Brandon Carrside Youth & Community Project

enabling you to achieve your full potential



Annual Report

2025

Foreword

2025 has been another truly special year for Brandon Carrside Youth and Community Project (BCYCP). Our building has been full of laughter, ideas, friendships and achievements, and this Annual Report shares just a small part of the wonderful things our Young People have been involved in.

What makes BCYCP so unique is that it grows and changes because of the Young People themselves. Their ideas shape our spaces, their voices guide our decisions, and their enthusiasm inspires every one of us. This year, they have continued to transform the building and gardens into places that feel homely, creative and welcoming — places where they feel safe, proud and connected.

As a Management Committee, we have also taken an important step by training as panel members for The Key. This means we can support our young people even more as they develop new skills, raise funds and bring their own projects to life. It's been a joy to see their confidence grow.

None of this would be possible without our incredible staff team, whose kindness, dedication and hard work shine through everything they do. Julie continues to be a brilliant consultant whose support strengthens the Project year after year. And my heartfelt thanks go to the Management Committee for their ongoing commitment behind the scenes.

We are also deeply grateful for the continued support from Brandon & Byshottles Parish Council, whose belief in our work helps make so much happen.

BCYCP is a community in every sense of the word — a place where young people feel valued, where families feel welcome, and where everyone works together to make something special. This Annual Report celebrates that spirit beautifully.

Well done to all our Young People, staff, volunteers and supporters. You make BCYCP the warm, thriving community it is.

Lynn Readman- Vice Chair

Management Commitee

Jill Rodgers -Chair
Lynn Readman- Vice Chair
Ian Proudfoot -Treasurer
Sarah Leckenby- Trustee
John Turnbull- Trustee
John Grabtham -Trustee
Diane Proudfoot-Trustee

Staffing

Julie O'Connor - Senior advisor and Safeguarding Lead

Beth Ross - Qualified Youth Worker
Holly Allen - Qualified Youth Worker
Rachael Avery -Qualified Youth Worker
Susan Stewart - Qualified Youth Worker

Lesley Baxter- Support Youth Worker
Matthew Bodell - Support Youth Worker
Ellie Burnham- Support Youth Worker
James Murray- Support Youth Worker

Matt Thirkell -Support Youth Worker
Glynis Simpson- Lunch Club
Marion Nelson - Domestic
Michelle Hawking - Play Group

Brandon

Brandon Started the new year with plenty of fun and learning! During Winnie the Pooh Week, young people explored mental health through the much-loved characters, discussing topics such as anxiety, ADHD and wellbeing before designing their own fidget toys.

Safer Internet Day sparked some great conversations, with young people showing impressive knowledge about staying safe online and using social media responsibly.

The group also took part in a first aid pilot session, learning lifesaving skills and finding out where their local defibrillator is located. The session was a big hit, with many feeling more confident about helping others in an emergency.

Children's Mental Health Week brought mindfulness and yoga activities, helping everyone relax and focus on their wellbeing, while Valentine's celebrations saw the young people getting creative with cards and cakes. It was fantastic to see so much kindness, thoughtfulness and community spirit on display! ❤️✨















Autumn commenced with a visit from the Halloween Queen herself, Rachael, who transformed our garden into a spooky shipwreck! Whether young people were posing with the captain or busy looting the ship, everyone got stuck into the Halloween fun.

From pumpkin carving, hot chocolates and lantern making to chicken curry, sparklers and plenty of laughs, it wasn't long before Christmas excitement arrived. Inspired by I'm a Celebrity... Get Me Out of Here!, young people tackled some mystery challenges that definitely produced some memorable reactions!

Our annual Christmas Card Competition was once again a huge success, helping everyone get into the festive spirit, even if Christmas preparations started a little early in November!

Monday nights continue to be our busiest sessions, regularly welcoming up to 40 young people. With cooking, crafts, sports, gaming, films and more on offer, there's something for everyone. We've also seen more boys joining the group this year, creating an even more diverse mix of young people, encouraging new friendships, healthy discussions and plenty of opportunities to learn from one another. ⭐



New Brancepeth

New Brancepeth had a fantastic year of growth, welcoming lots of new members following a village recruitment drive. Young people took real pride in their club, creating a sign showing what youth club means to them and helping shape activities throughout the year.

