



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	APRIL	2022		31	March	2023

Section A Reference and administration details

Charity name Fellowship for Christian Services

Other names charity is known by Kirkby Christian Fellowship (KCF)

Registered charity number (if any) 509762

Charity's principal address

69 Kennelwood Avenue
 Kirkby
 Liverpool
Postcode L336UE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grahame Watts	Chair		The trustees themselves
2	Mary Watts			"
3	Andy Smith	Treasurer		"
4	Mike Smith			"
5	Paul Mavers			"
6	Rachel Mavers			"
7	Simon Rodway			"
8				"
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Nomination and majority vote of existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the spreading of the gospel of Our Lord Jesus Christ in accordance with the teaching of the gospel of Matthew Chapter 28

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Promoting the Gospel.
Offering support to existing churches through finance and ministry.
Making of material and financial gifts to those in need to display the love of God in a tangible way.
Promotion of activities that demonstrate the love of God in practical ways.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

The Fellowship for Christian Services (KCF) activities have continued, as always, to operate through time freely given by the large body of church partners. There are no paid employees. In respect of grant making and indeed for all expenditure, requests are prayerfully considered by the trustees. Other partners in the church contribute extensively to the day-to-day activities of KCF through specific focus ministry groups but this remains within a strong framework of accountability to the trustees. All monies remain immediately available to KCF. This is a deliberate policy to ensure that maximum resources are always available.

Other

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We returned to normal meetings at the Church building this year as Covid 19 restrictions on public gatherings that had affected the previous accounting year were lifted.

Donations

Donations of £38968.20 are down from £42607.20 last year.

Gift Aid

We were able to reclaim £9719.25 from HMRC for donations made under the Gift Aid scheme.

Fundraising

A clothing sale and donations from painting, decorating and odd jobs raised £3822.05 towards this year's "Heaven Sent Live Nativity" event.

Heaven Sent

Heaven sent is our largest outreach of the year and has become an annual event where we turn the church car park into Bethlehem with authentic buildings and live animals. The event takes place over 3 days. The first day is reserved for local schools with approximately 400 school children attending. Residents of local nursing homes are also brought along to day one. The remaining days are open to the public. To keep this event free to the public, we usually raise funds through clothing sales during the year.

Gifts

A total of £3308 was distributed as gifts this year including a £1000 donation to Kirkby Food Bank.

Building Costs

Building costs continue to be one of our major expenses. We spent £26227.04 in this area which includes a cost of £7000 to solve a sewage drainage issue that has been ongoing for many years.

Outreach Work

A total of £13628.90 was used in this area over the past year. This has increased from £3901.36 the previous year as we returned to normal services following the covid restrictions.

SHARe Knowsley

The trustees were approached by a charity, SHARe Knowsley, to use of the building to assist them in supporting the welfare of refugees and asylum seekers in the area. The trustees agreed to a trial period and review for SHARe to use the facilities once a week. A trustee would be present at each session to help set up the facility and to clear away. No charge would be made to SHARe for the use of the facilities though SHARe would provide a clothing bank, supplementary food items and refreshments.

The sessions have become very popular with asylum seekers with over 70 attending the drop in sessions weekly.

Further information about this charity can be found at

<https://shareknowsley.org.uk/>

KCF seeks to promote its activities without charge to the local community by the freewill giving of its members.

The church has a number of different outreach activities including...

Kairos Kids

A weekly meeting for children of all ages for bible teaching and worship.

Lion's Den

A monthly outreach to children from the local community with games and activities with a focus on a relationship with God.

Lads Night and Girls Night Inn

An outreach for teenagers with games, interactive bible messages and crazy challenges.

Sunday Night

An open worship meeting with bible teaching and is open to all.

Men's Meeting / Women's Meeting

Weekly meetings for men and women of all ages. A time to be a part of what God is doing in our community.

Friends and Fellowship

A monthly meeting designed specifically to cater for older people and attracts residents and staff from local nursing homes and those in residential accommodation. This year we were able to support the nursing homes with food parcels for residents and staff.

Taxi Wash

A monthly free service to local taxi drivers where each taxi is given a quality hand wash whilst the drivers enjoy sausage, egg and bacon butties and tea or coffee. The service provides an opportunity in a relaxed atmosphere for taxi drivers to experience the love of God for them.

Heaven Sent

As discussed earlier, Heaven Sent Live Nativity is our largest outreach of the year where we turn our car park into Bethlehem with authentic buildings and live animals.

The event normally runs over 3 days with the first day reserved for local primary schools and the residents of local nursing homes.

Summary

This year income was £6305 more than expenditure meaning that we go into next year in a strong financial position.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees monitor the financial activities of the fellowship monthly to ensure that all monies are spent appropriately and that there are sufficient funds to meet our commitments.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of income continue to be donations enhanced by tax refunded on covenanted giving. We also conduct fundraising for specific activities, which has been supported by the public and local companies.

