



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

MIDDLETON + ASLBY VILLAGE HALL

**On accounts for the year  
ended**

30 JUNE 2021

**Charity no  
(if any)**

509800

**Set out on pages**

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

Patricia Thompson

**Date:**

14/2022

**Name:**

PATRICIA THOMPSON

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

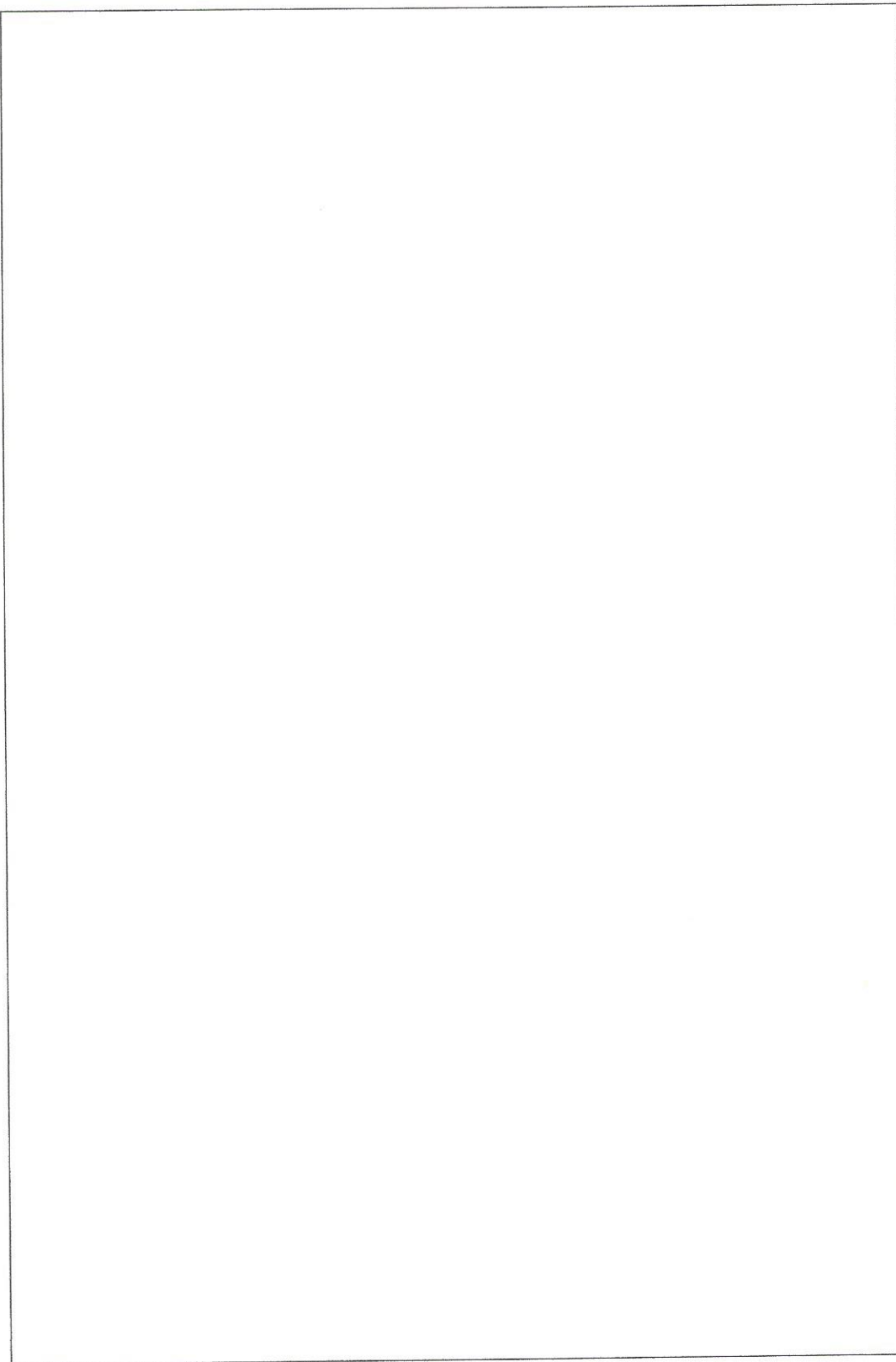
30 CORBIE WAY

PICKERING, NORTH YORKSHIRE

YO18 7JS

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



MIDDLETON AND AISLABY VILLAGE HALL

STATEMENT OF ACCOUNTS

Year ended 30 JUNE 2021

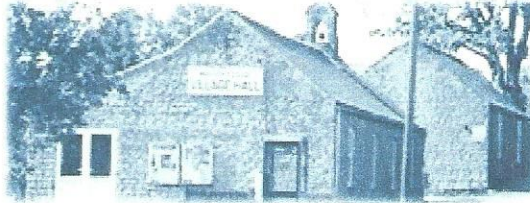
	2020/21	2019/20
	£	£
<b>Receipts</b>		
Lettings	2,104	9,869
Coffee Mornings	16	391
Book Sales	17	69
Xmas Quiz	290	510
Village Show	-	768
Fund raising for Village Christmas Lights ( Switch on event etc.)	113	1,127
Sale of History Books	-	70
Donations towards Warm and Well meals	-	823
Donation from Funeral	136	-
Grant from Ryedale Council re Covid Support	27,431	-
Grant and Donations re Defibrillator	-	2,000
Grant from North Yorkshire CC re History Project	-	500
Bank interest	2	21
	<u>30,109</u>	<u>16,148</u>
<b>Payments</b>		
Insurance	779	755
Electricity	629	857
Gas	790	999
Water	255	467
Building and grounds	435	634
Cleaning and materials	697	1,175
Printing and stationery	448	366
Community First Yorkshire Membership	42	42
BT re Internet	565	703
Kitchen utensils and sundry costs	39	202
Expenses for Warm and Well meals	-	2,398
Web site ,Zoom and quiz costs	402	-
History project costs	50	-
Costs re Christmas lights	92	-
Costs relating to Covid	276	-
New Boiler	2,191	-
Tree removal	648	-
Renew and update electrics	-	1,663
Defibrillator for Village	-	2,069
New Village Christmas Lights	-	1,643
New Display holders	-	113
	<u>8,338</u>	<u>14,086</u>
<b>Surplus for the year</b>	<u>21,771</u>	<u>2,062</u>
<b>ASSETS</b>		
At 1 July 2020		
Deposit account	10,801	8,288
Deposit account re Village Christmas Lights	225	741