Sports quickly became a favourite, with tennis, boxing and table tennis proving particularly popular. Food was also high on the agenda, with pasta, jacket potatoes and pizza pockets becoming firm favourites, especially anything involving cheese!

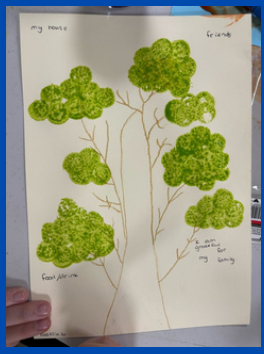
The group marked Mental Health Awareness Week by creating posters displayed around the parish and continued to develop their creativity through a variety of art projects. Celebrating Pride Month and experimenting with different materials, including wood, canvas and paper, helped young people build confidence, learn new skills and express themselves in creative ways. 🎨✨

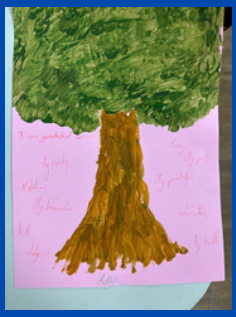
















Esh Winning

Esh Winning Youth Club meets every Tuesday at Woodland Hall and is always full of fun and creativity. One highlight was making mug cakes, with young people finding their own recipes and creating some seriously tasty treats!

Throughout the year, many young people spoke about the pressures of exams and choosing colleges, which naturally brought some worries and anxieties. Together, we explored ways to manage stress, with fidget toys and slime proving popular choices. The group got creative by making their own fidget pens and slime to take away.

Another big hit this year was board games. After young people put in a special request, staff delivered with a huge selection, and they've quickly become a firm favourite at the club, bringing plenty of fun, friendly competition and laughs every week. 🎲✨













Ushaw Moor

Since visiting Silvertree Primary School to promote Ushaw Moor Youth Club, we've welcomed lots of new faces and it's been fantastic to see the group continue to grow! 😊

The young people love getting involved in cooking and there are definitely a few future chefs among them. From pizzas, burgers and sausage rolls to cakes and sweet treats, they've been developing new kitchen skills while having plenty of fun.

Throughout the year we've celebrated British Food Week, tested our courage with I'm a Celebrity... Get Me Out of Here! challenges, and even learned some surprising facts about the fat and sugar content of our favourite foods. Halloween brought biscuit decorating and mask making, while Christmas was packed with festive games, quizzes, crafts and, of course, pizza! 🍕

Regular favourites such as football, ping pong, darts and games consoles remain popular, but some of the biggest laughs have come from teamwork challenges. Human Whack-a-Mole has become a firm favourite, helping young people build confidence, communication and teamwork skills while having a great time together. 🎯⚽🍪✨





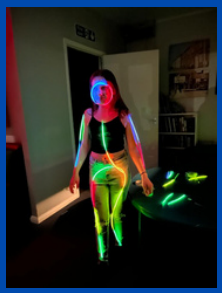




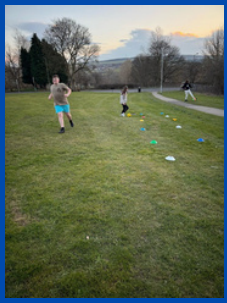










Summer Holidays

What a summer! We say it every year, but this one really was unforgettable.

Young people from across our clubs helped shape the summer programme by creating mood boards and sharing the activities they wanted to try. Their ideas played a huge part in planning a packed schedule of adventures.

Ice skating was, as always, a crowd favourite, while new activities such as Ninja Warrior and Bubble Football proved hugely popular. We also enjoyed some returning classics, including surfing in the North Sea, Beamish Museum, Holmeside Park, shelter building, Weardale Activity Centre, Planet Leisure for laser tag and bowling, and of course, Clarty Bairns... although we're still trying to recover from the mud slide!

