



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month APRIL	Year 2024		Day 31	Month March	Year 2025

## Section A Reference and administration details

**Charity name** Fellowship for Christian Services

**Other names charity is known by** Kirkby Christian Fellowship (KCF)

**Registered charity number (if any)** 509762

**Charity's principal address**

69 Kennelwood Avenue  
 Kirkby  
 Liverpool  
**Postcode** L336UE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grahame Watts	Chair		The trustees themselves
2	Mary Watts			"
3	Andy Smith	Treasurer		"
4	Mike Smith		01/04/2024 – 31/12/2024	"
5	Paul Mavers			"
6	Rachel Mavers			"
7	Simon Rodway			"
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Nomination and majority vote of existing trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote the spreading of the gospel of Our Lord Jesus Christ in accordance with the teaching of the gospel of Matthew Chapter 28

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Promoting the Gospel.  
Offering support to existing churches through finance and ministry.  
Making of material and financial gifts to those in need to display the love of God in a tangible way.  
Promotion of activities that demonstrate the love of God in practical ways.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

The Fellowship for Christian Services (KCF) activities have continued, as always, to operate through time freely given by the large body of church partners. There are no paid employees. In respect of grant making and indeed for all expenditure, requests are prayerfully considered by the trustees. Other partners in the church contribute extensively to the day-to-day activities of KCF through specific focus ministry groups but this remains within a strong framework of accountability to the trustees. All monies remain immediately available to KCF. This is a deliberate policy to ensure that maximum resources are always available.

Other

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

#### **Donations**

Donations of £40547 are up from £37695 last year.

#### **Gift Aid**

We were able to reclaim £9019 from HMRC for donations made under the Gift Aid scheme.

#### **Insurance Claim**

The insurance paid out £5709 on a claim following a break in in Jan 24.

#### **Fundraising**

##### **Heaven Sent**

Heaven sent is our largest outreach of the year and has become an annual event where we turn the church car park into Bethlehem with authentic buildings and live animals. The event takes place over 3 days. The first day is reserved for local schools with approximately four hundred school children attending. The remaining days are open to the public. To keep this event free to the public, we usually raise funds through clothing sales during the year.

Fundraising from clothing sales, haircuts and cake sales raised £3235 towards this year's "Heaven Sent Live Nativity" event.

##### **Right to succeed**

A grant of £1666.65 was obtained to provide new school uniforms for local families. This grant was topped up with funds from KCF to ensure that as many families as possible could benefit from this initiative.

##### **Gifts**

A total of £3674 was distributed as gifts this year. This includes a £2000 donation to All Saints School which will help with supporting local young people to go on a Lourdes trip.

##### **Building Costs**

Building costs continue to be one of our major expenses. We spent £24544 in this area which includes a cost of £5000 for a new secure door for the front of the building.

### **Outreach Work**

A total of £19179 was used in this area over the past year.

### **SHARe Knowsley**

The charity has continued to support SHARe Knowsley by allowing them to host a weekly session at our building. SHARe provide a clothing bank, supplementary food items, and refreshments.

The sessions have become very popular with asylum seekers with over seventy attending the drop-in sessions each week.

Further information about this charity can be found at

<https://shareknowsley.org.uk/>

KCF seeks to promote its activities without charge to the local community by the freewill giving of its members.

The church has a number of different outreach activities including...

### **Kairos Kids**

A weekly meeting for children of all ages for bible teaching and worship.

### **Girls Night Inn**

An outreach for girls with games, interactive bible messages, and crazy challenges.

### **Sunday Night**

An open worship meeting with bible teaching and is open to all.

### **House Groups**

Weekly meetings in smaller groups at people's homes. A time to be a part of what God is doing in our community.

### **Friends and Fellowship**

A monthly meeting designed specifically to cater for older people and attracts residents and staff from local nursing homes and those in residential accommodation.

### **Taxi Wash**

A monthly free service to local taxi drivers where each taxi is given a quality hand wash whilst the drivers enjoy sausage, egg and bacon butties and tea or coffee. The service provides an opportunity in a relaxed atmosphere for taxi drivers to experience the love of God for them.

### **Heaven Sent**

As discussed earlier, Heaven Sent Live Nativity is our largest outreach of the year where we turn our car park into Bethlehem with authentic buildings and live animals.

