



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	APRIL	2020		31	March	2021

Section A Reference and administration details

Charity name Fellowship for Christian Services

Other names charity is known by Kirkby Christian Fellowship (KCF)

Registered charity number (if any) 509762

Charity's principal address
 69 Kennelwood Avenue
 Kirkby
 Liverpool
Postcode L336UE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grahame Watts	Chairman		The trustees themselves
2	Mary Watts			"
3	Karen Mutch			"
4	Andy Smith	Treasurer		"
5	Mike Smith			"
6	Paul Mavers			"
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Nomination and majority vote of existing trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the spreading of the gospel of Our Lord Jesus Christ in accordance with the teaching of the gospel of Matthew Chapter 28

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Promoting the Gospel.
Offering support to existing churches through finance and ministry.
Making of material and financial gifts to those in need to display the love of God in a tangible way.
Promotion of activities that demonstrate the love of God in practical ways.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

The Fellowship for Christian Services (KCF) activities have continued, as always, to operate through time freely given by the large body of church partners. There are no paid employees. In respect of grant making and indeed for all expenditure, requests are prayerfully considered by the trustees. Other partners in the church contribute extensively to the day to day activities of KCF through specific focus ministry groups but this remains within a strong framework of accountability to the trustees. All monies remain immediately available to KCF. This is a deliberate policy to ensure that maximum resources are available at all times.

Other

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Covid19 had a significant effect on the 2019-20 accounting period. Meetings at the church building were paused and we reverted to online meetings via zoom.

Donations

Donations of £36077 are down from £38420.37 last year. This is mainly due to a reduction in cash donations as meetings at the Church have been restricted due to Covid19

Gift Aid

We were able to reclaim £8738.02 from HMRC for donations made under the Gift Aid scheme

Fundraising

None of our usual fundraising took place this year as our Live Nativity event had to be cancelled due to the restrictions.

Heaven Sent

Heaven sent is our largest outreach of the year and has become an annual event where we turn the church car park into Bethlehem with authentic buildings and live animals. The event takes place over 3 days. The first day is reserved for local schools with approximately 400 school children attending. Residents of local nursing homes are also brought along to day 1. The remaining days are open to the public. In order to keep this event free to the public, we usually raise funds through clothing sales and the sponsored swim across the Mersey during the year.

This year we ran a "Virtual Heaven Sent" on Facebook. Some of the regular Heaven Sent Characters recorded a short video message to tell the Nativity Story.

Gifts

A total of £6778 was distributed as gifts this year.

Lockdown put additional pressures on the local community. This year we were able to support local families by providing school uniforms in preparation for the new School year. We also supported Southdene community association with a cash gift towards selection boxes for their Christmas float.

In addition we supported our regular overseas charities. This includes a donation of £1000 for Surigao Holistic Ministries in the Philippines. This ministry has been supported by KCF for a number of years. This is a ministry to small tribes in the Philippines. The church looks after children

without parents who would otherwise have nowhere to go. We also gave £1000 for the Shyira Trust in Rwanda. We have also supported this charity for a number of years where the focus has been to build a Maternity Hospital to provide the opportunity for more women to be cared for during childbirth. This will result in reduced morbidity and mortality rates.

Building Costs

This continues to be one of our major expenditure items, £14789 was spent this year which is down from £15986 last year.

Assets

A total of £1920 was spent on AV equipment in this year. This was mainly for equipment that allows our worship teams to broadcast via Zoom providing several online sessions each week.

Outreach Work

A total of £1896 was used in this area over the past year. This is greatly reduced from £15415 the previous year. This is due to the Church Hall being closed down due to the Covid19 restrictions and most meetings being cancelled or moved online. KCF seeks to promote its activities without charge to the local community by the freewill giving of its members.

The church has a number of different outreach activities including...

Kairos Kids

A weekly meeting for children of all ages for bible teaching and worship.

Lion's Den

A monthly outreach to children from the local community with games and activities with a focus on a relationship with God.

Lads Night and Girls Night Inn

An outreach for teenagers with games, interactive bible messages and crazy challenges.

Sunday Night

An open worship meeting with bible teaching and is open to all.

Men's Meeting / Women's Meeting

Weekly meetings for men and women of all ages. A time to be a part of what God is doing in our community.