With up to 50 young people attending trips and club sessions throughout the holidays, what stood out most was the incredible friendships formed across our villages. It is fantastic to see young people building lasting connections, trying new experiences and creating memories that will stay with them long after summer ends. ☀️🌊🎳🏄‍♂️💚

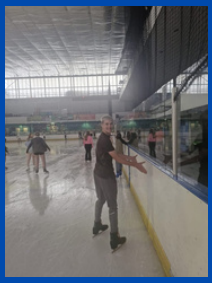







MOURY


Holms
























189
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Half Term Holidays

October half-term saw young people from across our villages come together for a fun drop-in session at the centre, making the most of the space and spending time with friends old and new.
To celebrate the end of the year, young people from Ushaw Moor and New Brancepeth enjoyed a trip to Hollywood Bowl. Despite it being the busiest we'd ever seen and a long wait for food, the group showed incredible patience, positivity and behaviour throughout. They cheered each other on, celebrated every strike and spare, and made the day a real success.
We rounded off the year in style with our annual pantomime trip, a firm favourite that never fails to bring plenty of laughter, excitement and festive cheer for our young people.
🎳🎭✨

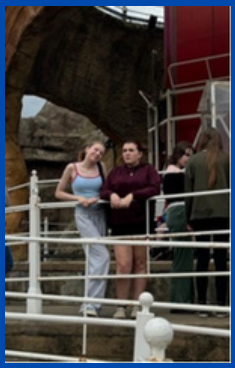


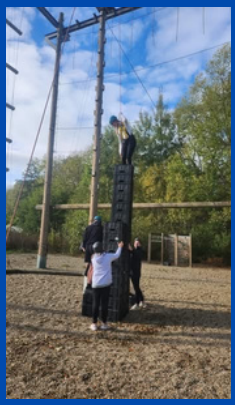











Young people were invited to join Youth Print at The Hub in Barnard Castle, where they enjoyed a fantastic day together, strengthening friendships and developing their teamwork skills. One of the most requested trips of the year was Flamingo Land, and it certainly did not disappoint! We took 47 young people from across our four villages for a day packed with excitement, laughter and adventure. It was especially rewarding to see so many young people challenge themselves, with several conquering their fears on the rollercoasters. For one young person, it was their very first rollercoaster experience, making the trip even more memorable.

The feedback from both young people and parents was overwhelmingly positive, and everyone involved was a real credit to their club, families and communities. Days like these create lasting memories and give young people the confidence to try something new. 🎢🌟🙌

Girl's Group

Girls' Group have been busy having fun, building confidence and making their voices heard! They joined Julie and Beth at Abbey Sports Centre for a Youth Print event, enjoying laser tag, trampolining and climbing, while helping plan future events for young people across Durham.

The group celebrated Valentine's Day with activities focused on self-love and wellbeing, before getting creative with Mother's Day crafts for the special women in their lives.













As part of Youth Voice, the girls discussed transport, bus safety and inclusivity, and even secured funding for an event they planned and pitched themselves. A huge congratulations also goes to Teagan, Daisy and Eva, who won an award through Durham Youth Council last month!

The young people also created mood boards to explore their goals, dreams and values, helping them build confidence, share ideas and support one another in a fun and creative way. ✨















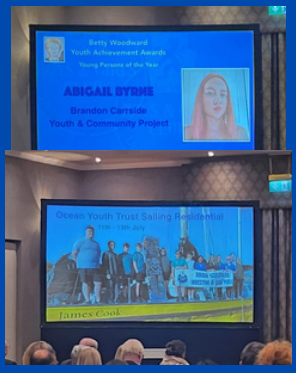
Feel good moments

It has been a fantastic year of achievements and recognition for our young people and volunteers!

A huge congratulations to Abigail, who was named Betty Woodward Young Person of the Year by Durham Association of Boys and Girls Clubs. We were also incredibly proud to see Owen, Alfie and Henry nominated for the award. Special recognition also goes to Jill Rodgers, whose long service award was thoroughly deserved. It was a fantastic evening and a wonderful celebration of everyone's achievements.

Beth proudly represented youth clubs on a national stage at the National Association of Boys and Girls Clubs Conference, speaking on a youth panel about the impact youth work has had on her life. With delegates attending from across the UK and America, she did an amazing job highlighting the importance of youth work and opportunities for young people.

We were also delighted to celebrate Teagan, Daisy and Eva, who received special awards at the Durham Youth Council for their dedication, commitment and positive contributions to Girls' Group project in Brandon. Their enthusiasm, maturity and hard work make them fantastic role models, and we couldn't be prouder of them all. 🌟🏆👏













We are super proud of both Oliver and Jay who completed their work experience this year.

