



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month APRIL	Year 2023		Day 31	Month March	Year 2024

## Section A Reference and administration details

**Charity name**

Fellowship for Christian Services

**Other names charity is known by**

Kirkby Christian Fellowship (KCF)

**Registered charity number (if any)**

509762

**Charity's principal address**

69 Kennelwood Avenue  
Kirkby  
Liverpool  
**Postcode** L336UE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grahame Watts	Chair		The trustees themselves
2	Mary Watts			"
3	Andy Smith	Treasurer		"
4	Mike Smith			"
5	Paul Mavers			"
6	Rachel Mavers			"
7	Simon Rodway			"
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Nomination and majority vote of existing trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote the spreading of the gospel of Our Lord Jesus Christ in accordance with the teaching of the gospel of Matthew Chapter 28

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Promoting the Gospel.  
Offering support to existing churches through finance and ministry.  
Making of material and financial gifts to those in need to display the love of God in a tangible way.  
Promotion of activities that demonstrate the love of God in practical ways.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

The Fellowship for Christian Services (KCF) activities have continued, as always, to operate through time freely given by the large body of church partners. There are no paid employees. In respect of grant making and indeed for all expenditure, requests are prayerfully considered by the trustees. Other partners in the church contribute extensively to the day-to-day activities of KCF through specific focus ministry groups but this remains within a strong framework of accountability to the trustees. All monies remain immediately available to KCF. This is a deliberate policy to ensure that maximum resources are always available.

Other

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

#### Donations

Donations of £37695 are down from £38968.20 last year.

#### Gift Aid

We were able to reclaim £8784 from HMRC for donations made under the Gift Aid scheme.

#### Fundraising

A clothing sale, Sponsored swim across the Mersey and cake sales raised £1991 towards this year's "Heaven Sent Live Nativity" event.

#### Heaven Sent

Heaven sent is our largest outreach of the year and has become an annual event where we turn the church car park into Bethlehem with authentic buildings and live animals. The event takes place over 3 days. The first day is reserved for local schools with approximately 400 school children attending. Residents of local nursing homes are also brought along to day one. The remaining days are open to the public. To keep this event free to the public, we usually raise funds through clothing sales during the year.

#### Gifts

A total of £5305 was distributed as gifts this year this is up from £3308 last year. This includes donations towards the Iraneous project and Macmillan cancer support. In addition, we were able to support local families with new school uniforms.

#### Building Costs

Building costs continue to be one of our major expenses. We spent £24840 in this area which includes a cost of £6000 for repairs and replacements after the building was broken into in January.

#### Outreach Work

A total of £12388 was used in this area over the past year.

### **SHARe Knowsley**

The charity has continued to support SHARe Knowsley by allowing them to host a weekly session at our building. SHARe provide a clothing bank, supplementary food items and refreshments.

The sessions have become very popular with asylum seekers with over 70 attending the drop-in sessions each week.

Further information about this charity can be found at

<https://shareknowsley.org.uk/>

KCF seeks to promote its activities without charge to the local community by the freewill giving of its members.

The church has a number of different outreach activities including...

### **Kairos Kids**

A weekly meeting for children of all ages for bible teaching and worship.

### **Girls Night Inn**

An outreach for girls with games, interactive bible messages and crazy challenges.

### **Sunday Night**

An open worship meeting with bible teaching and is open to all.

### **House Groups**

Weekly meetings in smaller groups at people's homes. A time to be a part of what God is doing in our community.

### **Friends and Fellowship**

A monthly meeting designed specifically to cater for older people and attracts residents and staff from local nursing homes and those in residential accommodation.

### **Taxi Wash**

A monthly free service to local taxi drivers where each taxi is given a quality hand wash whilst the drivers enjoy sausage, egg and bacon butties and tea or coffee. The service provides an opportunity in a relaxed atmosphere for taxi drivers to experience the love of God for them.

### **Heaven Sent**

As discussed earlier, Heaven Sent Live Nativity is our largest outreach of the year where we turn our car park into Bethlehem with authentic buildings and live animals.

The event normally runs over 3 days with the first day reserved for local primary schools and the residents of local nursing homes.

### **Summary**

This year income was £830 more than expenditure meaning that we go into next year in a strong financial position.

## **Section E**

## **Financial review**

**Brief statement of the charity's policy on reserves**

The trustees monitor the financial activities of the fellowship monthly to ensure that all monies are spent appropriately and that there are sufficient funds to meet our commitments.

**Details of any funds materially in deficit**

None

## Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of income continue to be donations enhanced by tax refunded on covenanted giving. We also conduct fundraising for specific activities, which has been supported by the public and local companies.

Our key aims remain the same i.e., to promote the Gospel in understandable and tangible ways to church partners, visitors, and our local community. Our expenditure will be focused on achieving these aims.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>AJ Smith</i>	
Full name(s)	Andrew J Smith	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	27/12/2024	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name Fellowship for Christian Services	No (if any) 509762
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## Receipts and payments accounts

For the period from	Period start date 01/04/23	To	Period end date 31/03/24
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
DONATIONS	37,345	350	-	37,695	38,968
TAX REPAYMENT FOR DONATIONS UNDER GIFT AID	8,784	-	-	8,784	9,719
BANK INTEREST	358	-	-	358	112
FUNDRAISING	-	1,991	-	1,991	3,822
USE OF MINIBUS	90	-	-	90	166
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>46,576</b>	<b>2,341</b>	<b>-</b>	<b>48,918</b>	<b>52,788</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>46,576</b>	<b>2,341</b>	<b>-</b>	<b>48,918</b>	<b>52,788</b>
<b>A3 Payments</b>					
GIFTS	5,105	200	-	5,305	3,308
OUTREACH WORK	10,247.04	2,141	-	12,388	13,629
BUILDING COSTS	24,840	-	-	24,840	26,227
STATIONARY POST & PACKING	-	-	-	-	19
MINIBUS RUNNING COSTS	2,450	-	-	2,450	1,927
PROFESSIONAL FEES	400	-	-	400	400
LICENCES & DBS	1,467	-	-	1,467	1,033
Music/Sound Equipment	1,588	-	-	1,588	-
	-	-	-	-	-
<b>Sub total</b>	<b>46,096</b>	<b>2,341</b>	<b>-</b>	<b>48,437</b>	<b>46,543</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>46,096</b>	<b>2,341</b>	<b>-</b>	<b>48,437</b>	<b>46,543</b>
<b>Net of receipts/(payments)</b>	<b>480</b>	<b>-</b>	<b>-</b>	<b>480</b>	<b>6,245</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>63,169</b>	<b>-</b>	<b>-</b>	<b>63,169</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>63,649.07</b>	<b>-</b>	<b>-</b>	<b>63,649</b>	<b>6,245</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash & Bank Accounts	63,649	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>63,649</b>	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	<b>Details</b>	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Minibus	Unrestricted	15,000	-
	Marquee	Unrestricted	2,534	-
	Furniture	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	A.J. Smith	A.J. Smith	27/12/24	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
**Fellowship For Christian Services**

**On accounts for the year  
ended**

**31 March 2024**

**Charity no  
(if any)**

**509762**

**Set out on pages**

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*PK*

**Date:**

*21/1/25*

**Name:**

*PETER RYAN*

**Relevant professional  
qualification(s) or body  
(if any):**

*CIMA*

**Address:**

*49 SEAFIELD AVENUE  
CROSBY, LIVERPOOL  
L23 0TA*

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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