



Annual Report 2024



Welcome from the County Chair

I am pleased to present to you the Annual Report for Greater Manchester West Scout County for the period 1st April 2023 to 31st March 2024.

What can I say except Well Done and Thank you!

There has been a tremendous amount of work undertaken within the County over the past 12 months – all testament to the commitment and dedication of ALL Members of Greater Manchester West. Whatever your role, wherever you Scout, you do it with the utmost commitment and passion to ensure everyone is included and involved whilst providing varied activities and fun all the way.

Transformation has been a huge piece of work, and on behalf of the Trustee Board, we would like to thank you for your work so far on the progress that has been made.

Young people continue to be inspirational in their Scouting commitment taking part in all activities, nights away and with their success in achieving top awards.

Increasing numbers and the opening of new Sections is always pleasing to see and will continue to go from strength to strength to ensure our County continues to deliver the best Scouting it possibly can.

You can now read all the interesting updates from each of the reports that make up this Annual Review.

Many thanks and keep up the good work!

Susan Leonard
County Chair

Silver Wolf Holders



Mrs Jacqui Aspinall MBE

Mr Stanley Atkins

Mr Graham Barrick

Mr John Bilsborough

Mr Norman Brown

Mr David Copeland

Mrs Pamela Copeland

Mrs Sylvia Cornish

Mrs Vera Crossley

Mr Gerard Davies

Mr Hugh Davies

Mrs Iris Emery

Mr Derek Freeman *

Mrs Christine Gleaves

Mr Kevin Green

Mr Peter Hart

Mr Bob Haynes

Mr Alan Hayton

Mrs Joan Hayton

Mr Kenneth Ince

Mrs Sheila Ince

Mrs Eileen Johnson*

Mr Keith Lang

Mr David Maltby

Mr Peter Marsh

Mr Martin Maynard

Mr Brian Mouat

Mr Steve Ralph MBE JP

Mrs Adela Ramsbottom

Mrs Ann Salt

Mr George Sharp

Mr Geoff Sides

Mrs Judith Summersgill

Mr Alex Waddington

Mr Haydn Worrall

[*deceased]

Our County Team

County President	Mrs Diane Hawkins JP LLB His Majesty's Lord-Lieutenant of Greater Manchester
Vice Presidents	Mr Geoff Sides Mrs Vera Crossley Colonel Sir John Timmins KCVO, OBE, TD Sir Warren Smith KCVO, KStJ, JP
Regional Commissioner	Mr Brendan Booth
County Commissioner	Mr Andy Farrell
Deputy County Commissioners	Mr Greg Archer - People Mr Jacob Bond - Programme & Communications (to 29.2.24)
County Transformation Lead County Youth Commissioner	Mr Jacob Bond Mr James Turner
County Chair	Miss Susan Leonard
County Secretary	Mrs Jean Archer
County Treasurer	Mr Roger Kettle
County Appointments Secretary	Mr Greg Archer
Asst County Appts Secretary	Mrs Jacqui Aspinall MBE
County Appts Advisory Committee	Mr Graham Barrick (Chair), Mr Peter Marsh, Mr Greg Archer, Mr Lewis Foster, Mrs Penny Rothwell Mason, Mr Andy Atherall
Deputy County Youth Commissioners	Mr Reece McSherry (to 31.07.2023) Mr Luke Turner Mr Joe Westhead
Assistant County Commissioners	
Squirrel Scouts Beaver	
Scouts	Mr Tom Dutton (to 1.3.24)
Cub Scouts	Mr Dave Finch
Scouts	Mr Bob Wilson (to 31.12.23)
Explorer Scouts	Miss Jen Carline
Scout Network	Mr Oliver Horne
International	Mr Jeff Picton
Activities	Mr Chris Starkie
Inclusion	Mr Anthony Staunton-Unsworth
Communications	Mrs Hayley Mullen
Campsite SAS Manager* BHSE	Mr Chris Hayes and Mr Martin Shaw
Campsite SAS Manager* Dunham	Mr David Hughes

Campsite SAS Manager* Hollinwood

Mr Ste Butterworth and Mr Mike Dunn

Managers/Advisers/Co-ordinators

County Training Manager

Mrs Gemma Higson

Scout Active Support Managers*

Mr Nick Anderson (Goodwood)

Mrs Hayley Mullen (Communications)

Duke of Edinburgh Award Adviser

Mrs Debbie Pullen

Climbing Adviser

Mr Neil Gregory

Staged Performances Adviser
Safeguarding Adviser

Miss Sarah Goodstadt
Mr Greg Archer

Safety Adviser

Mr Mike Barrett (to 25.1.24)

King's Scout Award Coordinator

Mr Steve Ralph MBE JP

Communications Team Members

(See Asst. Co. Commissioners)

Newsletter Co-ordinator

Mrs Michele Millington

Digital Systems Coordinator

Mr Lewis Foster

County Assessors

Climbing

Mr Andrew Bradley

Climbing and Abseiling

Mr Neil Gregory

Hill Walking

Mr David Smith

Hill Walking

Mr Steve Ralph MBE JP

Kayaking/Canoeing/Rafting

Mr Michael McCarthy

Stand up Paddleboarding

Mr Michael McCarthy

County Administrator

Mrs Sue Ralph

County Training Team

Mr Jacob Bond, Mr Chris Hayes, Mrs Gemma Higson, Mrs Lindsay Johnston, Mr Neil Marks-Parker, Mrs Jane Riley, Mrs Penny Rothwell Mason, Mr JP Yates

County Training Administrator

Mr Chris Hayes, Mrs Jackie Worswick, Miss Sam Holloway, Mrs Lindsay Johnston

District Commissioners

Altrincham

Mr Kenneth Williams

Ellesmere

Mr Jacob Bond

Lilford

Mr Steve Ralph MBE JP

Lowry

Mr Ryan Swailes

Sale

Mr Andy Atherall

Stretford

Mr Matt Osborne

Urmston

Mr Bob Wilson

Wigan

Mr Jeff Picton

2023 Annual General Meeting Minutes

Minutes of the Annual General Meeting of Greater Manchester West County Scout Council held 7.30 pm on Wednesday 27th September 2023 at Cansfield High School, Ashton-in-Makerfield, Wigan, WN4 9SF

Present

Sir Warren Smith KCVO, KStJ, JP County President

Mayor of Wigan, Councillor Kevin Anderson and Mayoress Samantha Lloyd

Ceremonial Mayor of Salford, Councillor Gina Reynolds and Consort Cllr Neil Reynolds

Miss Sue Leonard, County Chair

Mr Andrew Farrell, County Commissioner

Mr Roger Kettle, County Treasurer

Mrs Jean Archer, County Secretary

Mr James Turner, County Youth Commissioner

Mr Jacob Bond, Deputy County Commissioner (Transformation, Programme & Communications)

Mr Greg Archer, Deputy County Commissioner (People)

Mr Tony Staunton-Unsworth, Assistant County Commissioner Inclusion

Mr Ryan Swailes, District Commissioner Lowry

Mr Steve Ralph MBE JP, KS Coordinator, District Commissioner Lilford, Silver Wolf Holder

Mr Matt Osborne, District Commissioner Stretford

Mr Jeff Picton, Assistant County Commissioner International, District Commissioner Wigan

Mrs Jacqui Aspinall MBE, Assistant Appointment Secretary, Silver Wolf Holder

Mrs Pamela Copeland, District Secretary Lilford, Silver Wolf Holder

Mr David Copeland, County Executive, District Chair Lilford, Silver Wolf Holder Mr John Paul Yates, County Trainer

Mrs Iris Emery, County Executive, District Secretary Altrincham, Silver Wolf Holder

Mrs Jane Ford, County Scout Council member Altrincham

Mr David Hughes, Campsite Manager Dunham Park Scout Camp

Mrs Judith Summersgill, Campsite Secretary Dunham Park Scout Camp, Silver Wolf Holder

Miss Rebekah Trott, District Youth Commissioner Lilford

Mr Tom Dutton, Assistant County Commissioner Beaver Scouts

Mrs Joan Smith, District Treasurer Wigan

Mr Clive Winby, County Executive

Mr Andy Connellan, County Nights Away Adviser, County Training Adviser

Mr Ste Butterworth, Campsite Manager Hollinwood Scout Camp

Mr Alex Waddington, Silver Wolf Holder

Mrs Joan Hayton, Appt Sec Wigan, Silver Wolf Holder

Mr Alan Hayton, Asst. Camp Warden, Silver Wolf Holder

Mr Dave Marsden, District Secretary Sale

Mr Ged Davies, District Chair Wigan

Mrs Margaret Davies, Wigan District, CSC member
Mr Michael Harding, District Treasurer Sale, CSC member
Mr Derek Batchen, Hollinwood Scout Active Support member
Mr Phil Rigby, Hollinwood Scout Active Support member
Mr David Finch, Assistant County Commissioner Cub Scouts
Mr Simon Gould, District Chair Altrincham
Miss Emma Hambelton, Unit Leader World Scout Jamboree 2023
Mr Adam Richardson, Asst. Unit Leader World Scout Jamboree 2023
Mr Richard Gould, Asst. Unit Leader World Scout Jamboree 2023
Miss Isabel Brett, Asst. Unit Leader World Scout Jamboree, District YC Urmston
Mr John Bilsborough, Silver Wolf Holder
Mrs Chris Gleaves, Silver Wolf Holder
Mrs Deborah Forrest, District Secretary Ellesmere, CSC member
Mrs Sue Ralph, County Administrator (Minutes) plus 61 other scouters and friends signed the attendance register.

Apologies -

Mrs Diane Hawkins JP LLB His Majesty's Lord-Lieutenant of Greater Manchester
Mrs Mary-Liz Walker JP DL High Sheriff of Greater Manchester
Mayor of Trafford, Councillor Dolores O'Sullivan
Col Sir John Timmins KCVO, OBE, TD County Vice President
Mr Geoff Sides, County Vice President, Silver Wolf Holder
Mrs Vera Crossley, County Vice President, Silver Wolf Holder
Mrs Elaine Disley, Girlguiding Lancashire South
Mr Phil Horton, Greater Manchester East Scouts
Mr Graham Barrick, County Appointments Chair, District Chair Urmston, Silver Wolf Holder
Mr Bob Wilson, Assistant County Commissioner Scouts, District Commissioner Urmston
Mrs Ann Salt, Silver Wolf Holder
Mr William Outhwaite, District Secretary Urmston
Mrs Sylvia Cornish, Silver Wolf Holder
Mr Chris Starkie, Assistant County Commissioner Activities, County Nights Away Adviser
Mrs Sharm Clarke, District Treasurer Lowry
Mr David Smith, County Assessor
Mrs Debbie Pullen, County DofE Adviser
Mr Haydn Worrall, Silver Wolf Holder
Mr Tony Pickering, District Treasurer Urmston
Mr Hugh Davies, Silver Wolf Holder
Mr Keith Lang, Silver Wolf Holder
Mrs Alyson and Mr David Smethurst, Urmston District
Mr Jon Davies, Dunham Park Scout Camp
Mrs Gemma Higson, County Training Manager
Mr Andy Atherall, District Commissioner Sale
Mr David Maltby, District Chair Stretford
Mr Chris Varley, F.C.A. Cedar Solutions (Management) Ltd - Account Examiners
Mrs Lindsay Johnston, County Trainer

Mr Keith Morris, County Nights Away Adviser
Mr James Seddon, Lowry District
Mr Justin McDonnell, Local Training Manager Lowry
Mr Paul Wilson, District Chair Lowry
Mrs Suzanne Walker, County Scout Active Support member
Mrs Sophie Rothwell Mason, Lilford District, CSC member
Mr Ian McGeough, District Chair Sale
Mr Lewis Foster, Executive member, Communications Team member
Mr Mike Dunn, Campsite Manager Hollinwood Scout Camp

Health and Safety Notice by Jeff Picton

Opening Thought by Evie Foster and Melody Yarwood members of the World Scout Jamboree Unit 53

1/23: Introduction and Welcome

- a) Opening Remarks - County Chair, Sue Leonard, gave thanks to the young people for their opening thought. She thanked the school for the use of their facilities and to Wigan District for hosting. She welcomed members of the County Scout Council, Guests, and Civic Guests for their attendance, valuing their support.
- b) Mayor of Wigan Councillor Kevin Anderson on behalf of himself and the Mayoress thanked GMW Scouts for their kind invitation. He welcomed everyone to the meeting, wishing the Scouts every success in the future.
- c) Sir Warren announced that after 16 years he was to step down and reflected on his time as County President, stating it had been an absolute pleasure. He felt that the Scouts reflect and represent the absolute best in Society and congratulated the volunteers and leaders who are an inspiration and doing a remarkable job.