Oliver spent time at his local Tesco store and Jay spent time with Durham Pointers.

These two are onto amazing things.

Additional opportunities

Our young people have embraced some fantastic new opportunities this year. A group attended Durham University Students' Union to learn DJ skills, representing their youth clubs brilliantly throughout the experience. A huge thank you to Durham University for making this opportunity possible.

Several young people also completed Introduction to Youth Work and Safeguarding qualifications through NE Youth. Alongside other volunteers, they now form our Young People's Planning Committee, helping to shape activities, influence decisions and ensure youth voice remains at the heart of the project.

In partnership with Durham County Council's Sports Coach, young people enjoy weekly competitive sports sessions, including football, basketball, dodgeball and even archery, encouraging teamwork, confidence and healthy competition.

We were also delighted to secure two places on the Tall Ships Residential through the generous support of Durham Association of Boys and Girls Clubs. Experiences like these provide young people with unforgettable adventures and opportunities to develop skills, confidence and aspirations that will stay with them for years to come. ⛵🎧⭐



Creative writing

We are super proud of Emily, who has written a poem to celebrate her friendship with another young person who attends our Esh Winning youth sessions. It is so lovely to see compassion, kindness and respect written in the form of a beautiful poem, well done Emily 👏👏👏

He's a shadow in my waking days,
A steady light in countless ways.
Not always seen, but always near,
A constant presence, calm and clear.

I catch him in the quiet air,
A strength that's steady, always there.
Through every joke, through every call,
His steadiness outshines it all.

No need for speeches, none for show,
He backs me more than he could know.
A guiding hand, both firm and kind,
A steady rhythm I can find.

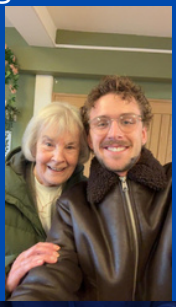
At times I wonder if he sees,
The way his trust gives ground to me.
An anchor strong, a quiet thread,
That holds me firm where I am led.

Through shifting tides, through all I do,
He's always there... reliable, true.
Not just a friend, but something more:
A steady bond, a constant core.

Lunch Club

The lunch club is working so well. We continue to receive lovely feedback, that the club has given people a sense of belonging and improved people's mental health. People return each week, look out for each other and have made lasting friendships outside of the club also. As well as weekly in house lunches the group enjoy an occasional trip out. This year they joined our young people on trip to Beamish, the Green Tree at Tudor and to Richmond to visit Mainsgill Farmshop.








Toddler group

The playgroup ran smoothly with the local nursery saying it has helped their children to regulate themselves by having time out of the nursery setting.

Our baby and toddler group were kindly donated a bouncy castle and soft play equipment. We have been able to provide refreshments and staff support for this vital session thanks to a community grant from Believe housing.

Community Benefit

Both the Girls' Group and Project Group have had a fantastic year, with young people taking the lead on planning activities and events. One highlight was the community Easter event, organised by the Girls' Group and supported by our young volunteers. Their Easter scavenger hunt was a huge success, attracting over 30 families from the local community.

We also welcomed Year 6 pupils to a series of 'taster' youth club sessions at Ushaw Moor, helping them build confidence ahead of their transition to secondary school. Young people, volunteers and staff worked together to host a fun-filled afternoon at Brandon, which was enthusiastically attended and enjoyed by all.

Our young people have continued to play an active role in their communities, supporting the Esh Residents Association with activities including rock painting and face glitter at local events.

We were also delighted to welcome Parish Councillors into the club to celebrate and reflect on the club's incredible 62-year history, while showcasing the achievements, growth and positive impact of today's young people. 🌟🎨🐣🏡









External Hirers

Our Brandon centre is proud to be home to a range of community partners who make full use of the space and provide fantastic opportunities for local people of all ages.

Emma Crathorne from EC Dance delivers weekly group and one-to-one sessions in tap, modern and jazz, helping young people develop new skills, confidence and a love of dance.

Lisa Guy's fitness classes provide affordable, accessible opportunities for local people to stay active, improve their wellbeing and enjoy exercising together in a fun and supportive environment.

Paul Robinson from Strikes Coaching offers one-to-one coaching for young people from the local area. His sessions help participants maintain their fitness, develop their skills and stay active throughout the year, particularly during the colder months.

