to operate should income and / or expenditure vary adversely. At the year end, the charity held unrestricted cash of £37,956 and the charity is complying with its reserves policy.

Governance
Responsibility for setting policy and for making operating decisions rest with the trustees who meet regularly to monitor the activities of the charity. New trustees are recruited and appointed by the existing trustees, by a majority vote.

Risk statement
The charity is exposed to various risks - be they operational, financial or reputational. The trustees review the charity's activities regularly to identify significant risks and, where possible, they take appropriate measures to mitigate those risks.

Responsibilities of trustees
Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval
This report was approved by the trustees and signed on their behalf by:

Ian Baxter
Ian Baxter (Sep 18, 2026 18:04:32 GMT+1)
……..
IAN BAXTER
Date: 09/18/2026

CUMBRIA CHRISTIAN YOUTH CAMP TRUST

Accounts for year ending 31st December 2025

2024	Receipts				2024	Payments		
25,127.23	Balance at Jan 1st 2025				6,275.92	Provisions		6,646.48
	Cumberland	9,631.03			1,155.07	Supplies to Camp Shop		1,405.98
	Nat West	26,516.91			8,231.70	Camp Activities		8,174.09
			36,147.94		3,004.00	Equipment		8,979.49
					45.00	Printing etc		36.00
27,650.50	Camp Fees		27,555.40		4,776.00	Transport		3,409.60
1,615.01	Camp Shop		1,801.14		13,348.90	Premises, Electricity etc		13,846.50
	Gifts:				200.00	Gifts, Expenses		50.00
	Camp Workers	1,910.00			1,817.41	Misc		3,125.08
	Churches	7,680.00			380.44	Insurance		483.26
	Others	6,050.00				Cash at Bank 31st December 2025		
19,545.00			15,640.00			Cumberland	10,068.27	
842.50	Tax Refund		1,987.50			Nat West	21,016.44	
310.14	Bank Interest		437.24			CAF Bank	6,871.00	
292.00	Misc		542.97		36,147.94			37,955.71
75,382.38			**84,112.19**		**75,382.38**			**84,112.19**

Treasuer:
Mrs C Lee
31, The Hollow
Mickleover
Derby, DE3 0DH

Mr N W Baxter
105, Balmoral Road
Whitehaven CA28 6UZ
NB: Handover period between Neil Baxter and Claire Lee

Auditor:
Mr D Johnson IPFA
Edenlea'
Park Broom
Carlisle

Charities Number: 510036