



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	09	2022		31	08	2023

Section A Reference and administration details

Charity name **Worth Valley Young Farmers Club**

Other names charity is known by **Affiliated with YFYFC; NFYFC**

Registered charity number (if any) **508871**

Charity's principal address **Yorkshire Federation of Young Farmers' Club**
Great Yorkshire Showground, Harrogate
Postcode **HG2 8NZ**

Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bethany Cook		2022/23	WVYFC
2	Joseph Holmes		2022/23	WVYFC
3	Joe Penny		2022/23	WVYFC
4				
5				
6				
7				
8				
9				
10				
Names of the trustees for the charity, if any, (for example, any custodian (holding) trustees)				
	Name	Dates acted if not for whole year		
1				
2				
3				
4				

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)
None.

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution.

How the charity is constituted
(eg. trust, association, company)

Unincorporated Association.

Trustee selection methods
(eg. appointed by, elected by)

Trustees are elected annually at the Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Annually, new trustees are supported and inducted by the outgoing trustees via a handover process concerning the affairs of the charity.

There is a committee of supporters that assist the Trustees and provide advice support and continuity for the charity.

Trustees are encouraged to participate in development opportunities provided by the Yorkshire Federation of Young Farmers' Clubs. The templates and resources for this are provided by the National Federation of Young Farmers' Clubs and additional information is provided by the county federation of YFCs.

The charity is affiliated to the Yorkshire Federation of Young Farmers' Clubs and the National Federation of Young Farmers Clubs. Together these form a network of clubs throughout England and Wales for young people aged 10 to 26 years.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are:

1. To advance the education of young members of the public at large in their knowledge of agriculture, crafts, life skills, rural affairs and country life,
2. In the interests of the social welfare of such members to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

The Trustees confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

Over the period, the club programme, organised by the trustees with support from the club officers, consisted of meetings aimed to advance the education of members in their knowledge of:

- Agriculture: multiple livestock judging practice meetings; farm equipment valuation meeting; and dry-stone walling demonstration and practice.
- Crafts: ready steady cook meeting; an outdoor skills and craft meeting hosted by a local forest school; and a 'make and take' rally competition meeting.
- Life Skills: multiple public speaking and entertainment/drama practice meetings; and multiple volunteering, team sports and challenge meetings aimed to enhance teamwork skills.
- Rural Affairs and Country Life: informative talk from a Moorland Management Organisation, and YFYFC Chairman.

The charity recruits its members from a significant section of the community at large. Everyone aged 10 to 28 year can be a member of the Worth Valley Young Farmers Club in order to participate in activities and discussions that increase their knowledge of agriculture, crafts rural affairs and country life. The charity actively recruits its members, aged 10 to 28 years, from a catchment area of 10 miles of Keighley.

The club activities also contribute to and create leisure activities for members and on occasion for the rural community in which the charity operates. The community around the charity benefits from our members being active citizens that contribute to the rural community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

The Charity relies on the volunteer contributions of its club officers, management committee, trustees and advisers. The donations of unpaid time from key volunteers increase the quality and financial value of the charity's outcomes and outputs because:

- It ensures funding is available for meetings e.g. time spent organising fundraisers / applying for grants that are key sources of income for the charity.
- It ensures the programme is organised and the meetings / leisure activities run smoothly.
- It ensures the key skills and knowledge the volunteers have obtained over their time of being a member are passed on to younger/newer members through practice meetings e.g. stock judging and public speaking, and officer role handovers.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

1. Public Speaking

The club organised two public meeting over the period. Members prepared and delivered a speech in front of an audience with the support of club trustees and received feedback from the appointed judges. The practices prepared and encouraged members to compete at the YFYFC County Public Speaking competition, where the club's respected district was placed first overall. Many members competed and were successful at Northern area and NFYFC Public Speaking competitions.

Additionally, the club wrote and produced an entertainment/drama that aimed to develop the participant's communication, commitment and teamwork skills. The club performed the drama at the YFYFC and Northern Area Competitions Weekend in front of an audience.

2. Volunteering

The club organised four volunteering meeting over the period:

- Members planted flowers and general maintenance at a local bowling club.
- Members completed gardening, fencing and walling tasks at a local cricket field.
- Members completed general maintenance tasks at a local hospice to help prepare the charity for their garden party fundraiser.
- Members planted trees at the 'Big Help Out' event at a local scout activity centre.

Over 150 hours of hours of volunteering time were spent helping local organisations.

3. Education on Rural Affairs, Agriculture and Crafts

The club organised stock judging practices over the period including breeding sheep; dairy cattle; laying hens; and finished lambs. In addition, the club organised a split meeting, where members had the opportunity to attend smaller group sessions hosted by experienced judges that were aimed to provide specialised knowledge/skills for the type of stock judging that interested them the most. In addition, the club organised a 'novelty judging' meeting that was aimed to provide newer members with fundamental skills to grow their confidence prior to the stock judging meetings.

The club also organised meetings aimed to enhance knowledge on agriculture and rural affairs including educational talks from a local moorland management organisation; the YFYFC Chairman; and a local training company; and demonstrations/practices of rural skills including dry-stone walling and outdoor activities.

The club organised meetings for members aimed to develop skills in various arts and crafts. For example, two 'ready, steady, cook' meetings were organised that gave members an opportunity to work in a team to prepare a two-course meal.