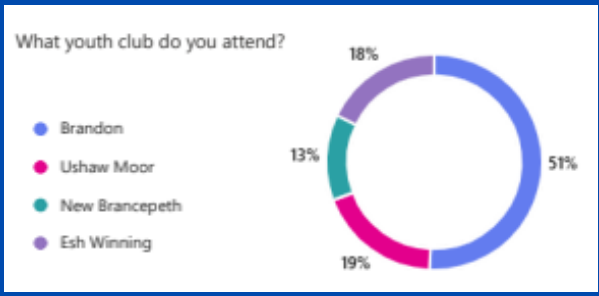
We also host The King's Trust Programme, delivered by Delta North East. During 2024, three 12-week programmes supported young adults aged 16 to 25, offering life-changing experiences including residentials, community projects, life skills training and preparation for employment. An incredible 45 young people successfully completed the programme. Congratulations to everyone involved! 🌟👏

Feedback

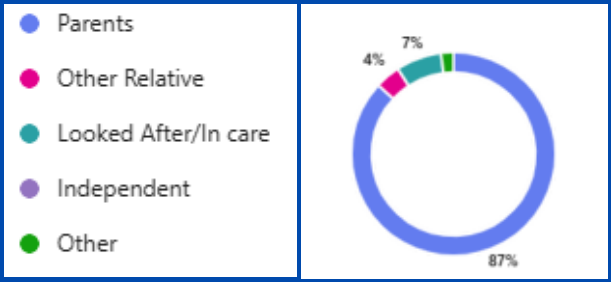
Young people tell us :
I enjoy spending time with their friends and cooking.
My confidence was a 3 out of 10 when I first joined and now it is a 9!
When I first joined i was shy, now I am more confident and have lots of friends.
Gives us better team work and communication skills by using the Key.
Helped my career.
make sure I go to school and I have made more friends.
gets me off my phone and makes me go out of the house.
Confidence and leadership from volunteering
Qualifications from the Youth Club.
Thank you so much for keeping me around all of these years and giving me all the opportunities I've been given by yourselves over the years. I'll miss you all!!

Parents comments from our social media pages:
Love this youth club. I can let my grand daughter go with them knowing she's safe and looked after while enjoying herself. She's had to miss two of theses days due to things we can not control. Knowing your kids are safe having fun is a huge thing for me. Thank you to all who run this club.
Thank you so much our James had a lovely time . What a great thing to do
Super proud moment for them all and I'm super proud parent loved that our daughter got to experience this, she absolutely loved that evening thank you for letting her be apart it