Our key aims remain the same i.e., to promote the Gospel in understandable and tangible ways to church partners, visitors, and our local community. Our expenditure will be focussed on achieving these aims.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Andrew J Smith

Position (eg Secretary, Chair, etc)

Treasurer

Date

03/01/2024

<p>The trustee monitor the financial activities of the following members to ensure that all funding and spend complies with the trust's financial policies to meet our commitments</p>	<p>Trustee</p>	<p>Trustee's statement of the charity's policy on reserves</p>
<p>Trustee</p>	<p>Trustee</p>	<p>Details of any funds centrally in deficit</p>
<p>Our principal source of income continues to be donations and grants from individuals and companies. We also receive income from various other sources, which has been reported by the public and local companies.</p> <p>Our key aims remain the same (i.e. to provide the Group in accordance with the charity's vision, and our objectives and targets) and we will continue to focus on achieving these aims.</p>	<p>Further financial review details (Optional information)</p>	<p>Further financial review details (Optional information)</p> <ul style="list-style-type: none"> • You may choose to include additional financial review information about the charity's financial activities or funds including for fundraising • New expenditure has been reported for the key objectives of the charity • Investment policy and objectives including any other investment policy objectives

Trustee Declaration

I, the undersigned, being a trustee of the charity, hereby declare that I have read and approved the financial report and that I have no objection to its publication.

Trustee Declaration

The trustee declares that they have approved the financial report and that they have no objection to its publication.

<p>Signature</p>	
<p>Full name (s)</p>	<p>Arthur J Smith</p>
<p>Position (eg Secretary, Chair, Treasurer)</p>	<p>Treasurer</p>
<p>Date</p>	<p>02/01/2024</p>



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Fellowship for Christian Services

No (if any)
509762

Receipts and payments accounts

CC16a


For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	38,763.20	205.00	-	38,968.20	42,607.20
SALE OF MERCHANDISE	-	-	-	-	-
TAX REPAYMENT FOR DONATIONS UNDER GIFT AID	9,719.25	-	-	9,719.25	8,503.75
BANK INTEREST	112.39	-	-	112.39	2.41
COFFEE SHOP	-	-	-	-	-
FUNDRAISING	-	3,822.05	-	3,822.05	570.50
USE OF MINIBUS	166.00	-	-	166.00	37.00
	-	-	-	-	-
Sub total (Gross income for AR)	48,760.84	4,027.05	-	52,787.89	51,720.86
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	48,760.84	4,027.05	-	52,787.89	51,720.86
A3 Payments					
GIFTS	3,308.00	-	-	3,308.00	2,722.35
OUTREACH WORK	9,601.85	4,027.05	-	13,628.90	3,901.36
BUILDING COSTS	26,227.04	-	-	26,227.04	53,299.00
STATIONARY POST & PACKING	19.00	-	-	19.00	14.20
MINIBUS RUNNING COSTS	1,927.40	-	-	1,927.40	1,446.76
PROFESSIONAL FEES	400.00	-	-	400.00	400.00
LICENCES & DBS	1,032.56	-	-	1,032.56	1,135.34
SUNDRIES	-	-	-	-	-
	-	-	-	-	-
Sub total	42,515.85	4,027.05	-	46,542.90	62,919.01
A4 Asset and investment purchases, (see table)					
Music/Sound Equipment	-	-	-	-	4,485.39
	-	-	-	-	-
Sub total	-	-	-	-	4,485.39
Total payments	42,515.85	4,027.05	-	46,542.90	67,404.40
Net of receipts/(payments)	6,244.99	-	-	6,244.99	- 15,683.54
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	56,924.01	-	-	56,924.01	72,607.55
Cash funds this year end	63,169.00	-	-	63,169.00	56,924.01

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts & Petty Cash	63,169.00	-	-
		-	-	-
		-	-	-
	Total cash funds	63,169.00	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	-	-	-
	Sound Equipment	Unrestricted	-	-
	Minibus	Unrestricted	29,591	-
	Marquee	Unrestricted	2,534	-
	Furniture	Unrestricted	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees	Fund to which asset belongs	Amount due (optional)	When due (optional)
Signature	Print Name		Date of approval
	A. J. SMITH		03/01/2024



**Report to the trustees/
members of**

Charity Name
Fellowship For Christian Services

**On accounts for the year
ended**

31 March 2023
Charity no (if any) 509762

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: P Ryan

Date: 26/01/24

Name: Peter Ryan

**Relevant professional
qualification(s) or body
(if any):**

CIMA

Address: 49 Seafield Avenue
Crosby, Liverpool
L23 0TG

