



Trustees' Annual Report for the period

From Period start date: Day 01, Month APRIL, Year 2021
To Period end date: Day 31, Month March, Year 2022

Section A

Reference and administration details

Charity name Fellowship for Christian Services

Other names charity is known by Kirkby Christian Fellowship (KCF)

Registered charity number (if any) 509762

Charity's principal address 69 Kennelwood Avenue

Kirkby

Liverpool

Postcode

L336UE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grahame Watts	Chair		The trustees themselves
2	Mary Watts			"
3	Karen Mutch			"
4	Andy Smith	Treasurer		"
5	Mike Smith			"
6	Paul Mavers			"
7	Rachel Mavers		30/06/2021	"
8	Simon Rodway		30/06/2021	"
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Nomination and majority vote of existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the spreading of the gospel of Our Lord Jesus Christ in accordance with the teaching of the gospel of Matthew Chapter 28

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Promoting the Gospel.
Offering support to existing churches through finance and ministry.
Making of material and financial gifts to those in need to display the love of God in a tangible way.
Promotion of activities that demonstrate the love of God in practical ways.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

The Fellowship for Christian Services (KCF) activities have continued, as always, to operate through time freely given by the large body of church partners. There are no paid employees. In respect of grant making and indeed for all expenditure, requests are prayerfully considered by the trustees. Other partners in the church contribute extensively to the day-to-day activities of KCF through specific focus ministry groups but this remains within a strong framework of accountability to the trustees. All monies remain immediately available to KCF. This is a deliberate policy to ensure that maximum resources are always available.

Other

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Covid19 continued to have a significant impact during 2020-21 accounting period. As restriction began to be lifted, we were able to resume some of the meetings at the church building.

Donations

Donations of £42607.20 are up from £36077 last year.

Gift Aid

We were able to reclaim £8503.75 from HMRC for donations made under the Gift Aid scheme

Fundraising

A clothing sale raised £570.50 towards this year's Heaven Sent Live Nativity event.

Heaven Sent

Heaven sent is our largest outreach of the year and has become an annual event where we turn the church car park into Bethlehem with authentic buildings and live animals. The event takes place over 3 days. The first day is reserved for local schools with approximately 400 school children attending. Residents of local nursing homes are also brought along to day one. The remaining days are open to the public. To keep this event free to the public, we usually raise funds through clothing sales during the year.

This year we ran a scaled down version of Heaven Sent at the Weekend only due to ongoing concerns around covid 19.

Gifts

A total of £2722 was distributed as gifts this year.

Building Costs

Building costs continue to be one of our major expenses.

As we started to come out of lockdown, we took the opportunity to complete a much-needed refurbishment of the facilities at the rear of the building. This included a complete replacement of the kitchen and refurbishment of the back "coffee lounge" room to include a second small kitchen area for serving drinks.

French doors and decking were installed to open the coffee lounge to the garden and security was enhanced with the addition of new roller shutters and a composite back door.

In addition to this we installed a wooden gazebo in the back garden that has given us the option of having small group meetings outside.

While the refurbishment was taking place and meetings at the building were restricted, we were able to decorate all the other rooms at the church. The total amount spent on building costs and refurbishment was £53299.

Assets

A total of £4485.39 was spent on AV equipment in this year. This includes a new stage piano to replace a faulty older unit, and additional microphones and cables to prepare for the opening of meetings at the building.

Outreach Work

A total of £3901.36 was used in this area over the past year. This has increased from £1896.47 the previous year. Although we gradually opened Sunday services, most of our other outreach meetings remained paused for most of the year.

SHARE Knowsley

The trustees were approached by a charity, SHARE Knowsley, to use of the building to assist them in supporting the welfare of refugees and asylum seekers in the area. The trustees agreed to a trial period and review for SHARE to use the facilities once a week. A trustee would be present at each session to help set up the facility and to clear away. No charge would be made to SHARE for the use of the facilities though SHARE would provide a clothing bank, supplementary food items and refreshments.

The sessions have become very popular with asylum seekers with over 70 attending the drop in sessions weekly.

Further information about this charity can be found at <https://shareknowsley.org.uk/>

KCF seeks to promote its activities without charge to the local community by the freewill giving of its members.

The church has a number of different outreach activities including...

Kairos Kids

A weekly meeting for children of all ages for bible teaching and worship.

Lion's Den

A monthly outreach to children from the local community with games and activities with a focus on a relationship with God.