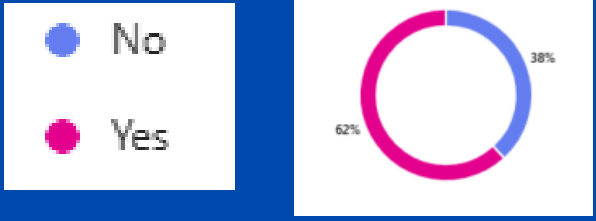
Statistics



Who our Young People Live with

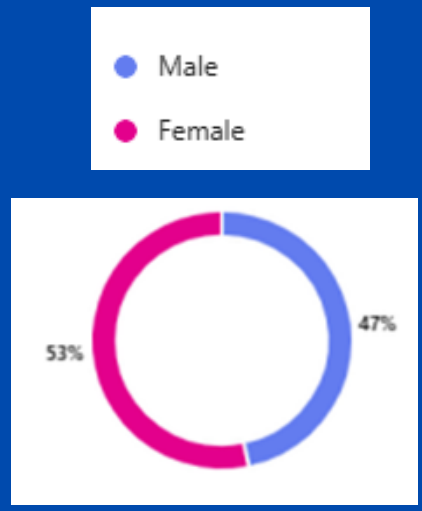


Children receiving Free School Meals

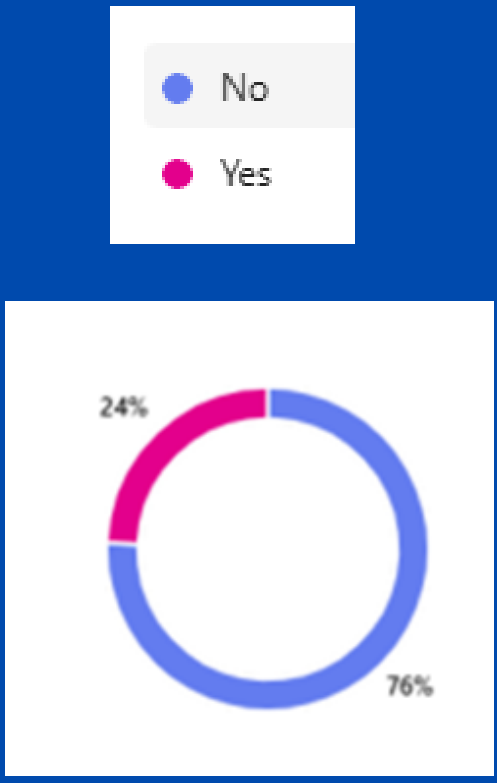


We also worked with young people to gain nationally accreddited certifictaes to help build their CV and expereince for the world of work. We had 68young people gain a food hygiene certificate, and 25 young people gaining AQA in a variety of courses, including first aid, cooking and life skills.

Gender split



SEN & Additional Needs



Accounts

Brandon Youth Club

Funds Analysis **As at 31st Dec.2025**

	BFWD	Income	Expenditure	Balance
Restricted				
Barbour	£0.00	£0.00	£0.00	£0.00
DCC Toilet Refurb	£8,923.94	£576.00	-£219.00	£9,280.94
Key	£4.00	£0.00	£0.00	£4.00
Parish Council	£7,656.18	£41,131.49	-£52,070.34	-£3,282.67
Sir James Knott	£1,428.84	£5,159.96	-£2,318.98	£4,269.82
Garfield Weston	£20,000.00	£20,158.19	-£14,344.17	£25,814.02
Spare	£0.00	£0.00	£0.00	£0.00
Ballinger Trust	£5,822.79	£15,047.73	-£10,019.52	£10,851.00
CDCF	£429.12	£0.00	-£429.12	£0.00
AFA	£0.00	£0.00	£0.00	£0.00
Ballinger Lottery	£1,228.78	£0.00	-£926.53	£302.25
Believe Housing	£0.00	£1,000.00	-£498.48	£501.52
Fun & Food	£0.00	£0.00	£0.00	£0.00
Shakespeare Trust	£905.23	£215.00	-£1,120.23	£0.00
Scholfield Trust	£1,020.14	£0.00	-£1,020.14	£0.00
BBC CIN	£0.00	£0.00	£0.00	£0.00
Freemans	£0.00	£1,000.00	£0.00	£1,000.00
Youth Voice	£0.00	£200.00	-£36.46	£163.54
Total Restricted	£47,419.02	£84,488.37	-£83,002.97	£48,904.42
General Funds	£31,339.59	£17,895.65	-£129.60	£49,105.64
Total	£78,758.61	£102,384.02	-£83,132.57	£98,010.06

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Asset and Liability Statement as at 31st December 2025

The material assets of the Charity as at 31st December 2025 is the cash funds available

	2024 £	2025 £
Restricted	47419	48904
Unrestricted	31339	49106
Total Funds	78758	98010

Apart from a certain amount of fixtures and fittingsof little resaleable value, there are no other major assets held by the organisation.

As at the date of this report there areno major liabilities either real or contingent which would materially affect the report.

Signed: Trusteee
Dated 10.6.26

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10/6/2026

Acknowledgements

New Brancepeth Primary School
New Brancepeth Village Hall Association
NE Youth
Parents, Local Residents, PCSOs
Princes Trust
Rotary Club of Durham
Silvertree Primary School
Simply Sported Street Games
St John's Hall, Meadowfield
Tesco, The Key
The National Lottery Community Fund
The Shakespeare Trust
Ushaw Moor Action Group,
Ballinger Trust, Barbour Trust
Believe Housing
Brandon and Byshottles Parish Council
Brandon Co-op, Brandon Primary School
CAT Maintenance
County Durham Community Foundation
County Durham Sport
Emma Crathorne Dance Academy
Durham Association of Boys and Girls Clubs
Durham Community Action
Durham County Council
Esh Winning Primary School
Esh Winning Residents Association
Foyle Foundation
Garfield Weston Foundation, Hadrian Trust
High Sherriff of Durham
Scholfield Trust, Shakespeare Trust, Freemasons Charity
Local Councillors
Mid Durham AAP