Current account	433	447
Cash	189	110
	<u>11,648</u>	<u>9,586</u>
Surplus for the year	<u>21,771</u>	<u>2,062</u>
	<u>33,419</u>	<u>11,648</u>
At 30 June 2021		
Deposit account	32,832	10,801
Deposit account re Village Christmas Lights	246	225
Current account	243	433
Cash	98	189
	<u>33,419</u>	<u>11,648</u>

I CERTIFY that I have prepared this Statement of Accounts from the receipts, vouchers and bank statements of the Village Hall and they present a true account of the transactions for the year ended 30 June 2021.

Signed ..... TREASURER ..... 2021

# Middleton and Aislaby Village Hall

Charity No. 509800



Main Street, Middleton YO18 5PB

[www.middletonandaislabyvillagehall.weebly.com](http://www.middletonandaislabyvillagehall.weebly.com)

## MIDDLETON AND AISLABY VILLAGE HALL COMMITTEE

**Charity No: 509800**

### **Chairman's Report to the Annual General Meeting**

**Date: 11<sup>th</sup> April 2022 – 7.15pm**      **Venue: Village Hall**

<https://middletonandaislabyvillagehall.weebly.com>

This report is presented to the 2022 Annual General Meeting of the Middleton and Aislaby Village Hall, its Trustees, management committee and members of the public. The purpose of the report is to inform all parties of the progress made since the previous AGM which was delayed because of the COVID19 pandemic and the nationally imposed restrictions.

**Lifetime Honorary President:** John Harrison

**Trustees:** Pamela Russell, Russell Strickson, Helen Trebilco and Chris Wilson

**Management Committee:** At the 2021 AGM the members of the MAVH Management Committee were appointed: Paula Appleby (Vice Chair); Stuart Plant (Chair); Pamela Russell; David Swain (Treasurer); Russell Strickson; Helen Trebilco; Simon Wrench, Oliver Strickson (Minutes Secretary) and Denise Wood

The Committee continued meet on the second Monday of each month throughout this extended period either by using ZOOM or returning to face to face meetings when the restrictions were lifted.

