



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01 Jan 2024 Period start date To 31 Dec 2024 Period end date

Charity name: Gosberton Youth Centre

Address: 21 High Street, Gosberton, Spalding, Lincolnshire, PE11 4NW

Charity registration number: 506927

Objectives and Activities

To help young people to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society.

To organise and run youth hubs on a regular basis along with community café and warm space sessions for the villagers.

Continue to apply for and attain capital grants to further the building and site improvements and upgrades. Top priority to replace the dangerous sports hall floor. Fully furnish with necessary equipment for all hubs.

Management committee to oversee and train volunteers and ensure fully certified and compliant for youth work. Arrange and start senior and junior youth hubs with the aim to run bi-monthly.

Achievements and Performance

Large grants received during the year enabled a complete replacement of the worn sports hall flooring and funds to start an upgrade of the toilet facilities. Smaller grants were used to fully equip the building with furniture and sports equipment for the youth hubs.

All volunteers were trained ready for the launch of the youth hubs at the end of March. These have been extremely well attended and successful and have continued to be so during the year. This means that our major objective for the year was achieved.

Community hubs also ran during the year, offering a warm space during winter months.

Fundraising continued with bingo, race nights, fairs and concerts. Some casual bookings were taken for hall hire.

Financial Review

Over 75% of income has been from specific grants or local authority or organisation donations. Most of the large grants were awarded for specific projects – sports hall floor and toilet upgrades. The remainder has been raised by volunteers running activities as described above.

Utility costs, especially electricity were high during the year but should reduce next year with better rates and returns from our solar panels.

All cash reserves are held in an interest-bearing account at our bank. When our capital projects are complete, it is intended to keep a small reserve for potential future repairs.

Structure, Governance and Management

The charity has a constitution which was adopted on 3rd February 2014 and amended by Resolution on 24th November 2014 and 19th July 2018

All trustees and management are volunteers. The treasurer / trustees are responsible for grant applications and financial control. The management committee assist with funding, training, planning events and preparation for the running of youth hubs.

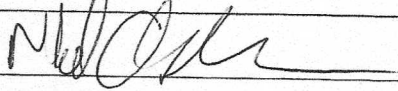
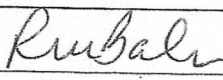
Gosberton Youth Centre Trustees

NAME	OFFICE	Dates Acted	Notes
Revd Ian Walters	Trustee	12/03/11 - 10/02/25	Resigned
Debbie Reynolds	Trustee & Secretary	8/02/24	Resigned
Neil Oakman	Trustee & Chairman	13/03/23 - todate	
Richard Baker	Trustee & Treasurer	22/03/23 -todate	
Tom Mehew	Trustee	13/03/23 - todate	
Paul Newell	Trustee	13/03/23 - todate	
Maggie Geaney	Trustee	13/03/23 - todate	
Peter Waudby	Trustee	13/03/23 - 13/06/24	Resigned
Fiona Bristow	Trustee & Secretary	04/10/24 - todate	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Neil Oakman	Richard Baker
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	15/7/25	

Gosberton Youth Centre

Profit & Loss Account for the Year Ending 31 December 2024

		31.12.2024	31.12.2023	31.12.2022
<u>Income</u>				
Income events		£12,855	£4,717	£2,700
Income hires		£674	£350	
Grants /other		£41,791	£52,387	£100
Bank Interest		£319	£61	
Check	£0	<u>£55,639</u>	<u>£57,515</u>	£2,800
<u>Expenditure</u>				
Telephone		£60	£70	
Post & Stationery		£103	£104	
Cleaning & Sundries		£1,994	£403	
Caretaker		£0	£0	
Insurance		£1,222	£877	£943
Electric		£3,094	£1,092	£119
Gas		£241	£1,201	£100
Event costs		£1,426	£1,508	
Repairs & Renewals		£1,349	£1,138	£742
Project repairs		£0	£3,746	
Water		£394	£290	
Equipment		£0	£0	
Rates		-£105	£105	
Licences		£187	£389	
Loan Repayments		£0	£0	
Equipment / capex		£46,834	£22,557	£1
Check	£0	<u>£56,799</u>	<u>£33,481</u>	£1,905
<u>Profit / Loss</u>		<u>-£1,161</u>	<u>£24,034</u>	<u>£895</u>

<u>Balance Sheet</u>				
Balance b/f		£30,617	£6,584	£14,159
Surplus / deficit		-£1,161	£24,033	£895
Balance C/f		£29,456	£30,617	£15,054
Bank		£29,367	£30,436	£6,585
Petty cash		£90	£182	£0
Total		£29,457	£30,617	£6,585

Gosberton Youth Centre

Accounts for January 2024 - December 2024

I have examined these accounts and found them to be a true record of the financial transactions for Gosberton Youth Centre from January 2024 to December 2024.

I have no concerns regarding these accounts.

Signed by

A handwritten signature in black ink, appearing to read 'Wendy McCallum', with a long horizontal flourish extending to the right.

Wendy McCallum

24th June 2025

Gosberton Youth Centre

Profit & Loss Account for the Year Ending 31 December 2024

	31.12.2024	31.12.2023	31.12.2022
<u>Income</u>			
Income events	£12,855	£4,717	£2,700
Income hires	£674	£350	
Grants /other	£41,791	£52,387	£100
Bank Interest	£319	£61	
Check	£0	£57,515	£2,800
	<u>£55,639</u>		
<u>Expenditure</u>			
Telephone	£60	£70	
Post & Stationery	£103	£104	
Cleaning & Sundries	£1,994	£403	
Caretaker	£0	£0	
Insurance	£1,222	£877	£943
Electric	£3,094	£1,092	£119
Gas	£241	£1,201	£100
Event costs	£1,426	£1,508	
Repairs & Renewals	£1,349	£1,138	£742
Project repairs	£0	£3,746	
Water	£394	£290	
Equipment	£0	£0	
Rates	-£105	£105	
Licences	£187	£389	
Loan Repayments	£0	£0	
Equipment / capex	£46,834	£22,557	£1
Check	£0	£33,481	£1,905
	<u>£56,799</u>		
<u>Profit / Loss</u>	<u>-£1,161</u>	<u>£24,034</u>	<u>£895</u>

<u>Balance Sheet</u>			
Balance b/f	£30,617	£6,584	£14,159
Surplus / deficit	-£1,161	£24,033	£895
Balance C/f	£29,456	£30,617	£15,054
Bank	£29,367	£30,436	£6,585
Petty cash	£90	£182	£0
Total	£29,457	£30,617	£6,585