Brandon Carrside Youth & Community Project

enabling you to achieve your full potential



Carrsideyc@yahoo.co.uk

0191 3784975

07353 782411

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

FINANCIAL STATEMENTS

FOR THE YEAR 1ST JANAURY 2025 TO 31ST DECEMBER 2025

CHARITY NO. 506305

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BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

TRUSTEE REPORT FOR THE YEAR ENDING 31ST DECEMBER 2025

CHARITY NAME: BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

CHARITY ADDRESS: - CARR AVENUE
BRANDON
DURHAM
DH7 8QG

CHARITY NUMBER:- 506305

Trustees:- Sarah Leckenby (Chair)
John Turnbull
Lynn Readman
John Grantham
Ian Proudfoot
Dianne Proudfoot

Independent Examiner:- Gordon Fletcher (C.M.I.I.A.)

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Structure and Governance

The Charity is constituted under a governing document having registered as a charity since 12th May 1977.

Objectives

The aim of the organisation is to advance the education of the general public, in particular, young people through the provision of leisure time activities in order to develop their physical, mental and spiritual capacities so that they grow to full maturity as individuals and members of society and that their conditions of life may be improved.

Main Activities

As per the Annual Report

Financial Review for the year ending 31st December 2025

The organisation generated income of £102,384 (2024 was £111,730) which is a decrease of £ 9,346

Expenditure was £83,132 (2024 was £91,972) which is a decrease of £ 8,840

Total Charity funds carried forward as of 31st December 2025 was £98,010, of which £48,904 is held as restricted funds as income obtained from various grant streams.

Brandon Youth Club

Receipts and Payments for the period 1st January 2025 to December 2025

RECEIPTS	Total
Grants	£84,488.37
Fund Raising	£0.00
Tuck Shop	£35.00
Subscriptions	£285.73
Interest	£939.45
Hire	£16,568.00
Others	£67.47
Total	£102,384.02

PAYMENTS	
Acts/ Projs	£11,698.15
AFFS/ Subs	£1,119.80
Equipment	£1,705.33
Prizes	£0.00
Sundries	£47.15
Training	£1,159.75
Transport	£4,767.80
Tuck shop	£50.00
Admin	£1,078.25
Cleaning	£475.88
Insurance	£2,279.49
Internet	£261.44
Repairs	£3,042.00
Telephone	£158.34
Travel	£152.90
Utilities	£5,375.09
Wages	£49,761.20
Freemans	£0.00
Youth Voice	£0.00
Total	£83,132.57
Net Income	£19,251.45
Balance Brought Forward	£78,758.61
Total Funds	£98,010.06
Bank	£28,963.11
Petty Cash	£62.19
Deposit	£68,984.76
	£98,010.06

Brandon Youth Club

Funds Analysis As at 31st Dec.2025

	BFWD	Income	Expenditure	Balance
Restricted				
Barbour	£0.00	£0.00	£0.00	£0.00
DCC Toilet Refurb	£8,923.94	£576.00	-£219.00	£9,280.94
Key	£4.00	£0.00	£0.00	£4.00
Parish Council	£7,656.18	£41,131.49	-£52,070.34	-£3,282.67
Sir James Knott	£1,428.84	£5,159.96	-£2,318.98	£4,269.82
Garfield Weston	£20,000.00	£20,158.19	-£14,344.17	£25,814.02
Spare	£0.00	£0.00	£0.00	£0.00
Ballinger Trust	£5,822.79	£15,047.73	-£10,019.52	£10,851.00
CDCF	£429.12	£0.00	-£429.12	£0.00
AFA	£0.00	£0.00	£0.00	£0.00
Ballinger Lottery	£1,228.78	£0.00	-£926.53	£302.25
Believe Housing	£0.00	£1,000.00	-£498.48	£501.52
Fun & Food	£0.00	£0.00	£0.00	£0.00
Shakespeare Trust	£905.23	£215.00	-£1,120.23	£0.00
Scholfield Trust	£1,020.14	£0.00	-£1,020.14	£0.00
BBC CIN	£0.00	£0.00	£0.00	£0.00
Freemans	£0.00	£1,000.00	£0.00	£1,000.00
Youth Voice	£0.00	£200.00	-£36.46	£163.54
Total Restricted	£47,419.02	£84,488.37	-£83,002.97	£48,904.42
General Funds	£31,339.59	£17,895.65	-£129.60	£49,105.64
Total	£78,758.61	£102,384.02	-£83,132.57	£98,010.06

