Charity number: 506576

VICTORIA PARK FELLOWSHIP

Trustees' report and financial statements

Year Ended 31 December 2025

Accounts Prepared & Examined by:-

David R S Welch FCA, DChA
Chartered Accountant & Independent Examiner

3 Alvington Grove
Hazel Grove, Stockport
Cheshire, SK7 5LS

VICTORIA PARK FELLOWSHIP

Trustees' report and financial statements

Year Ended 31 December 2025

Contents

	Page
Legal and administrative information	**1**
Trustees report	**2-3**
Statement of financial activities	**4**
Income and expenditure account	**5**
Balance sheet	**6**
Notes to the financial statements	**7 - 10**
Independent Accountants Report	**11**

VICTORIA PARK FELLOWSHIP

Trustees' report and financial statements

Year Ended 31 December 2025

LEGAL AND ADMINISTRATIVE INFORMATION

Status of VPF & Incorporated by:	**Trust Deed** dated 14th December 1973.
Trustees	**Malcolm Peter Brook** **Andrew Peter March** **Omotayo Otokiti** **Matthew Armstrong**
Administrators	**Andrew Peter March**
Charity number	**506576**
Registered office & Business Address	**The Chapel,** **31A, Daisy Bank Road** Victoria Park Manchester M14 5QP
Chartered Accountant & Independent Examiner	**David R S Welch FCA, DChA** 3 Alvington Grove Hazel Grove Stockport Cheshire SK7 5LS
Bankers	**Barclays Bank**

Victoria Park Fellowship Trustees Report
Year Ended 31 December 2025

Legal Status
Victoria Park Fellowship is constituted by Deed of Trust and is a registered Charity No 506576

Charitable Objects:

- **The object of the charity** is the advancement of the Christian Faith or the relief of poverty including :-
  (A) evangelism and teaching Christian doctrine;
  (B) assisting missionaries;
  (C) helping itinerant preachers who give much time to the study and exposition of the bible;
  (D) printing and distribution of the bible and Christian literature;
  (E) providing equipment and other means for these activities.
- **This report, and the accompanying statement of financial activities, represents only a part of the work which is actually accomplished by the Victoria Park Fellowship.** Much is done at the expense of the time, energies and financial resources of individuals which is unrecorded and unsung. The following is submitted in order to give account to the authorities which require it. The true worth of all our efforts will only be told when account is given to God. It is therefore with humility that the past year is reviewed. The future is anticipated trusting God for guidance and the ability to perform His will. Thanks are given for every man and woman who has participated in the work.
- The registered address of Victoria Park Fellowship is The Chapel, 31A Daisy Bank Road, Victoria Park , Manchester M14 5GP.
- The Trustees are Dr M P Brook, Mr A P March, Mr Omotayo Otokiti, and Matthew Armstrong

Administrative structure:

- The Charity operates from the Chapel at 31A, Daisy Bank Road Victoria Park M14 5GP, and is staffed by volunteers from the Victoria Park Fellowship.
- The Structure of the Trust is very simple: The Trustees retain overall management of all Trust affairs but delegate day to day administration to volunteer workers, but Trustees remain responsible for the particular areas of property management and financial administration.
- Volunteer workers are responsible for organization and running the various ministries and relate to the elders of the congregation, and they in turn to the Trustees.

Regular Activities of the Church:

- **Sunday morning Worship Meetings**.
  Although the morning services continue to be accessible on zoom, these meetings have been in person at the Chapel.
- **Children and Youth** attended the main meeting until 11.20 when they left the to go to their own meetings in the church basement rooms.
- **Fellowship Bible Studies:-** The church used a DVD set to **study the books of 1 & 2 Thessalonians. The studies were done as 3 different groups running simultaneously.** A further course using DVDs was done on **the theme 'Hope Explored'.**
  One of the groups met on a Sunday evening, one on a Tuesday evening and one on Thursday morning.
  A "Freedom in Christ " course was also undertaken by a group of young believers.
- The church continued to meet to pray on Thursday evenings. These meetings were on Zoom as well which allowed people to contribute to the prayer while at home.
- A UK prayer meeting continued to meet on Zoom on alternate Friday evenings.
- A men's meeting was held at the chapel on Saturday mornings at 6 – 8 week intervals.
- On Wednesday mornings the Church ran a Bible and English bible study on Zoom and in person at the chapel for English language learners and for local church members. The church supported the work of Friends International by arranging walks in the Peak District and contributed to the prayer and financial support of Friends International. Church members helped in the café meetings and Bible studies.
- The Church continued in partnership with two local churches in the work of providing and running a foodbank which is hosted at a Church three minutes' walk away in Richmond Grove and staffed primarily by VPF members. The overall management was taken over by Hayford which allowed Sylvia to reduce her hours and continue in her other commitments