The event normally runs over 3 days with the first day reserved for local primary schools and the residents of local nursing homes.

### **Summary**

This year income was £8416 more than expenditure meaning that we go into next year in a strong financial position.

## **Section E**

## **Financial review**

### **Brief statement of the charity's policy on reserves**

The trustees monitor the financial activities of the fellowship monthly to ensure that all monies are spent appropriately and that there are sufficient funds to meet our commitments.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of income continue to be donations enhanced by tax refunded on covenanted giving. We also conduct fundraising for specific activities, which has been supported by the public and local companies.

Our key aims remain the same i.e., to promote the Gospel in understandable and tangible ways to church partners, visitors, and our local community. Our expenditure will be focussed on achieving these aims.

**Section F Other optional information**

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	<i>A J Smith</i>	
<b>Full name(s)</b>	Andrew J Smith	
<b>Position (eg Secretary, Chair, etc)</b>	Treasurer	
<b>Date</b>	09/01/2026	



## Receipts and payments accounts

For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025
---------------------	---------------------------------	----	-------------------------------

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
DONATIONS	40,497	50	-	40,547	37,695
TAX REPAYMENT FOR DONATIONS UNDER GIFT AID	9,019		-	9,019	8,784
BANK INTEREST	396		-	396	358
FUNDRAISING		4,902	-	4,902	1,991
USE OF MINIBUS	80		-	80	90
COFFEE SHOP	515	-	-	515	
INSURANCE CLAIM	5,709	-	-	5,709	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>56,215</b>	<b>4,952</b>	<b>-</b>	<b>61,167</b>	<b>48,918</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>56,215</b>	<b>4,952</b>	<b>-</b>	<b>61,167</b>	<b>48,918</b>
<b>A3 Payments</b>					
GIFTS	3,674	-	-	3,674	5,305
OUTREACH WORK	14,228	4,952	-	19,179	12,388
BUILDING COSTS	24,544	-	-	24,544	24,840
STATIONARY POST & PACKING	19	-	-	19	-
MINIBUS RUNNING COSTS	3,064	-	-	3,064	2,450
PROFESSIONAL FEES	400	-	-	400	400
LICENCES & DBS	873	-	-	873	1,467
MUSIC/SOUND EQUIPMENT	-	-	-	-	1,588
COFFEE SHOP	1,497	-	-	1,497	-
UNCASHED CHEQUE	500	-	-	500	-
<b>Sub total</b>	<b>47,799</b>	<b>4,952</b>	<b>-</b>	<b>52,750</b>	<b>48,437</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>47,799</b>	<b>4,952</b>	<b>-</b>	<b>52,750</b>	<b>48,437</b>
<b>Net of receipts/(payments)</b>	<b>8,416</b>	<b>-</b>	<b>-</b>	<b>8,416</b>	<b>480</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	63,649	-	-	63,649	63,169
<b>Cash funds this year end</b>	<b>72,065</b>	<b>-</b>	<b>-</b>	<b>72,065</b>	<b>63,649</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash & Bank Accounts	72065	-	-
		-	-	-
		-	-	-
CCXX R1 accounts (SS)	1	-	-	8/01/2026 -

<b>Total cash funds</b>	<b>72,065</b>	<b>-</b>	<b>-</b>
-------------------------	---------------	----------	----------

(agree balances with receipts and payments account(s))

OK

OK

OK

**Unrestricted funds**  
to nearest £

**Restricted funds**  
to nearest £

**Endowment funds**  
to nearest £

**B2 Other monetary assets**

Details	Unrestricted funds	Restricted funds	Endowment funds
	to nearest £	to nearest £	to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Minibus	Unrestricted	12,000	-
Marquee	Unrestricted	2,534	-
Furniture	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>AJ Smith</i>	A.J. Smith	09/01/2026



**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Fellowship For Christian Services

**On accounts for the year  
ended**

31 March 2025

**Charity no  
(if any)**

509762

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

**Signed:**

PK

**Date:**

29.1.26

**Name:**

Peter Ryan

**Relevant professional  
qualification(s) or body  
(if any):**

CIMA

**Address:**

49 Seafield Avenue  
Crosby  
LIVERPOOL L23 0TG