Sir Warren felt that Scouts is one of the few organisations that teaches their young people about responsibility, but at the same time have 'fun', and since the pandemic with so many young people having mental health problems due to insecurities and a lack of purpose, there is probably a greater need now for the Scouts than there has ever been.

Sir Warren thanked everyone for the support and inspiration he had received over the last 16 years and wished everyone all the best in the future.

2/23: Apologies for Absence

The County Secretary Jean Archer read out apologies received as listed.

3/23: Approval of the Minutes of the Annual General Meeting held Tuesday 6th September 2022

The County Chair proposed that the minutes, as previously circulated and reviewed by the County Trustee Board, are taken as read, and for the County Scout Council to agree they are a true record of that meeting.

Seconded by Greg Archer. Show of hands - Approved.

4/23: Governance Topics

a) To re-adopt the model constitution from Policy, Organisation and Rules 5.4

The County Chair proposed that we continue with the recommendation to adopt the model constitution from Chapter 5 of POR as approved at the Extra Ordinary General Meeting held on Wednesday 28th June 2023.

Seconded by JP Yates. Show of hands – Approved.

b) To note the County's Financial Year

Members of the County Scout Council were asked to note that our Charity's financial year runs from 1st April to 31st March.

c) To agree the number of people that may be elected to the Trustee Board

The County Chair proposed that we continue with the recommendation agreed by the County Scout Council at the EGM held on Wed 28th June 2023, that 6 people can be elected to the Trustee Board.

Seconded by Andy Connellan. Show of hands – Approved.

d) Agree Quorums for meetings of the County Scout Council, Trustee Board and Sub-Committees.

The County Scout Council agreed at the EGM held on Wed 28th June 2023 the Quorums for the County Scout Council, Trustee Board and Sub-Committees as follows: -

- (i) Quorum for CSC meetings, including AGM's and EGM's to be 30 members.
- (ii) Quorum for Trustee Board meetings to be one third of the trustees rounded up to the nearest whole number.
- (iii) Quorum for the Sub-Committee meetings to be half of the membership rounded up to the nearest whole number.

The County Chair proposed to continue with those recommendations.

Seconded by Iris Emery. Show of hands – Approved.

5/23: Review of the previous year

a) The County Commissioner's review of Annual Report

The County Commissioner, Andy Farrell, said it gave him great pleasure in presenting the Annual Report. Speaking of the transformation process he thanked all those across the County who have embraced the changes and adopted their constitutions accordingly and thanked Jacob Bond our Transformation Lead and all the District Transformation Supporters/Leads. It is hope that the changes will result in an increase in adult membership and therefore an increase in the young people's membership.

Andy was thanked for his review.

b) To receive and consider the Annual Report of the County Trustee Board including the Annual Statement of Accounts

- (i) The County Chair noted that the Trustee Board has approved the Annual Report and Statement of Accounts, and the report on the accounts has been received from the independent examiner, Chris Varley of Cedar Solutions.
- (ii) The County Treasurer was invited to give a brief explanation of the accounts.
- (iii) The County Treasurer pointed out that this was his 10th presentation of the Annual Accounts in which time we had changed banks, gone from cheques to digital banking and moved from spreadsheets to an accounting programme, namely Club Treasurer. The accounts as presented in the Annual Report are self-explanatory.

Roger pointed out that some groups/districts have not yet gone digital, something the County has no control over, but would strongly advise them to think seriously about it as banks are starting to charge for cheques, plus the additional cost of postage.

The International account is shown as 'restricted funds' as this is only a holding/handling account for those going on expeditions. The account is currently active for the Jamboree in South Korea.

Roger gave thanks to the District and Campsite Treasurers for the work they do, and to Adam Richardson Unit Treasurer for the Jamboree.

- (iv) Questions were then invited from the floor, regarding the Annual Report and Annual Accounts; none were raised.
- (v) The County Chair thanked Roger

a) To appoint or re-appoint the County President and County Vice Presidents

The County Chair reported that as previously mentioned, Sir Warren Smith was stepping down as County President and was pleased to announce that Diane Hawkins, the Lord Lieutenant of Greater Manchester had agreed to take on the role.

Vice President, Col Sir John Timmins had expressed an interest in stepping down, although this had not yet been finalised, so it was proposed that we include Col Sir John this year, together with Geoff Sides, Vera Crossley, and Sir Warren Smith.

Show of hands – Approved.

b) To note other supporters who may be admitted to the membership of the County Scout Council.

- (i) The County Chair announced the members nominated from the District Scout Councils, as notified to the County Secretary, as follows: -

Altrincham – Jane Ford

Ellesmere – Steve Moss (Subject to approval at Ellesmere’s District AGM on 28th September*)

Lilford - Sophie Rothwell Mason

Lowry – Josh MacDonald

Sale – Mike Harding

Stretford – Vacant

Urmston – Mike Ellis

Wigan – Vacant

Show of hands – Approved.

- (ii) It was noted that no requests have been received to admit additional supporters to the CSC.

c) To approve the County Commissioner’s nomination of the County Chair The County Commissioner nominated Sue Leonard as the County Chair. Show of hands – Approved.

d) To elect the County Secretary

The County Chair proposed that Jean Archer continue as County Secretary Seconded by David Marsden.

Show of hands – Approved.

e) To elect the County Treasurer

The County Chair proposed that Roger Kettle continue as County Treasurer
Seconded by Steve Ralph.
Show of hands – Approved.

f) To elect persons to the County Trustee Board

The County Secretary announced that the following have been formally proposed,
and seconded, by the due date. (Maximum of six people)

Graham Barrick elected for 3 years.

Jacob Bond elected for 3 years.

Lewis Foster elected for 2 years.

Ryan Swailes elected for 2 years.

Show of hands to approve their election – Approved.

g) To approve the County Commissioner's nomination to the County Trustee Board

The County Commissioner nominated Iris Emery and David Copeland Show of
hands – Approved.

The County Chair took the opportunity to thank the Trustees for their work during
the year and gave thanks to Clive Winby and Solomon Cuthbertson who were
stepping down.

h) To appoint the Independent Examiner/Auditor

The County Treasurer proposed that Chris Varley from Cedar Solutions continue as
Account Examiner/Auditor.

Seconded by Dave Finch.

The County Chair noted that Chris Varley has been proposed, and seconded, and is
qualified for the role.

Show of hands – Approved.

i) To elect representatives of the CSC to represent the County on the Council of The
Scout Association

The County Commissioner proposed Lewis Foster as 'Adult' member and James
Turner as 'Youth' member. Seconded by David Copeland Show of hands –
Approved.

7/23: Announcement of HQ and County Membership Subscriptions for year 2024

Roger announced that Headquarters membership fee, per young person, had increased by
£2 to £37.50 (which includes discount for prompt payment by the 23rd April 2024). The
increase was to help cover increased costs in the annual operations budget due to
inflation pressures, and to provide greater investment in safety and safeguarding, making
every effort to make sure the increase is below the current rate of inflation.

County membership fees have been frozen, for this coming year, at £11.00. GMW are still
financing the Online Scout Manager (OSM) Gold level, and any add-ons still need paying

for by the sections using the OSM code. The total payable therefore to the County in April 2024 will be £48.50.

8/23: Member Recognition

The County Commissioner had pleasure in presenting Awards, as follows: -

Queen's Scout Awards

Sarah Mullaney, Lilford District

Rebekah Trott, Lilford District

Tom Dutton, Lilford District

Commissioner's Commendation Award presented to the WSJ Unit leaders Unit 53

Adam Richardson, Wigan District

Isabel Brett, Urmston District

Richard Gould, Altrincham District

Emma Hambelton, Lowry District

Thanks to Sir Warren

The County Commissioner took the opportunity to thank Sir Warren and presented him with a gift in appreciation of him serving the County as our President for the last 16 years. Thankful for all the support, not only on a personal level, but for everything he had done for the County during that time.

9/23: Closing Remarks

The County Chair thanked everyone for attending. On a personal note, thanked everyone who had supported her in her role over the last year. She felt everyone, including leaders and young people, should be proud of what they have achieved and to keep up the good work.

This concluded the official business.

There was then a presentation by attendees of the World Scout Jamboree, Unit 53, The Weatherbees.

**Since the AGM we have been advised of the following – Agenda Item 6(b)(i) - Following Ellesmere District's AGM on 28.9.23, their representative on the County Scout Council is Steve Moss.*

Trustee's Annual Report

For the period 1st April 2023 to 31st March 2024

Charity Name: **Greater Manchester West County Scout Council**
Registered Charity Number: **508002**
Scout Association HQ Registration Number: **00168**
Charity's Principal Address: **County Office**
Unit 5, Kelmercourt House 102
Sale Lane
Tyldesley
Manchester M29
8PZ

Names of the Charity Trustees' who manage the Charity

Trustee Name	Office	Dates acted if not for whole year
Andrew Farrell	County Commissioner ex-officio	
Sue Leonard	County Chair ex-officio	
Roger Kettle	County Treasurer ex-officio	
Jean Archer	County Secretary ex-officio	
James Turner	County Youth Commissioner ex-officio	
Jacob Bond	Elected	From 27 th September 2023
Graham Barrick	Elected	From 27 th September 2023
Ryan Swailes	Elected	
Lewis Foster	Elected	
Iris Emery	Nominated	
David Copeland	Nominated	
Clive Winby	Elected	Until 27 th September 2023
Solomon Cuthbertson	Elected	Until 27 th September 2023

Banks CAF to: 31.03.2024 Lloyds from: 07.03.24	CAF Bank Ltd, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent ME19 4JQ	Lloyds Bank PLC PO Box 1000 BX1 1LT
Independent Examiner	Chris Varley F.C.A. Cedar Solutions (Management) Ltd. Prospect House 2 Sinderland Road Altrincham Cheshire WA14 5ET	

Structure, Governance and Management

The County's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

The County is a trust established under its rules which are common to all Scouts.