**Regional Support: Community First Yorkshire.** We have continued membership of this organisation as it provides an important networking and support resource.

## COVID 19 Pandemic

The massive disruption caused by the COVID 19 pandemic affected all village halls. Clarification of the rules were communicated effectively and guidance was offered through ACRE, (Action with Communities in Rural England). This support enabled us to fulfil our legal obligations as a hirer and manage the use of the hall effectively. As required, we provided sanitisers, paper towels, signage, waste bins and masks spending a significant amount of money in doing so.

Hall bookings were reduced to almost nil but the successful application to Ryedale District Council for COVID grants earmarked for the loss of earnings through the government's Tourist, Hospitality and Community/Village Hall initiative was welcomed. The Little Ducklings Pre School Group, who were permitted to operate under the rules as a 'vital service' during the lockdown period provided an additional income stream when they hired the hall.

When restrictions were eased and then lifted our regular hirers returned and the MAVH Committee decided to offer all regulars a 50% reduction in their hire fees until the end of December 2021. This support was appreciated by the hirers and provided us a mechanism to utilise the grant money effectively.

We supported other activity such as the Village Christmas Meal, The Christmas Lights Event and the Christmas Quiz by subsidising aspects of their delivery. We will continue to explore ways of enabling the grants to benefit the residents of Middleton and Aislaby.

The 2022 Booking calendar is showing additional bookings as individuals and organisations begin to return to organising and participating in local events.

**The Village Hall:** There remains a need for constant vigilance regarding the external fabric of both buildings. However, it is pleasing to report that currently the village hall is in good condition both internally and externally, although we shall continue to monitor any issues identified in the Annual Maintenance Report. The new kitchen facilities in the small hall have undoubtedly assisted hall users and its popularity as a training venue is gaining in popularity.

Considerations for 2022 include a major decoration in both halls as well as a major refurbishment of the wooden floor in the main hall.

The Chairman would like to record his thanks to Paul Marks and John and Peter Appleby for their continued support with DIY and technical expertise and to Helen and Rowland for their maintenance of the garden areas. It is important that we recognise these and other contributions of time, skills and expertise, given voluntarily, as they represent significant 'in-kind' financial gifts to the Village Hall and where appropriate can be used to support grant applications.

The Hall continues to be booked on a regular basis by charity groups, keep fit classes, art and craft groups, the WI and church organisations. These bookings are supplemented by

'one off' private events from local residents and organisations who hold professional, recreational, religious and staff training events.

### **General Comment on bookings**

The booking calendar is on line but it is not inter-active although individuals and organisation are able to determine the availability of the hall and plan their activities.

<https://middletonandaislabyvillagehall.weebly.com/bookings.html>

**Audio-Visual:** The Hall maintains its excellent audio and hearing loop facility and provides a digital projector/screen/lap top computer and a digital scanner as well as access to broadband via BT fibre optic. This now extends to the Annex building. Usage of the equipment is being monitored, but an increase is noted and recognised by user groups.

**Web Site Use:** Promoting the village hall to potential users through our web site [www.middletonandaislabyvillagehall.weebly.com](http://www.middletonandaislabyvillagehall.weebly.com) is increasing awareness of the hall and its facilities. The web site is now attracting a growing number of page views and unique visitors, a trend that has been consistent over the past twelve months.

**The Monthly Newsletter – 'What's Happening'** appears 'on line' on the first of each month and is sent to 175 e mail addresses. A paper copy continues to be delivered to every household in both villages. The newsletter is printed commercially by HPE Printers of Pickering. Back issues of 'What's Happening' are available on line. The all-weather delivery team of Paul and Lynne Marks, Russell and Helen Strickson, Keith Sherlock and Janet Smith of Aislaby are appreciated and thanked for their time.

<https://middletonandaislabyvillagehall.weebly.com/whats-happening.html>

**The flexible** use of both halls continues to remain important enabling us to cater for multi-bookings giving current and established users as well as new users more flexibility and choice. It is not uncommon for the hall to have four different users on the same day.

**Access and Security:** The installation of the external Key Safe option continues to make the hall more accessible using a security code. The improved hirer's guide (2022) forms part of the hire agreement with copies being available on our web site.