Other events:

- The Church enjoyed a weekend away at Quinta in Shropshire in October.
- The church put on two 5-day prayer sessions which were well attended.
- During the Christmas period the Fellowship hosted a Christmas afternoon. Although some Carols were sung this was an informal time with Christmas food and craft for the children.
- The church did a bible reading meeting on Good Friday .
- The church has supported and continued taking a lead role in the Longsight Faith Community Association, along with several local Churches and Mosques. This included discussion groups,and other events.

Other activities

- The church has continued to support in prayer and finance Christian workers in Tanzania, Ghana, Asia, Jamaica, Bolivia and Northern Canada.

Repairs and Renewals

- The Gas oven and hob in the Chapel kitchen was replaced with a reconditioned cooker and oven.
- The downstairs central heating and hot water boiler was replaced with a new combi boiler.
- The exterior woodwork and white plaster on 33 Daisybank Road was repaired and repainted. This was done by fellowship volunteers, although the scaffolding was set up and hired from a professional scaffolder.
- The chapel roof sprang a leak due to some wear and tear of lead work in the gulley on Longford Place side of the Chapel. This was rectified by a local roofer.

Risk Assessment:

- Child Protection procedures have been reviewed and updated.
- Protection plans for vulnerable adults have been reviewed and a person has been appointed as the protection officer.
- The building's third party and insurance has been reviewed and renewed.
- The gas appliances have been checked and serviced.
- Firefighting equipment has been maintained and renewed.
- The basement fire protection system has been checked.

This report was prepared on behalf of the Trustees by Malcolm P Brook,

Dated:- 2nd January 2026.

VICTORIA PARK FELLOWSHIP
Trustees' report and financial statements
Year Ended 31 December 2025

STATEMENT OF FINANCIAL ACTIVITIES

** includes designated funds*
***There is no Endowment Fund*

	Unrestricted* funds	Restricted funds	2025 Total	2024 Total
	£	£	£	£
Incoming resources				
Donations (Note 2)	9,781	16,056	25,837	29,815
Activities in furtherance of the charity's objects (Note 3)	2,425	2,095	4,520	4,796
Income from 33 Daisybank Rd.	8,747	90	8,837	8,861
Bank Interest Received	171	0	171	193
Other Income	0	0	0	0
Revaluation of the Chapel	0	0	0	0
Total incoming resources	**21,124**	**18,241**	**39,365**	**43,665**

Charitable expenditure	Unrestricted* funds	Restricted funds	2025 Total	2025 Total
Cost of activities in furtherance of the charity's objects:	£	£	£	£
Mission, Ministry and Relief	10,766	14,176	24,942	26,920
Chapel Costs	7,767	0	7,767	5,208
Running Costs - 33 Daisy Bank Rd.	6,829	0	6,829	6,284
Other Charitable Activities -Pastoral Training	0	0	0	3,375
Total Costs of Activities	**25,362**	**14,176**	**39,538**	**41,787**
Support and Admin costs (Note 4)	2,931	0	2,931	3,261
Governance (Note 5)	1,250	0	1,250	1.250
Depreciation of Assets (Note 6)	11,547	0	11,547	11,208
Total charitable expenditure	**£41,090**	**£14,176**	**£55,266**	**£57,506**
Net movement in funds before transfers	**£-19,966**	**£4,065**	**£-15,901**	**£-13,841**
Transfers between funds	**-480**	**480**	**0**	**0**
Net movement in funds after transfers	**£-20,446**	**£4,545**	**£-15,901**	**£-13,841**
Surplus on Revaluation of Fixed Assets	**0**	**0**	**0**	**0**
Total Surplus (Deficit) for the year	**£-20,446**	**£4,545**	**£-15,901**	**£-13,841**
Total funds brought forward	**£466,410**	**£12,082**	**£478,492**	**£492,333**
Total funds carried forward	**£445,964**	**£16,627**	**£462,591**	**£478,492**