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

The County is managed by the County Trustee Board, the members of which are the 'Charity Trustees' of the Scout County which is an educational charity. As Charity Trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer and 8 Trustees (including 2 Ex Officio Trustees) and meets every 2 months. Members of the Trustee Board complete 'Being a Scouts Trustee' learning within the first 6 months of joining the Board.

This County Trustee Board exists to make sure the Charity is well-managed, risks are assessed and mitigated, equipment is in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high quality and safe programmes that gives young people skills for life.

Members of the Trustee Board must act collectively as Charity Trustees of the Scout County and in the best interests of its members in accordance with the Policy, Organisation and Rules of The Scout Association.

The County Trustees have identified the major risks to which they believe the County is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are: the County is primarily reliant upon income from the County Levy. The County does hold a reserve to ensure the continuity of activities should there be a major reduction in income. Otherwise, the Trustee Board would have to raise the value of the County Levy to increase the income to the County on an ongoing basis, either temporarily or permanently.

The County has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments, and a comprehensive insurance policy to ensure that insurable risks are covered.

The County Finances continue to be in a healthy position as detailed in the Annual Statement of Accounts compiled by our Treasurer Roger Kettle, and the County wishes to record its thanks for the work he has done.

Objective and Activities

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy, and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs, and attitudes.

Co-operation - We make a positive difference; we cooperate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.

Public Benefit Statement

The County meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Financial Review

Reserves Policy

The County's policy on reserves is to hold sufficient resources to continue the charitable activities of the County Scout Council should income and fundraising activities fall short. The Trustees have agreed to establish a finance working group after the AGM, with a remit to draft a reserves policy for the County. This draft will then be presented to the Trustees for discussion and approval.

Investment Policy

The County's Income and Expenditure is very small and therefore does not have sufficient funds to invest in longer-term investments such as stocks and shares. The County has therefore adopted a low-risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks.

The County Trustee Board regularly monitors the levels of bank balances, and the interest rates received to ensure the County obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the County Trustee Board considers the cash flow requirements. Only the two Campsites record their own financial accounts, and these are consolidated within the County Accounts.

Greater Manchester West County Scout Council		Charity No (if any)	508002
Annual accounts for the period			
Period start date	01/04/2023	To	Period end date 31/03/2024

Section A Statement of financial activities

Guidance Notes

Recommended categories by Unrestricted funds Total funds funds

Restricted income Endowment Prior year activity funds funds

52,731	-	-	52,731	41,597
275,451	-	-	275,451	261,025
-	-	-	-	-
3,899	-	-	3,899	973
-	-	-	-	-
-	38,282	-	38,282	104,551
<u>332,081</u>	<u>38,282</u>	-	<u>370,363</u>	<u>408,146</u>
£	£	£	£	£

Incoming resources (Note 3) Income and endowments from:

Donations and legacies	S01
Charitable activities	S02
Other trading activities	S03
Investments	S04
Separate material item of income	S05
Other	S06
Total	S07

Resources expended (Note 6)

Expenditure on:

Raising funds	S08
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-	-	-	-	-
320,468	-	-	320,468	265,870
-	-	-	-	-
-	51,651	-	51,651	119,030
<u>320,468</u>	<u>51,651</u>	-	<u>372,119</u>	<u>384,900</u>



Charitable activities

S09

Separate material item of expense

S10

Other S11 **Total** S12

Net income/(expenditure) before investment gains/(losses)

Net gains/(losses) on investments

Net income/(expenditure)

Extraordinary items S16 **Transfers between funds**
S17

Other recognised gains/(losses):

Gains and losses on revaluation of fixed assets for the charity's own use

Other gains/(losses) S19 **Net movement in funds** S20

Reconciliation of funds:

Total funds brought forward

Total funds carried forward

1

Section B Balance sheet

S13	11,613	-	-	-	23,246
S14	-	-	-	-	-
S15	11,613	-	-	-	23,246
S16	-	13,369	-	1,756	23,246
S17	-	-	-	-	-
S18	-	-	-	-	-
S19	-	-	-	-	-
S20	-	-	-	-	-
S21	11,613	-	-	-	23,246
S22	-	13,369	-	1,756	23,246
	191,586	18,726	-	210,312	187,066
	203,199	5,357	-	208,556	210,312

Guidance Notes

	Unrestricted	Restricted		Total this	Total
		income	Endowment		
	£	£	£	£	£
	F01	F02	F03	F04	F05
B01	-	-	-	-	-
B02	-	-	-	-	-
B03	-	-	-	-	-
B04	-	-	-	-	-
Total fixed assets B05	-	-	-	-	-
B06	-	-	-	-	-
B07	378	-	-	378	1,629
B08	-	-	-	-	-
B09	-	-	-	-	-
Total current assets B10	221,873	5,357	-	227,230	226,744
	222,251	5,357	-	227,608	228,373

Fixed assets

Intangible assets (Note 15) B01

Tangible assets (Note 14) B02

Heritage assets (Note 16) B03

Investments (Note 17) B04

Total fixed assets B05

Current assets

Stocks (Note 18) B06

Debtors (Note 19) B07

Investments (Note 17.4) B08

Cash at bank and in hand (Note 24) B09

Total current assets B10

Creditors: amounts falling due within one year (Note 20)

B11	19,052	-	-	19,052	18,061
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Net current assets/(liabilities)

B12	203,199	5,357	-	208,556	210,312
B13	Total assets less current liabilities				210,312

Creditors: amounts falling due after one year (Note 20) Provisions for liabilities

B14	203,199	5,357	-	208,556	210,312
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Total net assets or liabilities Funds of the Charity

B16	-	-	-	-	-
B17	-	-	-	-	-

Endowment funds (Note 27)

Restricted income funds (Note 27)

Unrestricted funds

Revaluation reserve



Total funds

B18					
B19	203,199	5,357	-	208,556	210,312
B20					210,312
B21	-			-	-
		5,357		5,357	18,726
	203,199		-	203,199	191,586
				-	
	203,199	5,357	-	208,556	210,312

Signed by one or two trustees on behalf of all the trustees

CC17a (Excel)
2

11/07/2024

Signature	Print Name	Date of approval dd/mm/yyyy
	Susan Leonard (County Chair)	12.08.2024
	Roger Kettle (County Treasurer)	12.08.2024

Awards

Congratulations to all our Award Holders



Silver Wolf

Adela Ramsbottom – Lowry District
Gerard Davies – Wigan District
Kevin Green – Wigan District
Norman Brown – Wigan District
Peter Marsh – Greater Manchester West



Bar to the Silver Acorn

David Hughes – Greater Manchester West



Silver Acorn

Allan Hardy – Greater Manchester West
Andrew Palin - Greater Manchester West
Barbara Spear – Urmston District
Chris Hayes - Greater Manchester West
Colin Maguire - Greater Manchester West
John Broomhead – Greater Manchester West
Martin Shaw - Greater Manchester West
Michael Hayes – Ellesmere District
Peter Leonard – Ellesmere District
Karen Mathieson – Greater Manchester West
Andrew McDonnell – Greater Manchester West
Janice Platt – Greater Manchester West
Donald Young – Ellesmere District



Bar to the Award for Merit

Joseph Hussey - Wigan District



Award for Merit

Brian Baines – Greater Manchester West

Jacob Bond – Greater Manchester West

Jacqueline Worswick – Greater Manchester West

Joan Shaw – Greater Manchester West

Katherine Rigge – Greater Manchester West

Rebekah Shaw - Greater Manchester West

Susan Baines – Greater Manchester West

Andrew Scialpi-Sullivan – Ellesmere District

Helen Hubbard – Ellesmere District

Christina Hughes – Lilford District

Robert Ferguson – Lilford District

Tracey McCarty – Lowry District

Michael Reid – Stretford District

Angela Hart – Urmston & District

Deborah Gilpin – Urmston & District

Heather Field - Urmston & District

Tony Pickering - Urmston & District

Michael Spear – Urmston & District

Nicola Rostron - Urmston & District Kirsty

Wilson – Wigan & District

Deborah Forrest – Ellesmere District



King's Scout Award

The Highest Award in Scouting available to Explorer Scouts and Scout Network Members

Connor O'Neill (Urmston District)

Jess Hill (Wigan District)



The Chief Scout's Commendation for Meritorious Conduct

Freddy Higson (Youth Member) Greater Manchester West

County Commissioner's Report

The work and dedication that goes into providing a quality programme does not go unnoticed. It takes hours of preparation and volunteer time to ensure that young people get the very best Scouting experience. I would like to thank all volunteers for the time they sacrifice to ensure not only that we provide an exciting and engaging programme, but one that is safe also.

Adult Learning is changing as part of our new ways of working, which means lots of resources will be available online. Our training team have worked tirelessly for years in providing residential weekends for our volunteers and although some modules are changing format, the team will continue to host weekends to do what they do best, which is to provide exceptional adult learning. My thanks to Gemma Higson for continuing to lead an amazing team.

Growth has continued to play a large part in our success and with Squirrel Dreys and Explorer Units opening at a rate of knots, it is hopeful that either through parents or young leaders, we can encourage more adult volunteers – a topic close to many leaders' hearts. The census figures were very pleasing with 4773 Young People and 1437 Adults – a total membership of 6210 – a 3.5% increase on 2023!

Looking back through previous reports, I've spoken at length about change, and 2023/24 has been one of the biggest periods of transformation, with changes to trustee boards, team structures, and with a new membership system on the horizon the future of Scouting looks set for even further changes to how it operates.

It is fitting therefore that I write this, my final report, as your County Lead Volunteer. I have had the privilege of leading Greater Manchester West since 2014 and seeing how far we have come as a County makes me very proud indeed. Together we've overcome obstacles, broken down barriers and achieved great things, even if we were told it wasn't possible.

In closing, I would like to thank a small but dedicated group who have been with me since the beginning – Roger Kettle for keeping on top of the accounts and reining in some of my unorthodox ideas for events, Greg Archer for being the kindest, most caring right hand man, Sue Leonard for being the better half of me and keeping me sane, and of course Sue Ralph at County Office.

I would also like to thank my family. My hour a week became 10 years as County Commissioner, and you have allowed me to give it my all. You've sacrificed your own time, moved important family occasions and seen me through both happy and sad times. Now we can watch together as my nephew continues his Scouting journey.

Andy Farrell
County Commissioner

Programme and Transformation Report

Programme

There were lots of programme events held throughout the year, with some of the biggest attendances we've ever seen. THANK YOU to all the amazing volunteers who made this possible.

We held our first two Water Sport Days for the Cubs at Scotsman's Flash. Young people had the opportunity to take part in paddleboarding, kayaking, sailing, rafting and more. The sun was shining for both days which made the dip in the cold water even more worthwhile! Thank you to Dave Finch, Scotsman's Flash and all the volunteers for running such a great event, where young people got to try out so many water activities they'd never experienced before.

Goodwood Weekender returned which is our annual camp for Explorers, with an action-packed day of activities for Scouts. This year saw record numbers of attendees taking part across the weekend. The theme for this year was 'Celebrating the King's Coronation', and the event included a day of adventurous activities, discos, films and team challenges for Explorers to take part in on the Saturday. A huge thank you to the Goodwood Team for providing another great event, and to the team at Dunham Park Scout Camp for all their efforts in being hosts for another year.