<https://middletonandaislabyvillagehall.weebly.com/hirers-pack.html>

**The Village Show** 2022 sees the return of the Annual Village Show with Anna Hendrickson, Helen Trebilco and Denise Wood working as a subcommittee to the MAVH Committee. Plans are currently well underway to secure an excellent show on the 14<sup>th</sup> August 2022.

<https://middletonandaislabyvillagehall.weebly.com/10th-annual-village-show.html>

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**Coffee Mornings** – remain an established activity on the second Saturday of each month, with an exception in August. They provide a regular opportunity for social interaction and fund raising. David and Pam Swain continue to take the lead on this activity.

**Village Meals Programme:** The dates for the next series of Village Meals are yet to be confirmed although it is likely that the first will be in January 2023. The Chair will be submitting an application to North Yorkshire County Council 'Stronger Communities' Fund for up to £1,000 to assist with a subsidy for the meals and other projects.

**Christmas Lights** – In October 2018 the MAVH Committee agreed to manage the Village Display of Christmas Lights. Since that date there has been a step change in the quality of the lights and the organisation of the installation and take down thanks to the work of Russell Strickson and Denise Wood ably supported by a team of volunteers.

The Chair, on behalf of the Trustees, The Committee and all the residents of Middleton and Aislaby would like to thank everyone involved in the Annual Christmas Light project.

**Cleaning services** Chris Norman provides the cleaning services. He also makes a valuable contribution to the smooth running of the hall. His attention to detail in identifying and reporting any faults enables us to react quickly and speedily rectify problems and issues.

**General Housekeeping** – It is a pleasure to report that user groups are continuing to respond to the User Guide and maintain the hall in a good state.

**Internal and External Maintenance** is managed through the Committee with support from village residents who have relevant skills and expertise. Over the past 12 months we have dealt with blocked drains, the maintenance of the car park, grass cutting, gutter maintenance and window cleaning.

The additional pathway from the tarmac pavement to meet up with the cross path in the car park provides improved access for wheel chair users from the main highway. Plans are in place to extend the gravel pathway from the east end of the small hall to where it meets the tarmac pathway.

A wooden shed installed in 2022 provides additional storage.

**Financial Report** – Thanks almost exclusively to the COVID related grants received, a surplus for the year to 30<sup>th</sup> June 2021 of £21,771 was achieved. Normal day to day running costs were well controlled but apart from a new boiler costing £2,200 no other major capital expenditure was made. At the year end the Hall's assets totalled £33,419. The accounts have been independently reviewed.

## The Future

Activities related to the physical, mental health and general well-being of our residents continues to be extremely important.

The challenge for us is to continue to embrace change and create experiences that are relevant to the current residents of Middleton and Aislaby by providing varied and relevant opportunities for engagement and fulfilment which are appropriate and accessible; whilst retaining our core values and aspirations.

## Plans and Proposals for 2022-23

- Grant application to Stronger Communities, NYCC for assistance with meals and the Bygone Reflections Project
- Grant application to Ryedale District Council -Activity focused.
- Delivery of the 'Afternoon Tea' Platinum Jubilee Event on 4<sup>th</sup> June 2022
- Delivery of the 13<sup>th</sup> Middleton and Aislaby Annual Show on 14<sup>th</sup> August 2022
- Delivery of 'Bygone Reflections' Event on the 16<sup>th</sup> and 17<sup>th</sup> September 2022
- Delivery of 'Christmas Lights Switch On' Event 2022 on 3<sup>rd</sup> December 2022
- Delivery of Village Christmas Meal -December 2022 TBC
- Delivery of the Village Christmas Quiz – 17<sup>th</sup> December 2022
- In partnership with Parish Council finalise the outcomes relating to the land, pond and village green
- To maintain the incremental growth in the number of bookings attracting locally based organisations and individuals
- To build on the previous events and promote the village hall and its resources and benefits to residents of Middleton and Aislaby and the wider community
- Present a programme of events for delivery in 2023

The Chair would like to thank all the members of the Committee for their support and contributions. We must also record our thanks to the organisers of the different user groups, for their support, flexibility and understanding as we strive to improve the resources and facilities; and last but not least to everyone who has contributed to and participated in what has been a challenging and successful period.



Stuart Plant – Chair MAVH Committee

11/April 2022

Signed.....*Pamela Rutledge*.....Trustee

Date.....*11.04.2022*.....