VICTORIA PARK FELLOWSHIP

Trustees' report and financial statements
Year Ended 31 December 2025

INCOME AND EXPENDITURE ACCOUNT

		2025 £	2024 £
Operating Surplus on Main Objectives of Church Ministry & Activities			
Income	{See Notes 2 & 3}	30,357	34,611
Total expenditure	{See Notes 4 & 5}	(36,896)	)(40,014)
Depreciation of Assets	{See Note 6}	(11,541)	(11,208)
Operating surplus / (deficit)		**£-18,080**	**£-16,611**
Net Income from Residents			
Income for 33 Daisybank Rd		8,837	8,861
Expenditure for 33 Daisybank Rd.		(6,829)	(6,284)
Net Income (Deficit) from Residents		**£2,008**	**£2,577**
Investment Income			
Bank Interest Received		**£ 171**	**£ 193**
Other Income		**£ 0**	**£ 0**
Net retained surplus (deficit) for the financial year		**£ -15,901**	**£-13,841**
Surplus on Revaluation of Fixed Assets		**£ 0**	**£ 0**
Total retained Surplus (deficit) for the financial year		**£ -15,901**	**£-13,841**

All activities relate to continuing operations.

VICTORIA PARK FELLOWSHIP

Trustees' report and financial statements
Year Ended 31 December 2025

Balance Sheet

As at 31 December 2025

	Notes	2025 £	2025 £	2024 £	2024 £
Fixed assets					
Tangible assets	6		410,203		418,255
Current assets					
Stocks		0		0	
Debtors	7	7,388		5,449	
Cash at bank and in hand		46,973		56,725	
		54,361		62,174	
Creditors: amounts falling due within one year	8	(1,973)		(1,937)	
Net current assets			52,388		60,237
Net assets			£ 462,591		£ 478,492
Represented by:- Trustee Funds					
Unrestricted funds	9		445,964		466,410
Restricted funds	10		16,627		12,082
			£ 462,591		£478,492
Movement in Trustee Funds					
Total Trustee Funds brought forward			£ 478,492		£492,333
Surplus / (Deficit) for year			£-15,901		£-13,841
Total Trustee Funds carried forward			£ 462,591		£ 478,492

The financial statements were approved by the Trustees on **10th October 2026** and signed on its behalf by

.....
Dr. Malcolm Peter Brook

Notes to the financial statements

1. Accounting policies

1.1. Accounting convention

The financial statements are prepared under the historical cost convention and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice issued in 2005, and the Charities Act 2006.

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cash flow statement because it is a small charity.

1.2. Incoming resources

Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when receivable. Gifts donated for resale are included as income when they are sold. Donated assets are included at the value to the charity where this can be quantified and a third party is bearing the cost. The value of services provided by volunteers has not been included.

Income from investments is included in the year in which it is receivable.

1.3. Resources expended

Resources expended are recognized in the year in which they are incurred.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.4. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Freehold Land & Buildings	-	2 % on Revaluation of Chapel & Cost of Residential Property @ 33 Daisybank Road. Both properties will be depreciated on a straight line basis.
Plant and machinery	-	25% reducing balance
Fixtures, fittings and equipment	-	25% reducing balance

Items below **£1,000** are written off with Repairs and Maintenance expenditure.
Only items above this amount are capitalized.

1.5. Stock

Stock is valued at the lower of cost and net realizable value.

Notes to the financial statements {continued}

2. Donations

	Unrestricted Funds	Restricted Funds	2025	2024
	£	£	£	£
Gift Aided Offerings & Donations	**3,740**	**14,341**	**18,081**	**19,185**
Non- Gift Aided Offerings & Donations	**6,041**	**1,715**	**7,756**	**10,630**
Gift Aided Offerings & Donations	**9,781**	**16,056**	**£25,837**	**£29,815**

3. Activities in furtherance of the charity's objects

	Unrestricted Funds	Restricted Funds	2025	2024
	£	£	£	£
Gift Aid Received	**2,425**	**2,095**	**4,520**	**4,796**