Sale Waterpark became the new home of the Cardboard Canoe Race in June 2023. Our new venue was packed with young people, volunteers and members of the public. There were lots of great designs, and some which looked good but were worthy of the 'Titanic Award' for their rapid sinking times. After the presentations, I was delighted to present Bob Wilson with his Wood Badge for the ACC Scouts role. Congratulations to our winners, 2nd Timperley Scouts, 3rd Davyhulme Explorers and our 'Out of County' winners 8th Magpie ESU. There was also the Titanic Award for 18th Leigh who sank the fastest and 4th Hale for the best design, for their 'Castaway' theme completed with their own Wilson. Well done to all 60+ teams who took part in the event, including some from other Counties in the Northwest Region.

Beavers and Squirrels travelled into Manchester City Centre for a day of activities and exploration at the Manchester Museum of Science and Industry. Many of them started their adventures by using public transport to make their way from home to the museum. There were lots to do including visiting exhibitions, taking part in experiments and having the chance to meet other Beavers and Squirrels from all over our County.

The Celebration of Excellence Day was held at Bispham Hall Scout Estate at the end of June. There were 155 award holders who attended with their families for an action-packed day of activities. We were lucky with the weather once again, the sun beamed down as young people (and some of our dignitaries) took part in the activities which included climbing, axe throwing, archery, shooting, craft, backwoods cooking, to name a few. The day was supported by a team of volunteers who helped run activities. Unit 53 ran the BBQ stall selling hot food and drinks to raise funds for their upcoming trip to the World Scout Jamboree in South Korea. I would like to say a huge thank you to the team at Bispham Hall Scout Estate for hosting the event, arranging parking and supporting us to deliver lots of activities.

The day was also attended by a number of dignitaries, including HM Lord Lieutenant of Greater Manchester, the High Sheriff of Greater Manchester, Ceremonial Mayor of Salford, and representatives from the emergency services. The day ended with presentations of certificates to our award holders.

This was the first year, after the launch of the Squirrel section in September 2021, that we had Squirrel Scouts in attendance, who had achieved the Chief Scout Acorn Award, the top award in the Squirrel section. It was great to see so many young people achieving their Top Awards.

In Summer 2023, after two years of preparations, Unit 53 'The Weatherbees' travelled to South Korea for the 25th World Scout Jamboree. We are all aware this jamboree didn't quite go to plan and after only a few days on-

site the unit returned to Seoul for Jamboree 2.0. Despite all the challenges, our Jamboree Unit had the opportunity to explore South Korea learning about culture, meeting with other Scouts and creating friendships which would last a lifetime.

This group of young people were extremely resilient, and I would like to thank on behalf of all the participants, their families and the County our amazing Unit 53 Leadership Team – Emma Hambelton, Richard Gould, Adam Richardson and Issy Brett who provided an extraordinary opportunity, and supported our young people exceptionally throughout the experience tackling the challenges head on to reduce the impact on our young people. In addition to the Unit Leaders, Ben Arrowsmith, one of the International Service Team members from our County stepped up to support the unit throughout their experience. I was delighted to nominate them for Commissioner's Commendation for their extraordinary efforts in supporting the wellbeing of our young people.

The 'Blood Sweat and Tears' BST Adventure returned for another successful event at Rivington. This year, for the first time Cubs were able to take part in a hiking adventure of their own. Young people from Cubs, Scouts and Explorers took part in a hiking challenge across the hills of Rivington, earning points along the way. The challenge is not just about finishing the course first, it's also about taking the risk to get points from optional checkpoints. Thank you to Neil Tucker and his team for another great event attended by 145 young people from across the County.

Our annual Cub Mudder was back on a very muddy course from the Bispham Hall Chariot Race held the previous weekend. There were 57 teams of eager Cubs taking part, and the rain made it even more fun! In addition to the main event, we had the South Lancs Radio Team join us to allow young people the opportunity to take part in the 'Jamboree on the Air' taking place across the weekend. Congratulations to the teams from 2nd Brooklands, 1st Ashton and 3rd Ashton for coming first, second and third.

In addition to the events mentioned above, there was the Scout Lord Derby, Cub Cooking Competition, Camping Competition, Scout Football and the Shooting Competition. Thank you to everyone for taking part and to all the volunteers who made these events happen!

In January, I was delighted to present the County's first ever King's Scout Award alongside our County President, His Majesty's Lord Lieutenant of Greater Manchester, Mrs Diane Hawkins in her first formal event as our new County President. This took place during a special celebration evening at 1st Broadheath Scout Group. Emily Topping, a volunteer at the group became the first young person in Greater Manchester West to achieve their King's Scout Award, the highest award in Scouting. Young people from all sections within the Group, alongside volunteers from across the District and County Teams came together to mark the occasion. A special thank you to 1st Broadheath and Altrincham District for their hospitality. It was amazing to see so many people attend this historic occasion, hopefully lots of the Cubs and Scouts in attendance will be inspired to aim high and achieve their King's Scout Award in the future.

This is my final report as the Programme Team Leader for Greater Manchester West. I stepped down from the role earlier this year after 5 years. I would like to thank all the amazing team members over the years who've supported me in ensuring we deliver a great programme with exciting opportunities for our young people.

Transformation

This year we have seen the first changes implemented across the County as part of the transformation of volunteer experience, and the transition to Trustee Boards. I would like to thank all the Lead Volunteers, Chairs, Treasurers and Trustees for rising to the challenge and implementing changes ahead of their 2024 AGM's.

In April 2023, we saw Executive Committees become Trustee Boards, and the purpose switch from operational tasks to a focus on governance. The Scouts have worked hard to ensure local governance is strengthened by aligning our processes to Charity Commission guidance and other good practice from across the Charity Sector.

At the County AGM in September 2023, we saw the new election process for Trustees take place with a new County Trustee Board with a more diverse range of experience and skills than ever before.

Throughout the year, we saw many of our Groups, Districts and the County move to the new team structure, which included changes to role titles to make them easier to understand for our new volunteers and young people. Commissioners and Group Scout Leaders became Lead Volunteers, Deputies and Assistant Commissioners became Team Leaders and Team Members, just to name a few of the changes. Urmston District was the first to appoint a new District Lead Volunteer and take the leap in recruiting Team Leaders for Programme, Volunteer Development, Support and 14-24.

A huge focus of the changes to volunteer experience is to reduce lengthy and onerous role descriptions undertaken by one volunteer, to a list of tasks which are undertaken by a volunteer team. This more flexible approach to volunteering will see volunteers undertake a smaller number of tasks as part of a larger team.

I'm looking forward to the next chapter in improving our volunteer experience, which included embedding the Trustee Board membership changes, and implementing the team-based approach at all our Groups, Districts and at County level.

I'm most excited about the new membership system, to replace Compass, which is due to be launched in Autumn 2024 which will reduce significantly the administration time for our Lead Volunteers and other supporters, creating a system which is fit for purpose for the future. Alongside the new system will be easier joining processes, and more flexible learning to support the recruitment and retention of volunteers in the future.

I would like to pay a special thanks to Graham Barrick for all his support in keeping me on my toes with the latest transformation information received from HQ and spending hours on the phone digesting the information from the monthly Transformation Lead calls we both attended. I would also like to thank the County Trustee Board for leading the way in implementing changes as early as possible to ensure the County led the way in transitioning to Trustee Boards.

Jacob Bond
Deputy County Commissioner

Adult Support and Activities Report

Transformation, Training! Another busy year for GMW!

Training was back in full swing and lots of people booking on the courses. The Training Team looked at new ways to develop the way we offer courses to our members, lots of thinking outside the box in how we can cover the basics through to the more advanced courses. The team worked tirelessly to create what I think are some of the best courses out there, delivering what our members want, in a comfortable environment, allowing everyone to get the best from these courses.

I still do believe the weekends are the best way to do the training, but we always are conscious that this doesn't work for some, and with transformation ongoing there are changes all the time. It's difficult to assess what we need and how many we need on the team, but again we ask you to get in touch, we are approachable and if we can, we will always look to help. If we don't know we can't help!

It has been great seeing the courses as full as ever, as some work towards their wood badge, before any changes, and some working towards their Nights Away permits.

One area that has had a poor uptake has been the Managers and Supporters Training. We have looked at several different ways of putting this training on away from the weekend residential courses, but uptake has been low. We will continue to work out how we can get these courses filled.

We always say training is your responsibility. We can deliver training but making sure your mandatory training is up to date is up to you, please it's not our fault if you end up suspended, there are enough first response courses around nowadays and other courses online. Hopefully the new system will improve the way training is updated but again only as good as the information you input.

Alongside the Training set up, we have Chris Starkie who looks after the activities for the County. Chris has built his team to offer support and advice on any matter of activities. If you require any more information on getting adventurous activities permit please go the GMW Scouts webpage and there is section on there that assists you. Any questions contact Chris by emailing, activities@gmwscouts.org.uk. Many thanks again to Chris for all his efforts and due diligence with his team in making sure we are covered as a County.

Finally, as always, this could not happen without the fantastic team we have in place. Huge thanks to Gemma Higson, County Training Manager, who works so hard in the planning of the courses, making sure the right people are there to facilitate the modules we are delivering, which takes time and planning. Any questions on any aspect of training drop Gemma an email at training@gmwscouts.org.uk and she will help.

We never stop looking at ways of improving, and whilst we work on HQ's vision for Volunteer Learning we know some parts will change, but we will continue to put on more specialist courses and continue to offer the courses we have now. Any changes will be communicated with you as we have them.

As part of my role, I have been supporting the County Commissioner, the rest of the leadership team and trustee board. They are doing some fantastic work in the County, and it has been a pleasure to help them where I can. I would like to thank Andy, Jacob, Sue and the rest of their teams for their support over this year also.

Finally thank you again to the teams. I say it every year, you make my role enjoyable and working with you is absolutely my pleasure, I would be lost without each and every one of you. As my role changes again for next year the team you have is very capable and will continue to deliver for you.

Greg Archer Deputy County Commissioner

Youth Commissioner's Report

It has been yet another year full of excitement and challenge for Greater Manchester West; there have been many great achievements for both the adults and youth within the County. It has been great to see this unfold. I've said it before, and I will say it again; the commitment shown by you all is exceptional and you should all be proud.

I would like to congratulate all those young people who have achieved their top awards this year. Yet more proof of the commitment shown by both adults and young people. It has been great to see progress with the Squirrels section all the way through to those in Explorers and Network achieving the Top Awards. You should all be extremely proud of yourselves for this achievement and hold your heads high – This will set you up for great things now and in the future.

For those considering completing the awards, I would say it is the best decision you could make. Please do not be put off because the challenge seems daunting or simply because you are just unsure of what to do or how it works. There are many people within the County Team who are there to help.

The Youth Team have again been busy trying to attend as many events around the County as possible and have greatly appreciated being invited to those events. They have been well attended and everyone who took part enjoyed every moment of them. I hope this gives you things to share with your friends and families.

As is always the case a large amount of work has gone on behind the scenes to ensure we remain youth focused and stick to our core values. I had the amazing opportunity to sit on the interview panel for the Growth Development Officers that have been appointed by HQ to work with the Greater Manchester Counties. The work they will do should benefit the youth of today and the youth of tomorrow for many years to come. I look forward to seeing their work in action.