Lads Night and Girls Night Inn

An outreach for teenagers with games, interactive bible messages and crazy challenges.

Sunday Night

An open worship meeting with bible teaching and is open to all.

Men's Meeting / Women's Meeting

Weekly meetings for men and women of all ages. A time to be a part of what God is doing in our community.

Friends and Fellowship

A monthly meeting designed specifically to cater for older people and attracts residents and staff from local nursing homes and those in residential accommodation. This year we were able to support the nursing homes with food parcels for residents and staff.

Section D

Achievements and performance

Taxi Wash

A monthly free service to local taxi drivers where each taxi is given a quality hand wash whilst the drivers enjoy sausage, egg and bacon butties and tea or coffee. The service provides an opportunity in a relaxed atmosphere for taxi drivers to experience the love of God for them.

Heaven Sent

As discussed earlier, Heaven Sent Live Nativity is our largest outreach of the year where we turn our car park into Bethlehem with authentic buildings and live animals.

The event normally runs over 3 days with the first day reserved for local primary schools and the residents of local nursing homes.

This year we had a smaller, live event due to concerns around Covid19 restrictions.

Summary

The extensive building refurbishment meant that expenditure exceeded income by £15683.54 but we still go into next year in a strong financial position.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees monitor the financial activities of the fellowship monthly to ensure that all monies are spent appropriately and that there are sufficient funds to meet our commitments.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of income continue to be donations enhanced by tax refunded on covenanted giving. We also conduct fundraising for specific activities, which has been supported by the public and local companies.

Our key aims remain the same i.e., to promote the Gospel in understandable and tangible ways to church partners, visitors, and our local community. Our expenditure will be focussed on achieving these aims.


Section F

Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew J Smith	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	30/1/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

Fellowship for Christian Services

No (if any)

509762

Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	38,351.20	4,256.00	-	42,607.20	36,077.00
SALE OF MERCHANDISE	-	-	-	-	200.00
TAX REPAYMENT FOR DONATIONS UNDER GIFT AID	8,503.75	-	-	8,503.75	8,738.02
BANK INTEREST	2.41	-	-	2.41	9.17
COFFEE SHOP	-	-	-	-	-
FUNDRAISING	570.50	-	-	570.50	-
USE OF MINIBUS	37.00	-	-	37.00	20.00
	-	-	-	-	-
Sub total (Gross income for AR)	47,464.86	4,256.00	-	51,720.86	45,044.19
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	47,464.86	4,256.00	-	51,720.86	45,044.19
A3 Payments					
GIFTS	2,722.35	-	-	2,722.35	6,778.61
OUTREACH WORK	3,645.36	256.00	-	3,901.36	1,896.47
BUILDING COSTS	49,299.00	4,000.00	-	53,299.00	14,789.49
STATIONARY POST & PACKING	14.20	-	-	14.20	19.34
MINIBUS RUNNING COSTS	1,446.76	-	-	1,446.76	1,703.36
PROFESSIONAL FEES	400.00	-	-	400.00	400.00
LICENCES & DBS	1,135.34	-	-	1,135.34	1,964.01
SUNDRIES	-	-	-	-	-
	-	-	-	-	-
Sub total	58,663.01	4,256.00	-	62,919.01	27,551.28
A4 Asset and investment purchases, (see table)					
Music/Sound Equipment	4,485.39	-	-	4,485.39	1,920.21
	-	-	-	-	-
Sub total	4,485.39	-	-	4,485.39	1,920.21
Total payments	63,148.40	4,256.00	-	67,404.40	29,471.49
Net of receipts/(payments)	- 15,683.54	-	-	- 15,683.54	15,572.70
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	72,607.55	-	-	72,607.55	57,034.85
Cash funds this year end	56,924.01	-	-	56,924.01	72,607.55

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts & Petty Cash	56,924.01	-	-
		-	-	-
		-	-	-
	Total cash funds	56,924.01	-	-

(agree balances with receipts and payments account(s))


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Sound Equipment	Unrestricted	-	-
	Minibus	Unrestricted	29,591	-
	Marquee	Unrestricted	2,534	-
	Furniture	Unrestricted	-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A. J. SMITH	30/01/2023



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name Fellowship For Christian Services

On accounts for the year ended

31 March 2022

Charity no (if any)

509762

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

PH

Date:

25/03/23

Name:

PETER RYAN

Relevant professional qualification(s) or body (if any):

CIMA

Address:

49 SEAFIELD AVENUE
CROSBY
LIVERPOOL L23 0TG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