The club encourages members to compete when they have the opportunity, as it is fundamental to further enhance the skills they have developed whilst being part of the club. Members attended competitions organised by YFYFC and NFYFC including:

Section D

Achievements and performance

- YFYFC and Northern Area Stockman of the Year
- Northern Area and YFYFC Field Day
- NFYFC Competitions Weekend
- YFYFC Rural Skills Weekend
- YFYFC Clay Pigeon Competition

Members' individual achievements led to great overall results for the club including:

- Most points overall at YFYFC Stockman of the Year
- Fourth most points overall at YFYFC Field Day
- Fourth Place in NFYFC Cookery Finals
- Fourth Place in NFYFC Flower Arranging Finals.

4. Leisure Activities

Due to the donations of unpaid time by key trustees and volunteers, the club was successful in gaining funding from The Global Fund. The key objectives for the club were to use the funding to develop the decision-making skills of its younger members. To achieve this objective, younger members were tasked to organise club meetings/trips within a budget that was allocated with money from the grant. Over the period, the following meetings/trips took place:

- Club trip to London including tour of parliament with the local MP.
- Bowling competition
- Ice skating
- Go-karting
- Easter egg hunt and decorating
- Outdoor skills demonstration
- £100 drop event
- Water sports / team sport meetings
- Charity paint run

In addition, younger members were involved in organising the 80th anniversary celebrations of the club that was partly funded by the grant.

5. Recruitment

The club recruited 50 members made up of 39 juniors (age 10 – 16) and 11 Seniors (age 18 – 28) making the club one of the largest in YFYFC.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity's policy on reserves is to generate and maintain a reserve which will allow sufficient funds to:

- maintain the financial viability of the Charity in the event of unforeseen and/or unavoidable circumstance that brings a short-term fall in its income.
- to permit the Charity, in the interests of meeting its charitable objectives, to from time to time establish a new and innovative project on a project basis to demonstrate the feasibility of such activities as a test to maintaining such projects on an on-going basis.

For these purposes the Charity will endeavour to maintain reserves which are at least 50% of its annual turnover.

Details of any funds materially in deficit

The charity has no funds which are materially in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The club’s main source of income over the period was from the Global Fund grant (£11,250 – 38.4%); social, meeting and competitions income (combined £10,912 – 37.3%); events (£4000 – 13.7%); and membership income (£956 – 3.3%).

The club’s main expenditure over the period was from social, meeting and competition expenses (combined £21,118 – 79.0%); YFYFC and NFYFC affiliation fees (£3,159 – 11.8%).

The club’s social, meeting and competition expenses was £10,206 more than the relative income indicating these activities/events were heavily subsidised over the period. In addition, the club spent £2,203 more on YFYFC and NFYFC affiliation fees compared to the income from membership fees, indicating the latter is heavily subsidised.

From the information provided in section D, the above expenditure has supported the key objectives of the charity outlined in section C, and increased the value of the charity’s outcomes because:

- Meetings, competitions, social events and membership fees were heavily subsidised making the club more accessible, which was key to the club’s recruitment success.
- The payment of affiliation fees to YFYFC and NFYFC supported the respected charities to organise various competitions over the period, which are fundamental for the club’s members to further develop their skills.
- High expenditure on meetings allowed the club to get other organisations involved that supported the club’s objective to advance the education of members in their knowledge of agriculture, life skills, crafts and rural affairs.
- High expenditure on meetings allowed the club to organise high quality leisure/recreational activities aimed to improve member’s conditions of life to assist in the development of their mental capacities, self-reliance and individual responsibility.



Section F Other optional information

Empty box for optional information.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joe Penny	Joe Holmes
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date



WORTH VALLEY YOUNG FARMERS

CURRENT ACCOUNT

ACCOUNTS FOR THE YEAR

1ST SEPTEMBER 2022 TO 31ST AUGUST 2023

M & M OFFICE SERVICES

29 WATERSIDE, SILSDEN,

KEIGHLEY, WEST YORKSHIRE, BD20 0LQ

ACCOUNTANTS' CERTIFICATE

I have prepared the annexed Balance Sheet and Profit and Loss Account from the books, papers and information supplied to me by Worth Valley Young Farmers and the same are in accordance therewith.

M & M OFFICE SERVICES
29 WATERSIDE
SILSDEN
KEIGHLEY
WEST YORKSHIRE
BD20 0LQ



S A J KENDRICK & S J NELSON

APPROVAL OF ACCOUNTS

I hereby approve the annexed Accounts and confirm that I have made available all the information and explanations necessary for their completion.

SIGNED: 

DATE: 13-03-2024

PRINTED: Joseph Penny

WORTH VALLEY YOUNG FARMERS
CURRENT ACCOUNTS
TRADING AND PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31ST AUGUST 2023

£

INCOME

EVENTS INCOME	4,000
MEMBERSHIP FEES	956
CLOTHING INCOME	900
GRANT INCOME	11,250
MEETING INCOME	705
COMPETITION INCOME	280
SOCIAL INCOME	9,927
PETTY CASH DEPOSIT	1,245

29,263

LESS OVERHEAD EXPENSES

AFFILIATION FEES	3,159
MEETING COSTS	2,674
SOCIAL EXPENSES	16,041
COMPETITION EXPENSES	2,403
CLUB SUPPLIES	2,273
ACCOUNTANCY	100
SUNDRIES	<u>70</u>

26,720

NET PROFIT

2,543