I am please, to see a massive growth in District Youth Leads within each District. It is inspiring to see so many of them that are keen to make a positive difference and support transformation to its fullest. Youth leading the youth has many benefits and should influence the next generation of young people to step up and take on these roles.

It is a privilege to have been able to meet so many of you and to see the work that goes on to help develop Scouting for the young people within the County. Thank you for everything you do and keep up the good work giving the young people #SkillsForLife.

Given all the positivity I have mentioned above, and the statement 'that the youth should lead the youth', it is time for me to move to pastures new. I have been honoured to have been a part of the County Youth Team for the best part of around 9 years as of September 2024, and as it stands, I am no longer as "youthful" as I might want to be or as I feel. It is time for someone with new ideas and a strong passion to take on this challenging, but extremely rewarding role, and lead the County Youth Team into the new era of Scouting with transformation. I wish my successor the very best of luck and look forward to seeing how the next 12 months unfold.

James Turner
County Youth Commissioner



Duke of Edinburgh Award

This reporting year there were 37 Bronze Awards issued, an increase of over 50% from last year, together with 15 Silver Awards and 2 Gold Awards issued, as follows:

Ellesmere - 3 Bronze

Sale (MacAlpine) - 11 Bronze, 11 Silver

Stretford (Longfords) 6 Bronze

Stretford (Shackleton) 4 Bronze

Urmston (2nd Davyhulme) 5 Bronze, 3 Silver

Wigan - 8 Bronze, 1 Silver, 2 Gold

Congratulations to all the young people who have worked so hard to achieve their Awards.

Debbie Pullen

Duke of Edinburgh Adviser



King's Scout Award

This year GMW is proud to announce that we have two new King's Scouts, Jess Hill and Connor O'Neill. Congratulations to them both. Having had the pleasure of attending both Jess and Connor's presentations I know that a lot of hard work and planning went into gaining their awards and I am sure that they are justifiably proud, I know that we as a County are extremely proud of them.

The King's Scout Award is the culmination of years of hard work and endeavour, and I would reiterate that we as leaders should do everything in our power to encourage and assist our young people in signing up to the challenge of striving for the top awards at the earliest opportunity, i.e. when they start in Explorers.

The Scouting Awards coupled with the D of E make for a great and exciting program, link these in with the Young Leader Award, the Explorer Belt and the Scouts of the World Award and we really have it all covered from ages 14 to 25. Here's looking to more exciting times ahead for the young people of GMW and proving that they are up there with the best.

Steve Ralph

King's Scout Award Coordinator



Bispham Hall Scout Estate

Over the reporting period Bispham Hall has continued to be busy and successful, with over eight thousand children and young people camping, in addition to this we have hosted several scout and guide district camps and have had thousands of day and evening visitors throughout the year. This could not be facilitated without the dedication of leaders, young people from groups across the County and further afield.

We have hosted several camps and residentials for schools, youth groups and Duke of Edinburgh award schemes, and continued our partnership with Nomad Rangers CIC who continue to support us. In addition to this we have extended our agreement with Meta games, a live action role play group, to hold 3 events over 3 weekends at Bispham Hall this year and in 2024/25. These 'non scout' groups continue to help us achieve growth and provide significant revenue. We will continue to ensure that scout and guide groups get priority for the use of Bispham Hall and will benefit from the increased revenue by the development of the site and subsidising the ever-increasing costs of operating the site.

We have continued to maintain close links with GMW County Team and the Training Team who deliver several training sessions throughout the year at Bispham Hall. We value this relationship and hope it will continue to develop in the future.

As we alluded to earlier, the cost of running the site continues to be a challenge, particularly the cost of utilities, insurance and our statutory compliance obligations, and as such, regrettably, it was necessary to apply a small increase to those using the site; thankfully this increase has been met with understanding from all our site users.

We have also spoken before about some 'invest to save' projects. We have continued to develop these projects and are rolling out (pardon the pun!) additional insulation within all of the buildings to help reduce our carbon footprint, and to reduce the cost of heating going forwards. We continue to explore further opportunities for 'invest to save' projects and will continue to take action to reduce long terms costs as and when funding allows.

During the COVID era some of our amazing team completed a sponsored walk from Bispham in Blackpool back to Bispham Hall Scout Estate on what was probably the hottest day of the year. The sponsored walk raised around £5000 which was match funded by Greater Manchester West Scout County. We remain incredibly appreciative of this and the support we received from Andy Farrell and the GMW County Trustees. This money was set aside for a legacy project, and we are pleased to tell you that we now have plans to refurbish Orchard Lodge which was previously used for staff accommodation. The building has had several uses over the years, and we have decided to open this back up as a smaller bunk house for groups to hire. Once complete the building will have accommodation for 14 people with a suitable kitchen and bathroom. We hope this project will enable smaller groups to access good quality indoor accommodation at an affordable cost which will again increase revenue for the site.

Last year we told you about our work to register Bispham Hall Scout Estate with the Land Registry. This had taken some time, due to delays out of our control, but we are happy to report that this has now been completed. Due to this we have further safeguards in place to protect the site going forward.

In October we held another very successful Chariot Race event which saw around 60 teams compete from all over the Northwest and further afield. The event was enjoyed by all who took part, and we look forward to next year's event. The Chariot Race was closely followed by Cub Mudder which makes use of the Chariot Race course and obstacles, and this event is put together and run by GMW and is growing each year, which is testament to the hard work put in by the organisers.

As usual we held our annual Christmas Do in January for all of our team as a well-deserved night off and ‘thank you’ for all their help over the past year. We were pleased to be able to present awards to 15 adult members of our team and 1 of our wonderful young people, this again demonstrates our appreciation and the dedication our team show to the site.

Unfortunately, in February of 2024 Bispham sustained a break-in, despite extensive security measures, after an hour of trying a team of 4 gained access to one of our buildings, once in they were able to take almost all of our ground’s maintenance equipment within a couple of minutes. Obviously, this was really upsetting for our team, however the equipment was insured, and no one was hurt. Frustratingly this will likely see an increase in our insurance premium in coming years.

As with all counties, districts and groups Bispham Hall is currently working towards the transformation of governance in Scouts and will see some changes occur in the way that Bispham Hall is managed going forward, this will be a challenge. However, we will work hard to ensure that the right structure and governance arrangements will be in place for the new era of Scouting at Bispham Hall Scout Estate.

Over the last 10 years we have really tried to bring our team together to work with shared goals and to keep our site operational 365 days of the year. We cannot put into words how much these people do, how hard they work and the sacrifices they make to make sure Bispham Hall is the best that it can be.

Thousands of hours volunteering take place each year at Bispham Hall, much of it unseen by groups. We recently worked out that cutting the grass alone takes around 240 hours a year! That’s before the toilets are cleaned, the Provi is stocked, the grounds and buildings are maintained, the accounts are done, and the activities delivered! To try and raise the profile of this, Gareth Powell has set up a You Tube Channel – ‘When the campers go home’ and is in the process of putting videos together to promote the unseen work that goes into running a campsite.

To our amazing team – We thank you for your continued dedication and service to Scouts and to Bispham Hall Scout Estate.

Finally, thanks must also go to Andy Farrell for his and GMW’s continued support, to leaders and most importantly Young People. It’s been another busy year filled with fun, challenges and lots of hard work. We look forward to what the next year holds and hope to see you soon.

Chris Hayes and Martin Shaw
Campsite Managers

(Please note Bispham Hall Scout Camp is an independent registered charity and therefore will not feature in our accounts.)



Dunham Park Scout Camp

Dunham Park Scout Camp Site continues to attract campers from within Scouting, Guiding, and other youth organisations, and this year is no exception. This year we have shown an increase in camping nights from 5,300 (22/23) to 6,700 (23/24). We have groups within our own Scout County and those from other counties.

The facilities we offer, and the general upkeep and maintenance of the site reflect the work achieved by our volunteers; the Tuesday maintenance team, the duty wardens, and scout groups who offer site service.

The Harrop Lodge was closed to bookings during January and February, and during this time we were able to replace the main room ceiling, update the fire precautions to standard, replace the radiators, and replace the flooring in the bedrooms. At the same time, the old wooden windows and shutters in the Wardens' accommodation were removed and then replaced with modern double-glazed windows and new external doors. A wardens' day was held at the beginning of March when we recruited 5 new duty wardens who have already committed to staff the site during the busy summer months.

As far as activities are concerned, owing to a generous donation from the 9th Sale Scout Group, we have been able to install four new pieces of play equipment which are now in full use each weekend. We continue to work with our landlords, the National Trust, in maintaining the beauty of the camp site and addressing any health and safety issues. We have recently adopted a 'Severe Weather Policy' to cope with adverse weather conditions, and the National Trust address any concerns we have with the trees on site and regularly inspect them. We have appreciated all the work done by the National Trust Young Rangers Group in maintaining the grounds at the camp site.

I am truly grateful for the team I have with me at Dunham. Although at times we may have to call in the professionals to deal with an issue outside our expertise, many of the week by week maintenance and improvements to the site are taken on by our volunteers, and the site would not survive without them. The efforts by the Friends of Dunham Park Camp Site in raising funds to aid our projects have been invaluable. It has meant that we could fund projects that further enhance the experience of the visitors to the site. We are looking forward to another successful year ahead.

David Hughes
Campsite Manager



Hollinwood Scout Camp

What a year. Again! Our dedicated crew members have done us proud again ensuring that Hollinwood was able to host some pretty sizeable events this year.

Lowry District had a soggy but fun time in April 2023 at their mad-cap water Olympics. The day began with the St. George's day parade through Hollinwood and some investitures.

The European Scout Federation came from all over the UK (and the Netherlands) for their annual camp and even turned their hands to building us a new altar in our Garden of Reflection.

The Polish Scout Federation of Manchester held their first group gathering since Covid and absolutely loved our campsite, bringing over 200 young people to Hollinwood for a weekend of activities, amazing food, singing and music.

These visits, as well as many others, meant hundreds of young people were able to enjoy the outdoors, make friends and learn to be good World Citizens – surely anyone's motivation to be part of the Scout Movement, whichever 'branch' we're involved in.

An interesting quote we heard this year was from a first-time visitor to our campsite.

"Oh this is actually amazing! I'd heard that Hollinwood was just a muddy field"

It might have been once but not anymore. Thanks to the efforts of our crew and visitors we continue to move forwards.

Our local community, conservation groups, campers and visitors have really kept the 'Job for the Warden' ethos alive. Each person who uses Hollinwood can leave it the tiniest bit better – in such ways campsites are built.

Importantly this year we've also welcomed some new governance arrangements with representation for the first time from GMW County. This should ensure greater understanding all round of how we are now starting to flourish as one of our 3 uniquely different GMW campsites.

This year didn't only bring good news. We were unsuccessful in our £1.3 million bid for Youth Investment Fund grants. Our professional team were understandably devastated to hear that a year's worth of effort had come to nothing. It would have been a game-changer.

But our team have picked themselves back up and refocused. We now have a designed and costed masterplan, and a wealth of professional contacts and experience to be able to keep chipping away at the long-term goal, all while keeping the campsite running. These are remarkable achievements for a small group of volunteers.