Friends and Fellowship

A monthly meeting designed specifically to cater for older people and attracts residents and staff from local nursing homes and those in residential accommodation. This year we were able to support the nursing homes with food parcels for residents and staff.

Taxi Wash

A monthly free service to local taxi drivers where each taxi is given a quality hand wash whilst the drivers enjoy sausage, egg and bacon butties and tea or coffee. The service provides an opportunity in a relaxed atmosphere for taxi drivers to experience the love of God for them

Section D

Achievements and performance

Heaven Sent

As discussed earlier, Heaven Sent Live Nativity is our largest outreach of the year where we turn our car park into Bethlehem with authentic buildings and live animals.

The event runs over 3 days with the first day reserved for local primary schools and the residents of local nursing homes.

This year we had to cancel the Live Event due to the Covid19 restrictions but we were able to run an alternative online event on Facebook live using some of our regular Heaven Sent Characters.

Summary

Overall for the year income exceeded expenditure by £15572 and we go into next year in a strong financial position with plans to modernise the kitchen facilities in the coming 12 months.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees monitor the financial activities of the fellowship on a monthly basis to ensure that all monies are spent appropriately and that there are sufficient funds to meet our commitments.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principle sources of income continue to be donations enhanced by tax refunded on covenanted giving. We also carry out fundraising for specific activities, which has been supported by the public and local companies.

Our key aims remain the same i.e. to promote the Gospel in understandable and tangible ways to church partners, visitors and our local community. Our expenditure will be focussed on achieving these aims.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Andrew J Smith

Position (eg Secretary, Chair, etc)

Treasurer

Date

30/12/2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Fellowship for Christian Services

No (if any)
509762

CC16a


Receipts and payments accounts

For the period from	Period start date 01/04/2020	To	Period end date 31/03/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	36,077.00	-	-	36,077.00	38,420.37
SALE OF MERCHANDISE	200.00	-	-	200.00	-
TAX REPAYMENT FOR DONATIONS UNDER GIFT AID	8,738.02	-	-	8,738.02	8,580.67
BANK INTEREST	9.17	-	-	9.17	43.68
COFFEE SHOP	-	-	-	-	285.00
FUNDRAISING	-	-	-	-	3,735.72
USE OF MINIBUS	20.00	-	-	20.00	143.50
	-	-	-	-	-
Sub total (Gross income for AR)	45,044.19	-	-	45,044.19	51,208.94
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	45,044.19	-	-	45,044.19	51,208.94
A3 Payments					
GIFTS	6,778.61	-	-	6,778.61	7,505.98
OUTREACH WORK	1,896.47	-	-	1,896.47	15,415.95
BUILDING COSTS	14,789.49	-	-	14,789.49	15,987.45
STATIONARY POST & PACKING	19.34	-	-	19.34	287.77
MINIBUS RUNNING COSTS	1,703.36	-	-	1,703.36	2,729.34
PROFESSIONAL FEES	400.00	-	-	400.00	350.00
LICENCES & DBS	1,964.01	-	-	1,964.01	740.27
SUNDRIES	-	-	-	-	-
	-	-	-	-	-
Sub total	27,551.28	-	-	27,551.28	43,016.76
A4 Asset and investment purchases, (see table)					
Music/Sound Equipment	1,920.21	-	-	1,920.21	2,716.65
Marquee	-	-	-	-	2,534.30
Sub total	1,920.21	-	-	1,920.21	5,250.95
Total payments	29,471.49	-	-	29,471.49	48,267.71
Net of receipts/(payments)	15,572.70	-	-	15,572.70	2,941.23
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	57,034.85	-	-	57,034.85	54,093.62
Cash funds this year end	72,607.55	-	-	72,607.55	57,034.85

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts & Petty Cash	72,607.55	-	-
		-	-	-
		-	-	-
	Total cash funds	72,607.55	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Sound Equipment	Unrestricted	-	-
	Minibus	Unrestricted	29,591	-
	Marquee	Unrestricted	2,534	-
	Furniture	Unrestricted	-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		A. J. SMITH	30/12/21	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Fellowship For Christian Services

**On accounts for the year
ended**

31 March 2020

**Charity no
(if any)**

509762

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

PM

Date:

22/01/22

Name:

PETER RYAN

**Relevant professional
qualification(s) or body
(if any):**

CIMA

Address:

49 SEAFIELD AVENUE
CRSB-1
LIVERPOOL L23 0TQ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

