

Peak District Mountain Rescue Organisation

Trustees Annual Report 2022

As always, I'd like to thank the Executive Trustees and committee members for their support and Ian Bunting in particular, for continuing to lead the Operational Management Group, its Subcommittee chairs and all those involved. A special mention to Paul Besley for the work he has done as Regional Secretary. It is a loss to the region that he has had to prematurely stand down. I would like to take the opportunity to thank all the trustees and committee members who have stood down at the end of the year, for their work and support.

In the last 12 months we have continued to be held in the grips of the global Covid-19 pandemic, with lots of uncertainty but teams have continued to adapt and maintained full availability throughout the entire pandemic.

The total number of incidents during 2021 was slightly down on the previous 12 months but still higher than the Pre-Covid era. The number of fatalities attended by the region's teams were high. The majority being despondents, who had taken their own life. The total number of incidents was 463 involving nearly 1500 team hours and nearly 19,000 rescuer hours.

All the region's teams have been impacted by continued high level of callouts whilst maintaining full operational capabilities. This has significantly increased day to day running costs at a time when team's ability to fund raise has been severely curtailed. But where needed, the public and companies have stepped up to support the work the teams do and for this we must thank everyone.

The repeater project to support the change to digital communications has continued to grow over the year with several extra sets now being established throughout the region. We are still looking at a new Memorandum of Understanding with Derbyshire Fire and Rescue Service who are looking to embrace more joint working where applicable. We have met with them on several occasions to progress this. We have also met with East Midlands Ambulance Service to establish an agreed way for teams to be call out ambulance resource directly if the job is initiated by the police.

The work on the conversion of the Charity to a CIO is nearing completion with Constitution document prepared and almost ready for submission.

At the request of the Treasurer, the Operational Management Group has been asked for ideas on which to spend PDMRO funds. A number of these were submitted back in January following the OMG. Namely funding the “zello” system for the teams, 2 years running costs for the foundation course and funding Mod 2 instructor training.

We have maintained strong regional influence over the national organisation with strong attendance by teams and via the now established CIO channels of Operations and Regional Chairs in addition the National Assistant Secretary and Equipment officer both being from this region.

Matt Dooley

Chair

Peak District Mountain Rescue Organisation

Attachments

Accounts

Trustees Annual Report

PEAK DISTRICT MOUNTAIN RESCUE ORGANISATION

ACCOUNTS FOR THE

YEAR ENDED 31st DECEMBER 2021

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
OF PEAK DISTRICT MOUNTAIN RESCUE ORGANISATION CHARITY

I report on the accounts of the charity for the year ended 31st December 2021 set out on pages 2 to 4.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down by the General Directions given by the Charity Commissioner under section 145(5) (b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioner. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements:
 - a) to keep accounting records in accordance with section 130 of the 2011 Act: and
 - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P.A. Shepherd

Anderson & Shepherd,
Chartered Accountants,
109 Buxton Road,
Leek,
Staffordshire.
ST13 6EH


11th February 2022

PEAK DISTRICT MOUNTAIN RESCUE ORGANISATION

BALANCE SHEET AS AT 31st DECEMBER 2021

	£	<u>2020</u> £
<u>Current Assets</u>		
NatWest Account	-	15,322
CAF Bank Account	75,606	29,519
Leek United Account	-	4,748
	-----	-----
<u>Net Assets</u>	75,606	49,589
	=====	=====
 <u>Funds</u>		
Unrestricted Funds	67,091	44,841
Restricted Funds	8,515	4,748
	-----	-----
	75,606	49,589
	=====	=====

These accounts were approved by the Trustees on
and were signed on their behalf by:

 }
 }
 } Trustee
 }



PEAK DISTRICT MOUNTAIN RESCUE ORGANISATION

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31st DECEMBER 2021

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>2020</u>
	<u>Funds</u>	<u>Funds</u>		
	£	£	£	£
<u>Incoming Resources</u>				
Donations	33,722	8,126	41,848	34,762
VAT Refund	-	-	-	734
Interest Received	-	10	10	18
	-----	-----	-----	-----
Total Incoming Resources	33,722	8,136	41,858	35,514
	-----	-----	-----	-----
<u>Resources Expended</u>				
<u>Management and Administration</u>				
Insurance	-	4,369	4,369	4,664
Communications	2,486	-	2,486	2,350
Travel	-	-	-	-
Training	590	-	590	205
Just Giving Fees	216	-	216	216
Equipment	7,761	-	7,761	7,918
Administration	35	-	35	318
Accountancy	288	-	288	264
Bank Charges	96	-	96	60
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Total Resources Expended	11,472	4,369	15,841	15,995
	-----	-----	-----	-----
<u>Net Incoming Resources</u>				
<u>For The Financial Year</u>	22,250	3,767	26,017	19,519
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<u>Fund Balance at 1st January 2021</u>	44,841	4,748	49,589	30,070
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<u>Fund Balance at 31st December 2021</u>	67,091	8,515	75,606	49,589
	=====	=====	=====	=====

PEAK DISTRICT MOUNTAIN RESCUE ORGANISATION

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31st DECEMBER 2021

1) **Principal Accounting Policies**

The following accounting policies have been consistently applied in dealing with items which are considered material in relation to the charity's accounts.

a) **Basis of Accounting**

The accounts have been prepared under the historical cost convention and in accordance with applicable Accounting Standards and the Statement of Recommended Practice on Accounting by Charities.

2) **Independent Examiner**

		<u>2020</u>
	£	£
Fees paid during year	288	264
	===	===