We continue to fundraise of course and make no secret of the cost to 'keep the lights on' at Hollinwood – around £10,000 per year. Donations are welcome but just as important are those small visits by groups of Squirrels, Beavers, Cubs, Scouts, Explorers and Scout Network members. We're pleased to say these have remained steady but could increase. Please get in touch on Facebook or via our website to learn more or make a booking – our aim is to make everyone feel welcome.

The year seems to go very quickly but as always, we also like to list a few of the more interesting things that have happened over the last 12 months.

We purchased a small container which is currently being renovated to become our new tuckshop.

Urmston District held a fantastic Backwoods Cooking competition with some very high standards. We were awarded over £1,000 by the RHS to buy a LOT of bulbs. So many we couldn't plant them all so some were donated to our local community.

Mike Dunn and Haydn Lomas travelled over 2,000 miles across India to raise money for Hollinwood. Unbelievable!

We now have our very own bees on site courtesy of a local beekeeper (anyone who has a group of youngsters wanting to know about bees, please get in touch).

At the time of writing our new toilet block arrival is imminent. Apologies, this falls outside of this report's time period but it's too important not to mention.

Hollinwood held its first celebrant wedding, as a couple literally tied the knot under our beautiful pine trees. We purchased 6 new hammocks which are available to hire. Easy for a quick getaway camp anyone?

This is only the tip of the iceberg of what happens at Hollinwood. Please visit us (Saturdays' when someone will be on site) to see for yourself and hear more about what we're doing.

Ste Butterworth and Mike Dunn
Campsite Managers

Declaration

The trustees declare that they have approved the trustees' report above on 12th August 2024.

Signed on behalf of the charity's trustees.

Signatures

	
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Full Names

Susan Leonard	Roger Kettle
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Position

County Chair	County Treasurer
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Date

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Please Note: The Statement of Financial Activities and Balance Sheet can be found in this Annual Report. [A copy of detailed accounts can be accessed by clicking here.](#)

**Census of County Membership in Gt. Manchester West
For the year ending January 2024**

	Male	Female	Self-identify	Prefer not to say	Total
YOUTH MEMBERSHIP					
Squirrels	79	36	0	0	115
Beavers	1,032	271	1	37	1,341
Cubs	1,192	313	0	16	1,521
Scouts	894	346	1	5	1,246
Explorers (including Young Leaders)	302	149	4	1	456
Ventures	0	0	0	0	0
Network members	61	32	1	0	94
TOTAL YOUTH MEMBERSHIP	3,560	1,147	7	59	4,773

PROGRAMME DELIVERY ROLES					
Section Leaders	158	139	2	0	299
Assistant Section Leaders	189	184	2	0	375
Section Assistants	74	89	0	0	163
TOTAL ADULT PROGRAMME DELIVERY ROLES	421	412	4	0	837
Young Leaders*	115	88	1	0	204
TOTAL PROGRAMME DELIVERY ROLES	536	500	5	0	1,041

LINE MANAGER ROLES					
Group Scout Leaders	37	16	0	0	53
District Commissioners	8	0	0	0	8

	Male	Female	Self-identify	Prefer not to say	Total
District ES/SN Commissioners	7	0	0	0	7
County* Commissioners	1	0	0	0	1
County* ES/SN Commissioners	0	0	0	0	0
TOTAL LINE MANAGER ROLES	53	16	0	0	69

GOVERNANCE ROLES					
Group Chair	32	16	0	0	48
Group Secretary	6	31	0	0	37
Group Treasurer	25	31	0	0	56
Group Trustee Board members	36	29	0	0	65

TOTAL GROUP GOVERNANCE ROLES	99	107	0	0	206
					8
District Chair	7	1	0	0	
District Secretary	2	3	0	0	5
District Treasurer	2	3	0	0	5
District Trustee Board members	1	3	0	0	4
TOTAL DISTRICT GOVERNANCE ROLES	12	10	0	0	22
					1
County* Chair	0	1	0	0	
County* Secretary	0	1	0	0	1
County* Treasurer	1	0	0	0	1
County* Trustee Board members	0	0	0	0	0
TOTAL COUNTY* GOVERNANCE ROLES	1	2	0	0	3
TOTAL GOVERNANCE ROLES	112	119	0	0	231

SUPPORT ROLES

	Male	Female	identify	Prefer not to say	Self-Total
Deputy Group Scout Leaders	6	4	0	0	10
Group Administrators/Supporters	1	11	0	0	12
Group Skills Instructors	4	1	0	0	5
Other Group Adults	50	21	2	0	73
TOTAL GROUP SUPPORT ROLES	61	37	2	0	100
Deputy District Commissioners	6	2	0	0	8
District Youth Commissioners	1	1	0	0	2
Deputy District Youth Commissioners	0	0	0	0	0
Assistant District Commissioners	5	7	0	0	12
District Leaders	0	1	0	0	1
District Administrators/Supporters	6	4	0	0	10
District Skills Instructors	6	3	0	1	10
Other District Support roles	16	9	0	0	25
TOTAL DISTRICT SUPPORT ROLES	40	27	0	1	68
Deputy County* Commissioners	1	0	0	0	1
County* Youth Commissioners	1	0	0	0	1

Deputy County* Youth Commissioners	0	0	0	0	0
Assistant County* Commissioners	2	1	0	0	3
County* Leaders	0	0	0	0	0
County* Administrators/Supporters	0	1	0	0	1
County* Skills Instructors	0	0	0	0	0
Other County* Support roles	6	3	0	0	9
TOTAL COUNTY* SUPPORT ROLES	10	5	0	0	15
Active Support	62	55	0	0	117

	Male	Female	Self-identify say	Prefer not to	Total
TOTAL SUPPORT ROLES	173	124	2	1	300

TOTALS

TOTAL YOUTH MEMBERSHIP	3,560	1,147	7	59	4,773
TOTAL ADULT MEMBERSHIP	759	671	6	1	1,437
TOTAL MEMBERSHIP	4,319	1,818	13	60	6,210

Total Membership due to pay the Headquarters Membership Subscription
ie Total of Youth Membership excluding Scout Network

4,679

UNITS

Squirrel Dreys	7
Beaver Colonies	78
Cub Packs	82
Scout Troops	71
Explorer Units (Including YL Units)	37
Local Networks	8
Active Support Units	18
Young Leader Units	5
Groups	78
Districts	8

* Also includes roles in Regions/Countries; * YL totals are not included in the overall totals as Young Leaders are already included in Explorer total



Greater Manchester West County Scout Council		Charity No (if any)	508002
Annual accounts for the period			
Period start date	01/04/2023	To	Period end date 31/03/2024

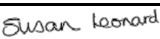

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	52,731	-	-	52,731	41,597
Charitable activities	S02	275,451	-	-	275,451	261,025
Other trading activities	S03	-	-	-	-	-
Investments	S04	3,899	-	-	3,899	973
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	38,282	-	38,282	104,551
Total	S07	332,081	38,282	-	370,363	408,146
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	320,468	-	-	320,468	265,870
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	51,651	-	51,651	119,030
Total	S12	320,468	51,651	-	372,119	384,900
Net income/(expenditure) before investment gains/(losses)						
	S13	11,613	- 13,369	-	- 1,756	23,246
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	11,613	- 13,369	-	- 1,756	23,246
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	11,613	- 13,369	-	- 1,756	23,246
Reconciliation of funds:						
Total funds brought forward	S21	191,586	18,726	-	210,312	187,066
Total funds carried forward	S22	203,199	5,357	-	208,556	210,312

Section B Balance sheet

		Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	378	-	-	378	1,629
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	221,873	5,357	-	227,230	226,744
Total current assets		B10	222,251	5,357	-	227,608	228,373
Creditors: amounts falling due within one year							
	(Note 20)	B11	19,052	-	-	19,052	18,061
Net current assets/(liabilities)		B12	203,199	5,357	-	208,556	210,312
Total assets less current liabilities		B13	203,199	5,357	-	208,556	210,312
Creditors: amounts falling due after one year							
	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	203,199	5,357	-	208,556	210,312
Funds of the Charity							
Endowment funds	(Note 27)	B17	-			-	-
Restricted income funds	(Note 27)	B18		5,357		5,357	18,726
Unrestricted funds		B19	203,199		-	203,199	191,586
Revaluation reserve		B20				-	
Total funds		B21	203,199	5,357	-	208,556	210,312

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Susan Leonard (County Chair)	12/08/2024
	Roger Kettle (County Treasurer)	12/08/2024

Section C **Notes to the accounts**

Note 1 **Basis of preparation**

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with* the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with* the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;	Not applicable
Disclosure of any uncertainties that make the going concern assumption doubtful;	Not applicable
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.	Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes* No* * -Tick as appropriate

Please disclose:

(i) the nature of the change in accounting policy;	Accounts presented on accruals basis rather than income and expenditure following clarification from The Scout Association.
(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and	The entity falls under different disclosure requirements.
(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.	Not applicable

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes* No* * -Tick as appropriate

Please disclose:

(i) the nature of any changes;	Not applicable
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and	Not applicable
(iii) where practicable, the effect of the change in one or more future periods.	Not applicable

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes* No* * -Tick as appropriate

Please disclose:

(i) the nature of the prior period error;	Not applicable
(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and	Not applicable
(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.	Not applicable

Note 2 Accounting policies

Please complete this note when first reporting under FRS2102. Section 35 of FRS102, requires 3 reconciliations to be presented, if all are applicable.

2.1 RECONCILIATION WITH PREVIOUS GENERALLY ACCEPTED ACCOUNTING PRACTICE

Please provide a description of the nature of each change in accounting policy

Not applicable

Reconciliation of funds per previous GAAP to funds determined under FRS 102

	Start of period £	End of period £
Fund balances as previously stated		
<i>Adjustments:</i>		

Fund balance as restated _____

Reconciliation of net income/(net expenditure) per previous GAAP to net income/(net expenditure) under FRS 102

	End of £
Net income/(expenditure) as previously stated	
<i>Adjustments:</i>	

Previous period net income/(expenditure) as restated _____

Note 2

Accounting policies

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income	<p>These are included in the Statement of Financial Activities (SoFA) when:</p> <ul style="list-style-type: none"> the charity becomes entitled to the resources; it is more likely than not that the trustees will receive the resources; and the monetary value can be measured with sufficient reliability. 	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Offsetting	<p>There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Grants and donations	<p>Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Legacies	<p>In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).</p> <p>Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
Government grants	<p>The charity has received government grants in the reporting period</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
Tax reclaims on donations and gifts	<p>Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
Contractual income and performance related grants	<p>This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
Donated goods	<p>Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
	<p>The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
	<p>Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
	<p>Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
	<p>Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
Donated services and facilities	<p>Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
	<p>Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
Support costs	<p>The charity has incurred expenditure on support costs.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Volunteer help	<p>The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Income from interest, royalties and dividends	<p>This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Income from membership subscriptions	<p>Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
	<p>Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.</p>	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>N/a</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						

Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.3 EXPENDITURE AND LIABILITIES				
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Redundancy cost	The charity made no redundancy payments during the reporting period.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Deferred income	No material item of deferred income has been included in the accounts.	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 11.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.4 ASSETS				
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least <input type="text"/>	Yes	No	N/a
	They are valued at cost.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	The depreciation rates and methods used are disclosed in note 9.2.	Yes	No	N/a
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	They are valued at cost.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	They are valued at cost.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	Yes	No	N/a
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes	No	N/a
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Current asset investments The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.

