



Trustees' Annual Report for the period

From 1 April 2020

To 31 March 2021

Charity name: Churchill and Blakedown Sports and Recreation Centre

Charity registration number: 507796

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide a recreation ground for the benefits of the inhabitants of Churchill and Blakedown
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activities of the charity providing: <ul style="list-style-type: none">• Football facilities;• Cricket facilities;• A base for Blakedown and Hagley Tennis Club;• Children's playground;• Indoor and outdoor facilities for general sports and recreational purposes; and• A general facility for the use of the population of Churchill and Blakedown.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have regard to the guidance issued by the Charity Commission on public benefit and apply this guidance to the decisions made throughout the year. By operating to these standards it provides reassurance to the general public that the Centre is being run with the health and well-being of the population we serve at the centre of all that we do. The Centre also allows the use of its car park on a daily basis to the parents of children at Blakedown CoE school to assist in the safe arrival and departure of those children that need to be driven to the school thereby assisting with traffic flow in the village. This maintains a link to the Charity's 1971 constitution.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Churchill and Blakedown Sports and Recreation Centre (CBSRC) has, like so many aspects of life, endured a difficult year due to the impacts of Covid-19.</p> <p>Truncated sports seasons were experienced across football and cricket.</p> <p>The sporting theme has continued with the Centre again providing the base for the Blakedown and Hagley Tennis Club although use of the facility was only possible for part of the year once Covid restrictions were lifted.</p> <p>Due to Covid it was again not possible to hold the annual running of the Blakedown Bolt. This usually brings together the community served by the Centre for a "mass" participation event in June and so it was with great disappointment that the event had to be cancelled. We are hopeful that one of the highlights of the Centre's year will return in 2022.</p> <p>One major development in 2020/21 was a £36,000 grant kindly received off the Norman Dawson Trust to enable a much-needed programme of repairs and maintenance to commence. This funding will be fully utilised by the end of the 2021/22 financial year.</p> <p>Due to Covid the Centre was only partially used during the year to provide other sports and recreational activities which usually benefit adults, children and young people throughout the area.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The Centre's income increased to £60,044 in 2020/21 with a profit of £15,782 reported in the year. The Centre's overall cash balance (bank and in hand) stood at £26,742 at March 31 2021.</p> <p>The profit in year was expected as the £36,000 grant received from the Norman Dawson Trust was only partially utilised in the year.</p> <p>The Centre will remain eternally grateful</p>
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		<p>to the financial support provided through the Covid pandemic by the Wyre Forest District Council. The timing and process for receiving support was speedy and efficient and they should be commended for this. This enabled the Centre to cope with the loss of income from the sporting uses, the loss of Blue Hoots income, the absence of the Blakedown Bolt and no hiring of the Centre.</p> <p>The underlying financial position of the Centre at the end of March 2021 is a more challenged one than that when the year commenced. The loss of Blue Hoots is a loss that has to be accommodated through a combination of reducing costs and increasing use of the Centre. Given current economic circumstances this is a challenge.</p>
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	<p>The Charity has built up cash balances over the years. Over the past four years the Trustees have striven to build up the charity's finances through increasing the use of the Centre.</p> <p>The cash balances that are held now provide over 12 months' operating expenses cover and are unrestricted funds.</p> <p>We are mindful that the age of the Centre and its playground necessitates regular routine maintenance and that these reserves provide coverage for unforeseen events that may impact upon the structure and fabric of the Centre. During 2020/21 a review of this approach commenced. Upon completion of the current building work we will prepare a likely future maintenance schedule.</p>
Amount of reserves held	Para 1.22	Essentially our cash balance at 31 March of £26,742 although there are prior commitments against some of this relating to the outstanding repairs and maintenance funded through the grant received. Reserves therefore total circa £15,000.
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern.	Para 1.23	<p>Doubts around the Centre's ability to continue as a going concern are low. There are no post-Balance Sheet events to report.</p> <p>Routine sources of revenue changed during the course of the 2020/21 year with the stop-start nature of amateur sport impacting upon 2020/21's financial</p>

		<p>performance. However, as with most aspects of society we anticipate full restoration and recovery in 2021/22 with the exception of the Blakedown Bolt which resumes in June 2022.</p>
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The charity is governed through the 1971 conveyancing agreement.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charity is a charitable incorporated organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection takes place each year at the Annual General Meeting and through approval of the Management Committee.

Reference and Administrative details

Charity name	Churchill and Blakedown Sports and Recreation Centre
Other name the charity uses	Churchill and Blakedown Sports Centre
Registered charity number	507796
Charity's principal address	<p><u>Location</u> Birmingham Road Blakedown Kidderminster DY10 3JN</p> <p><u>Principal Address and address for correspondence</u> Philip Foster 22 Forge Lane Blakedown Kidderminster DY10 3JF</p>

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David James Wood	Chair	Full Year	Through AGM and Management Committee
2	Ian Robert Challis	Trustee	Full Year	Through AGM and Management Committee
3	Philip Clive Foster	Treasurer	Full Year	Through AGM and Management Committee
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/a

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/a

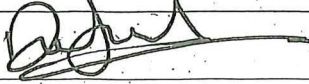

Other optional information

N/a

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David James Wood	Philip Clive Foster
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	24 December 2021	

Churchill and Blakedown Sports and Recreation Centre

Annual Accounts

Year ended 31 March 2021

BALANCE SHEET FOR YEAR ENDING 31 MARCH 2021

	Year Ending 31 March 2021	Year Ending 31 March 2020
	£	£
Bank Account	26,662.01	10,880.39
Cash	80.00	80.00
Total	26,742.01	10,960.39

CHURCHILL AND BLAKEDOWN SPORTS AND RECREATION CENTRE

INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDING 31 MARCH 2021

	Year Ending 31 March 2021	Year Ending 31 March 2020
	£	£
Income		
Football	2,865.00	1,235.00
Cricket	607.50	1,017.50
Tennis	600.00	1,200.00
BCPC - Hire	456.00	275.00
WFDC	19,431.00	0.00
Tiny Talk	0.00	190.00
Bolt	0.00	4,580.00
Boot Camp	0.00	294.00
Pilates	0.00	530.00
Historical	0.00	150.00
Mini Bolt	0.00	50.00
Parties	0.00	90.00
Blue Hoots	0.00	6,180.00
Katie Tomkins	85.00	312.50
Hire	0.00	60.00
Fete Committee	0.00	743.37
National Lottery	0.00	10,000.00
Norman Dawson Trust	36,000.00	0.00
Total Income	60,044.50	26,907.37
Expenditure		
Electric	-13,765.02	-3,561.00
Water	0.00	-294.60
Insurance	-2,694.48	-2,546.02
Mowing	-1,791.00	-1,731.00
Line Marking	-415.77	-213.42
Field Sundries	0.00	-467.25
Security Measures	-126.00	-1,119.00
Pavilion Repairs	-25,020.00	-1,175.00
Bolt	0.00	-3,552.70
Bimble	0.00	-81.89
Fire Protection	-149.00	-114.00
Playground Repairs	0.00	-206.56
Outdoor Gym Equipment	0.00	-13,871.40
Other	-301.61	-1,241.90
Total Expenditure	-44,262.88	-30,175.74
Income and Expenditure Surplus/(Deficit) in Year	15,781.62	-3,268.37



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Churchill and Blakedown Sports and Recreation Centre

**On accounts for the year
ended**

31 March 2021

Set out on pages

9-11

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Responsibilities and basis of
report**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

Gary Williams

Relevant professional
qualification(s) or body (if
any):

CPFA

Address:

2 Culverley Crescent

Knowle

B93 9RB