Asset and Liabilty Statement as at 31st December 2025

The material assets of the Charity as at 31st December 2025

is the cash funds available

	2024	2025
	£	£
Restricted	47419	48904
Unrestricted	31339	49106
Total Funds	78758	98010

Apart from a certain amount of fixtures and fittingsof little resaleable value, there are no other major assets held by the organisation.

As at the date of this report there areno major liabilities either real or contingent which would materially affect the report.

Signed: S Trustee Chairperson

Dated 10.6.26

J Pratt
10/6/2026

Trustee

Notes to the Accounts

1. The statements are prepared under the historical cost conversion.
The accounts are prepared on the basis of the books and records supplied by the management and Trustees of the Charity as at 31st December 2025
Voluntary donations are received by way of donations and gifts which are included in full in the receipts and payments account when received,
The value of services provided by volunteers has not been included.
Resources expended are recognised in which they are incurred including non recoverable VAT.

2. Restricted Funds are to be used for the specific purpose and are available as laid down by the donor.

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

FINANCIAL STATEMENTS

FOR THE YEAR 1ST JANAURY 2025 TO 31ST DECEMBER 2025

CHARITY NO. 506305

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1. Trustees Report

2. Governance

3. Financial Review

4. Receipts and Payments Account

5. Fund Analysis

6. Assets and Liabilities Account

7. Notes to Accounts

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

TRUSTEE REPORT FOR THE YEAR ENDING 31ST DECEMBER 2025

CHARITY NAME: BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

CHARITY ADDRESS: - CARR AVENUE
BRANDON
DURHAM
DH7 8QG

CHARITY NUMBER:- 506305

Trustees:- Sarah Leckenby (Chair)
John Turnbull
Lynn Readman
John Grantham
Ian Proudfoot
Dianne Proudfoot

Independent Examiner:- Gordon Fletcher (C.M.I.I.A.)

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Structure and Governance

The Charity is constituted under a governing document having registered as a charity since 12th May 1977.

Objectives

The aim of the organisation is to advance the education of the general public, in particular, young people through the provision of leisure time activities in order to develop their physical, mental and spiritual capacities so that they grow to full maturity as individuals and members of society and that their conditions of life may be improved.

Main Activities

As per the Annual Report

Financial Review for the year ending 31st December 2025

The organisation generated income of £102,384 (2024 was £111,730) which is a decrease of £ 9,346

Expenditure was £83,132 (2024 was £91,972) which is a decrease of £ 8,840

Total Charity funds carried forward as of 31st December 2025 was £98,010, of which £48,904 is held as restricted funds as income obtained from various grant streams.

Brandon Youth Club

Receipts and Payments for the period 1st January 2025 to December 2025

RECEIPTS	Total
Grants	£84,488.37
Fund Raising	£0.00
Tuck Shop	£35.00
Subscriptions	£285.73
Interest	£939.45
Hire	£16,568.00
Others	£67.47
Total	£102,384.02

PAYMENTS	
Acts/ Projs	£11,698.15
AFFS/ Subs	£1,119.80
Equipment	£1,705.33
Prizes	£0.00
Sundries	£47.15
Training	£1,159.75
Transport	£4,767.80
Tuck shop	£50.00
Admin	£1,078.25
Cleaning	£475.88
Insurance	£2,279.49
Internet	£261.44
Repairs	£3,042.00
Telephone	£158.34
Travel	£152.90
Utilities	£5,375.09
Wages	£49,761.20
Freemans	£0.00
Youth Voice	£0.00
Total	£83,132.57
Net Income	£19,251.45
Balance Brought Forward	£78,758.61
Total Funds	£98,010.06
Bank	£28,963.11
Petty Cash	£62.19
Deposit	£68,984.76
	£98,010.06

Brandon Youth Club

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