Yes	No	N/a
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

They are valued at fair value except where they qualify as basic financial instruments.

Yes	No	N/a
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM
THOSE ABOVE**

<p style="text-align: center;">Historically Fixed Assets have not been capitalised or depreciated. Consideration is being given as to how to estimate a value of the historic assets.</p> <p style="text-align: center;">Stocks for campsite shops etc are not recognised in the accounts as they are not material.</p>

Note 3 Analysis of income

	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Analysis					
Donations and legacies:					
Donations and gifts	52,731	-	-	52,731	41,597
Gift Aid	-	-	-	-	-
Legacies	-	-	-	-	-
General grants provided by government/other charities	-	-	-	-	-
Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
Donated goods, facilities and services	-	-	-	-	-
Other	-	-	-	-	-
Total	52,731	-	-	52,731	41,597
Charitable activities:					
Activities of the County Scout Council	275,451	-	-	275,451	261,025
	-	-	-	-	-
Other	-	-	-	-	-
Total	275,451	-	-	275,451	261,025
Other trading activities:					
	-	-	-	-	-
	-	-	-	-	-
Other	-	-	-	-	-
Total	-	-	-	-	-
Income from investments:					
Interest income	3,899	-	-	3,899	973
Dividend income	-	-	-	-	-
Rental and leasing income	-	-	-	-	-
Other	-	-	-	-	-
Total	3,899	-	-	3,899	973
Separate material item of income:					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	-	-	-	-	-
Other:					
Conversion of endowment funds into income	-	-	-	-	-
Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
Gain on disposal of a programme related investment	-	-	-	-	-
Royalties from the exploitation of intellectual property rights	-	-	-	-	-
Other - International activities	-	38,282	-	38,282	104,551
Total	-	38,282	-	38,282	104,551
TOTAL INCOME	332,081	38,282	-	370,363	408,146

Other information:

All income in the prior year was unrestricted except for:
(please provide description and amounts)

--

Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.

--

Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.

--

Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)

--

Note 4

Analysis of receipts of government grants

	Description	This year £
Government grant 1		-
Government grant 2		-
Government grant 3		-
Other		-
	Total	-

	Description	Last year £
Government grant 1		-
Government grant 2		-
Government grant 3		-
Other		-
	Total	-

	This year	Last year
<i>Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.</i>		

	This year	Last year
<i>Please give details of other forms of government assistance from which the charity has directly benefited.</i>		

Note 5 Donated goods, facilities and services

	This year £	Last year £
Seconded staff	-	-
Use of property	-	-
Other	-	-

	This year	Last year
Please provide details of the accounting policy for the recognition and valuation of donated goods, facilities and services.		
Please provide details of any unfulfilled conditions and other contingencies attaching to resources from donated goods and services not recognised in income.		
Please give details of other forms of other donated goods and services not recognised in the accounts, eg contribution of unpaid volunteers.		

Note 6

Analysis of expenditure

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
	£				£			
Expenditure on raising funds:								
Incurred seeking donations	-	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-	-	-	-	-
Operating membership schemes and social lotteries	-	-	-	-	-	-	-	-
Staging fundraising events	-	-	-	-	-	-	-	-
Fundraising agents	-	-	-	-	-	-	-	-
Operating charity shops	-	-	-	-	-	-	-	-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-	-	-	-	-
Advertising, marketing, direct mail and publicity	-	-	-	-	-	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-	-	-
Other trading activities	-	-	-	-	-	-	-	-
Investment management costs:	-	-	-	-	-	-	-	-
Portfolio management costs	-	-	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	-	-	-	-	-	-	-	-
Expenditure on charitable activities:								
Activities of the County Scout Council	320,468	-	-	320,468	265,870	-	-	265,870
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on charitable activities	320,468	-	-	320,468	265,870	-	-	265,870
Separate material item of expense								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
International activities	-	51,651	-	51,651	-	119,030	-	119,030
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	-	51,651	-	51,651	-	119,030	-	119,030
TOTAL EXPENDITURE	320,468	51,651	-	372,119	265,870	119,030	-	384,900

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year				Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
	£	£	£	£	£	£	£	£
Activity 1	-	-	-	-	-	-	-	-
Activity 2	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

Note 7 Extraordinary items

Please explain the nature of each extraordinary item occurring in the period.

	Description	This year £	Last year £
Extraordinary item 1		-	-
Extraordinary item 2		-	-
Extraordinary item 3		-	-
Extraordinary item 4		-	-
Total extraordinary items		-	-

Section C

Notes to the accounts

Note 9 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

This year

Support cost (examples)	Raising funds	Activity 1	Activity 2	Activity 3	Grand total	Basis of allocation (Describe method)
	£	£	£	£	£	
Governance	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
Other	-	-	-	-	-	
Total	-	-	-	-	-	

Last year

Support cost (examples)	Raising funds	Activity 1	Activity 2	Activity 3	Grand total	Basis of allocation (Describe method)
	£	£	£	£	£	
Governance	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
Other	-	-	-	-	-	
Total	-	-	-	-	-	

Please provide details of the accounting policy adopted for the apportionment of costs between activities and any estimation techniques used to calculate their apportionment.

Section C **Notes to the accounts**

Note 10 **Details of certain items of expenditure**

10.1 Fees for examination of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

Independent examiner’s fees

Assurance services other than audit or independent examination

Tax advisory fees

Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner

This year £	Last year £
600	600
-	-
-	-
-	-

Note 11

Paid employees

Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	12,352	8,238
Social security costs	209	195
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	12,561	8,433

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Not applicable

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Not applicable

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

This year £	Last year £
-	-

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	-	-
Governance	-	-
Other	1	1
Total	1	1

11.3 Ex-gratia payments to employees and others (excluding trustees)

Please complete if an ex-gratia payment is made.

Please explain the nature of the payment

This year	
Last year	

Please state the legal authority or reason for making the payment

This year	
Last year	

Please state the amount of the payment (or value of any waiver of a right to an asset)

This year	Last year
£	£
-	-

Note 12 Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.

12.1 Please complete this note if a defined contribution pension scheme is operated.

	This year	Last year
	£	£
Amount of contributions recognised in the SOFA as an expense	-	-

Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.

--	--

12.2 Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.

Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.

Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity for this year and last year, if different

12.3 Please complete this section where the charity participates in a multi-employer defined benefit pension plan that is accounted for as a defined contribution plan.

Describe the extent to which the charity can be liable to the plan for other entities' obligations under the terms and conditions of the multi-employer plan. If this is different for last year, provide details

Provide an explanation of how any liability arising from an agreement with a multi-employer plan to fund a deficit has been determined. If this is different for last year, provide details

Note 13 Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

This year:

13.1 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs	Total
			£	£
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	-	-	-	-

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.2 Grants made to institutions

<p><i>My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.</i></p>	Yes	<i>Please provide details of charity's URL.</i>
	No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions in reporting period		-
Other unanalysed grants		-
TOTAL GRANTS PAID		-

Last year:

13.3 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs £	Total £
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	-	-	-	-

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.4 Grants made to institutions

My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.

Yes	<i>Please provide details of charity's URL.</i>
No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions in reporting period		-
Other unanalysed grants		-
TOTAL GRANTS PAID		-

Note 14 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***14.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	-	-	-	-	-
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	-	-

14.2 Depreciation and impairments

**Basis	SL or RB (Straight Line or Reducing Balance)	SL or RB	SL or RB	SL or RB	SL or RB
** Rate					

At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	-	-

14.3 Net book value

Net book value at the beginning of the year	-	-	-	-	-
Net book value at the end of the year	-	-	-	-	-

14.4 Impairment

This year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

14.5 Revaluation

If an accounting policy of revaluation is adopted, please provide:

the effective date of the revaluation

the name of independent valuer, if applicable

the methods applied and significant assumptions

the carrying amount that would have been recognised had the assets been carried under the cost model.

This year	Last year
-	-

14.6 Other disclosures

(i) Please state the amount of borrowing costs, if any, capitalised in the construction of tangible fixed assets and the capitalisation rate used.

(ii) Please provide the amount of contractual commitments for the acquisition of tangible fixed assets.

(iii) Details of the existence and carrying amounts of property, plant and equipment to which the charity has restricted title or that are pledged as security for liabilities.

This year	Last year
£	£
-	-
-	-

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

Note 15 Intangible assets*Please complete this note if the charity has any intangible assets***15.1 Cost or valuation**

	Research & development	Patents and trademarks	Other	Total
	£	£	£	£
At beginning of the year	-	-	-	-
Additions	-	-	-	-
Disposals	-	-	-	-
Revaluations	-	-	-	-
Transfers *	-	-	-	-
At end of the year	-	-	-	-

15.2 Amortisation and impairments

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	Straight Line ("SL") or Reducing Balance ("RB")
** Rate					

At beginning of the year	-	-	-	-
Disposals	-	-	-	-
Amortisation	-	-	-	-
Impairment	-	-	-	-
Transfers*	-	-	-	-
At end of year	-	-	-	-

15.3 Net book value

Net book value at the beginning of the year	-	-	-	-
Net book value at the end of the year	-	-	-	-

15.4 Accounting policy*Please disclose the accounting policy for intangible fixed assets including:**Reasons for choosing amortisation rates**Policies for the recognition of any capital development*

15.5 Impairment

This year:

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year:

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

15.6 Revaluation

If an accounting policy of revaluation is adopted, please provide:

the effective date of the revaluation

the name of independent valuer, if applicable

the methods applied

the carrying amount that would have been recognised had the assets been carried under the cost model.

This year	Last year

15.7 Other disclosures

(i) If your intangible asset was acquired by way of grant, provide value on initial recognition and carrying amount of the asset.

(ii) Details of the carrying amounts of any intangible assets to which the charity has restricted title or that are pledged as security for liabilities.

(iii) Please provide the amount of contractual commitments for the acquisition of intangible assets.

(iv) State the amount of research and development expenditure recognised as expenditure in the year.

(v) Please detail the headings in the SOFA in which a charge for amortisation of intangible assets is included.

(vi) For any material intangible assets, please provide a description, its carrying amount and any remaining amortisation period.

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

Section C **Notes to the accounts** **(cont)**

Note 16 **Heritage assets**

Please complete this note if the charity has heritage assets

16.1 General disclosures for all charities holding heritage assets

	This year	Last year
(i) Explain the nature and scale of heritage assets held.		
(ii) Explain the policy for the acquisition, preservation, management and disposal of heritage assets.		

16.2 Cost or valuation

	Heritage asset 1 £	Heritage asset 2 £	Heritage asset 3 £	Heritage asset 4 £	Total £
At beginning of the year	-	-	-	-	-
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
Revaluations	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	-	-

16.3 Depreciation and impairments

**Basis					Straight Line ("SL") or Reducing Balance
** Rate					

At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of year	-	-	-	-	-

16.4 Net book value

Net book value at the beginning of the year	-	-	-	-	-
Net book value at the end of the year	-	-	-	-	-

16.5 Impairment

This year

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

16.6 Revaluation

If an accounting policy of revaluation is adopted, please provide:

the effective date of the revaluation

the name of independent valuer, if applicable

qualifications of independent valuer

the methods applied and significant assumptions

any significant limitations on the valuation

This year	Last year

16.7 Analysis of heritage assets by class or group distinguishing those at cost and those at valuation

Carrying amount at the beginning of the period

Additions

Disposals

Depreciation/impairment

Revaluation

Carrying amount at the end of period

At valuation Group A	At cost Group B	Total
£	£	£
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

16.8 Heritage assets (where heritage assets are not recognised on the balance sheet)

(i) Explain the reason why heritage assets have not been recognised on the balance sheet.