4. **Support and Administration costs**
{*Unrestricted* Funds**}**

	2025	2024
	£	£
Repairs and maintenance	0	0
Printing, post, photocopier lease and stationery	1,992	1,835
Telephone & Website	617	1,095
Other fees	0	0
General & Office Expenses	0	0
Subscription & Licenses	235	224
Bank Interest and charges	87	107
	£ 2,931	**£3,261**

5. Governance

{*Unrestricted* Funds**}**	2025	2024
	£	£
Accountancy & Independent Examination	**£ 1,250**	**£ 1,250**

Notes to the financial statements {continued}

6. TANGIBLE FIXED ASSETS	Land & Buildings Freehold	Plant & Machinery	Fixtures, Fittings & Equipment	Worship & Library Books	Total
COST	£	£	£	£	£
Balance at 1st January 2025	**564,293**	**26,222**	**34,117**	**3,086**	**627,718**
Additions in Year	0	3,495	0	0	3,495
Revaluation of Fixed Assets	0	0	0	0	0
Disposals in Year	0	0	0	0	0
Balance at 31st December 2025	**564,293**	**29,717**	**34,117**	**3,086**	**631,213**
DEPRECIATION					
Balance at 1st January 2025	**153,029**	**23,223**	**30,224**	**2,987**	**£ 209,463**
Charge for Year	**9,974**	**974**	**584**	**15**	**11,547**
Charge on Revaluation of Fixed Assets	0	0	0	0	0
Eliminated on Disposals in Year	0	0	0	0	0
Balance at 31st December 2025	**163,003**	**24,197**	**30,808**	**3,002**	**£ 221,010**
NET BOOK VALUES					
At 31st December 2025	**£ 401,290**	**£ 5,519**	**£ 3,309**	**£ 84**	**£ 410,203**
At 31st December 2024	**£ 411,264**	**£ 2,999**	**£ 3,893**	**£ 99**	**£ 418,255**

Valuation of Land & Buildings is split as follows:-	NBV's 31.12.24	NBV's 31.12.23	NBV's 31.12.22	NBV's 31.12.21
	£	£	£	£
Land & Buildings – 33 Daisy Bank Road (Cost £283,700) – December 2025	**222,064**	**227,738**	**233,412**	**239,086**
Land & Buildings – Chapel (Cost £128,010)	189,200	193,500	197,800	202,100
Chapel Revaluation £215,000 {In 2024}	0	0	0	0
Chapel Additions in 2025/ 2024 £110,000	0	0	0	0
Per Assets summary.	**£411,264**	**£421,238**	**£431,212**	**£441,186**

Depreciation on Land & Buildings has been charged at 2% on Cost for 33 Daisy Bank Road = £5,674, and 2% on the Revaluation of the Chapel = £4,300, so £9,974. Depreciation of all other fixed assets is at 25% on NBV, totaling £1,573 (2024:- £1.234).

7. Debtors	**2025**	**2024**
	£	**£**
Gift Aid	4,520	2,113
Prepayments and accrued income	2,868	3,336
Other Debtor	0	0
	7,388	**5,449**

8. Creditors: amounts falling due within one year	**2025**	**2024**
	£	**£**
Accruals and deferred income	1,973	1,937
	1,973	**1,937**

Notes to the financial statements {continued}

9. Unrestricted Funds

	2025	2024
	£	£
General & Designated Fund	**445,964**	**466,410**
	£ **445,964**	**£ 466,410**

10. Restricted funds

	2025	2024
	£	£
C2C & Other UK & International Ministries	**£ 16,627**	**£ 12,082**

Monies set aside for children's' work, which encourages children from VPF to work with other children abroad, or within the community.

VICTORIA PARK FELLOWSHIP
Year Ended 31 December 2025

INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF VICTORIA PARK FELLOWSHIP.

I report on the accounts of the Church Fellowship for the Year Ended 31st December 2025, which are set out on pages 2 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.
It is my responsibility to:-

- examine the accounts under section145 of the Charities Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is give as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the Charities Act and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act.

have not been met, or

(2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts to be reached.

DAVID R S WELCH FCA, DChA
CHARTERED ACCOUNTANT & INDEPENDENT EXAMINER

3 Alvington Grove,
Hazel Grove
Stockport, Cheshire
SK7 5LS

Date:- 10th October 2026