(ii) Describe the significance and nature of heritage assets.

(iii) Disclose information that is helpful in assessing the value of heritage assets.

(iv) Explain the reason why it is not practicable to obtain a valuation of heritage assets.

This year	Last year

16.9 Five year summary of heritage assets transactions

	2015	2014	2013	2012	2011
	£	£	£	£	£
Purchases					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-				
Other	-				
Donations					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total additions	-	-	-	-	-
Charge for impairment					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total charge for impairment	-	-	-	-	-
Disposals					
Group A - carrying amount	-	-	-	-	-
Group B - carrying amount	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total disposals	-	-	-	-	-

Note 17 Investment assets

Please complete this note if the charity has any investment assets.

17.1 Fixed assets investments (please provide for each class of investment)

	Cash & cash equivalents	Listed investments	Investment properties	Social investments	Other	Total
Carrying (fair) value at beginning of period	-	-	-	-	-	-
Add: additions to investments during period*	-	-	-	-	-	-
Less: disposals at carrying value	-	-	-	-	-	-
Less: impairments	-	-	-	-	-	-
Add: Reversal of impairments	-	-	-	-	-	-
Add/(deduct): transfer in/(out) in the period	-	-	-	-	-	-
Add/(deduct): net gain/(loss) on revaluation	-	-	-	-	-	-
Carrying (fair) value at end of year	-	-	-	-	-	-

*Please specify additions resulting from acquisitions through business combinations, if any.

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Please note that Fair Value in this context is the amount for which an asset could be exchanged between knowledgeable and willing parties in an arm's length transaction. For traded securities, the fair value is the value of the security quoted on the London Stock Exchange Daily Official List or equivalent. For other assets where there is no market price on a traded market, it is the trustees' or valuers' best estimate of fair value.

17.2 Please provide a breakdown of investments shown above agreeing with the balance sheet row B04 differentiating between those held at fair value and those held at cost less impairment.

This year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	-	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	-	-
Grand total (Fair value at year end+Cost less impairment)	-	-

Last year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	-	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	-	-
Grand total (Fair value at year end+Cost less impairment)	-	-

17.3 If your charity holds investment properties, please complete the following note:

	This year	Last year
(i) Explain the methods and significant assumptions in determining the fair value of investment property held by the charity		
(ii) Name or independent valuer, if applicable, and relevant qualifications		
(iii) Provide details of any restrictions on the ability to realise investment property or on the remittance of income or disposal proceeds		
(iv) Explain any contractual obligations for the purchase, construction or development of investment property or for repairs, maintenance or enhancements		

17.4 Please provide a breakdown of current asset investments, if applicable, agreeing with the balance sheet.

Analysis of current asset investments

	This year	Last year
	£	£
Cash or cash equivalents	-	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	-	-

17.5 Guarantees

	This year	Last year
Please provide details and amount of any guarantee made to or on behalf of a third party		
Name of the entity or entities benefitting from those guarantees		
Please explain how the guarantee furthers the charity's aims		

17.6 Concessionary loans

Amount of concessionary loans made (*Multiple loans made may be disclosed in aggregate provided that such aggregation does not obscure significant information*).

Description	This year £	Last year £
	-	-
	-	-
	-	-
	-	-
Total	-	-

Amount of concessionary loans received (*Multiple loans received may be disclosed in aggregate provided that such aggregation does not obscure significant information*).

Description	This year £	Last year £
	-	-
	-	-
	-	-
Total	-	-

Terms and conditions eg interest rate, security provided

Value of any concessionary loans which have been committed but not taken up at the reporting date

Amounts payable within 1 year

Amounts payable after more than 1 year

Amounts receivable within 1 year

Amounts receivable after more than 1 year

This year	Last year

17.7 Additional information

Please provide information about the significance of investments to the charity's financial position or performance eg. terms and conditions of loans or the use of hedging to manage financial risk.

For all investments measured at fair value, the basis for determining the value, including any assumptions applied when using a valuation technique.

Where a charity has provided financial assets as a form of security, the carrying amount of the financial asset pledged as security and the terms and conditions relating to its pledge.

This year	Last year

Note 18

Stocks

Please complete this note if the charity holds any stock items

18.1 Please state the carrying amount of stock and work in progress analysed between activities.

	Stock		Donated goods		Work in progress
	For distribution	For resale	For distribution	For resale	
	£	£	£	£	
Charitable activities:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Other trading activities:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Other:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Total this year	-	-	-	-	-
Total previous year	-	-	-	-	-

18.2 Please specify the carrying amount of any stocks pledged as security for liabilities

This year	Last year
£	£

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

Trade debtors

Prepayments and accrued income

Other debtors

Total

This year	Last year
£	£
-	-
378	1,629
-	-
378	1,629

Please complete 19.2 where a material debtor is recoverable more than a year after the reporting date.

19.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

Trade debtors

Prepayments and accrued income

Other debtors

Total

This year	Last year
£	£
-	-
-	-
-	-
-	-
-	-

Note 20 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	13,786	13,122	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	5,266	4,939	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	19,052	18,061	-	-

20.2 Deferred income

Please complete this note if the charity has deferred income.

Please explain the reasons why income is deferred.

This year	Last year

Movement in deferred income account

Balance at the start of the reporting period
 Amounts added in current period
 Amounts released to income from previous periods
 Balance at the end of the reporting period

This year £	Last year £
-	-
-	-
-	-
-	-

Note 21 Provisions for liabilities and charges

Please complete this note if you have included in charity expenditure any provisions. A provision is made when the charity has a liability of uncertain timing or amount.

21.1 Movements in recognised provisions and funding commitment during the period

	This year £	Last year £
Balance at the start of the reporting period	-	-
Amounts added in current period	-	-
Amounts charged against the provision in the current period	-	-
Unused amounts reversed during the period	-	-
Balance at the end of the reporting period	-	-

21.2 Please provide:

	This year	Last year
- a brief description of any obligations on the balance sheet and the expected amount and timing of resulting payments;		
- an indication of the uncertainties about the amount or timing of those outflows; and		
- the amount of any expected reimbursement, stating the amount of any asset that has been recognised for that expected reimbursement.		

21.3 For any funding commitment that is not recognised as a liability or provision, provide details of commitment made, the time frame of that commitment, any performance-related conditions and details of how the commitment will be funded (with contracts for capital expenditure separately identified).

	This year	Last year

21.4 Where unrestricted funds have been designated to a fund commitment, please disclose the nature of any amounts designated and the likely timing of that expenditure.

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Note 22 Other disclosures for debtors, creditors and other basic financial instruments

22.1 Please provide information about the significance of financial instruments (eg. debtors, creditors, investments etc) to the charity's financial position or performance, for example, the terms and conditions of loans or the use of hedging to manage financial risk.

This year	Last year

22.2 If the charity has provided financial assets as a form of security, the carrying amount of the financial assets pledged as security and the terms and conditions related to its pledge should be given here.

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Note 23 Contingent liabilities and contingent assets

23.1 Contingent liabilities

Where the charity has contingent liabilities, please complete the following section unless the possibility of their existence is remote.

This year

Description of item including its legal nature. Please describe any security provided in connection to the liability.	Estimate of financial effect

Last year

Description of item including its legal nature. Please describe any security provided in connection to the liability.	Estimate of financial effect

23.2 Contingent assets

Where the charity has contingent assets, please complete the following section when their existence is probable

This year

Description of item	Estimate of financial effect

Last year

Description of item	Estimate of financial effect

23.4 Other disclosures for contingent assets and/or liabilities

Please provide the following information where practicable:

	This year	Last year
Explain any uncertainties relating to the amount or timing of settlement; and the possibility of any reimbursement		
Where it is not practical to make one or more of these disclosures, please state this fact		

Section C**Notes to the accounts****(cont)****Note 24 Cash at bank and in hand**

Short term cash investments (less than 3 months maturity date)
Short term deposits
Cash at bank and on hand
Other
Total

This year £	Last year £
-	-
-	-
227,230	226,744
-	-
227,230	226,744

Section C **Notes to the accounts** **(cont)**

Note 25 **Fair value of assets and liabilities**

	This year	Last year
<p>25.1 Please provide details of the charity's exposure to credit risk (the risk of incurring a loss due to a debtor not paying what is owed) , liquidity risk (the risk of not being able to meet short term financial demands) and market risk (the risk that the value of an investment will fall due to changes in the market) arising from financial instruments to which the charity is exposed at the end of the reporting period and explain how the charity manages those risks.</p>		
<p>25.2 Please give details of the amount of change in the fair value of basic financial instruments (debtors, creditors, investments (see section 11, FRS 102 SORP)) measured at fair value through the SoFA that is attributable to changes in credit risk.</p>		

Section C **Notes to the accounts** **(cont)**

Note 26 **Events after the end of the reporting period**
Please complete this note events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the

	This year	Last year
Please provide details of the nature of the event		
Provide an estimate of the financial effect of the event or a statement that such an estimate cannot be made		

Section C **Notes to the accounts** **(cont)**

Note 27 **Charity funds (cont)**

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
Total Funds			-	-	-	-	-	-

Note 27 Charity funds (cont)

27.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds		
Between endowment and restricted funds		
Between endowment and unrestricted funds		

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds		
Between endowment and restricted funds		
Between endowment and unrestricted funds		

27.4 Designated funds

This year

Planned use	Purpose of the designation	Amount

Last year

Planned use	Purpose of the designation	Amount

Note 28 Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits**This year**

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£	£	£	£
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£		£	£
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False) **TRUE**

Type of expenses reimbursed	This year	Last year
	£	£
Travel	-	-
Subsistence	-	-
Accommodation	-	-
Other (please specify):	-	-
	-	-
TOTAL	-	-

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

28.3 Transaction(s) with related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

This year
There have been no related party transactions in the reporting period (True or False) **TRUE**

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.

For any related party, please provide details of any guarantees given or received.

Last year

There have been no related party transactions in the reporting period (True or False)

<i>TRUE</i>

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.

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For any related party, please provide details of any guarantees given or received.

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Note 29**Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Greater Manchester West County Scout Council

**On accounts for the year
ended**

31 March 2024

**Charity no
(if any)**

508002

Set out on pages

1 to 48

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

12 August 2024

Name:

Christopher Keith Varley

**Relevant professional
qualification(s):**

F.C.A.

Address:

Cedar Solutions (Management) Limited

Prospect House, 2 Sinderland Road
Altrincham, Cheshire

WA14 5ET

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

As reported at Note 1.3, the accounts have been presented on an accruals, rather than receipts and payments, basis for the first time this year.

A consequence of moving to an accruals basis is that Accounting Policy 2.4 requires fixed assets to be capitalised and depreciated over their useful economic lives.

The Trustees are in the process of determining the historic cost and current value of such assets so they can be capitalised, as required.