

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

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Brandon Carrside
Youth & Community
Project

enabling you to achieve your full potential



ANNUAL REPORT

2022

Staffing

Rachael Avery	Project Manager
Julie O'Connor	Senior Officer
Chris Elder	Youth Worker
Tracy Pears	Youth Support Worker
Beth Ross	Youth Support Worker
Kelsey Bird	Youth Support Worker
Abbie Bayes	Youth Support Worker
Glynis Simpson	Community Support Worker
Marian Nelson	Domestic
Dawne Metcalf	Community Volunteer
Charles Bayes	Volunteer
Grace Avery	Young Volunteer

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Foreword

Dear all,

What an incredible year once again for Brandon and Carrside Youth and Community Project (BCYCP)!

The weeks are packed with amazing opportunities and achievements of all the Young People and this Annual Report is simply a snapshot of what they are involved in. At our recent Management Committee meeting we were given a presentation from three enthusiastic members who explained what they were currently focused on and their enjoyment was very clear to see. So impressive!

What I particularly admire is how changes come from the Young People who are the inspiration for making BCYCP even better every year. Their ideas have transformed the building and gardens to make it homely, innovative as well as practical and a place they want to be. These developments carried out in the last year and still on-going are quite unbelievable and we can feel extremely proud of our Young People.

Of course, there are drivers behind these amazing achievements and Rachael and her staff must be highly congratulated alongside Julie who remains our brilliant consultant for the Project.

Grateful thanks also to all the Management Committee who oversee BCYCP.

We have a fabulous team of dedicated workers who bring out the best in our Young People and support from Brandon & Byshottles Parish Council makes it all happen. As ever, this is a stunning Annual Report! Well done to all!

Jill Rodgers

Chair of BCYCP

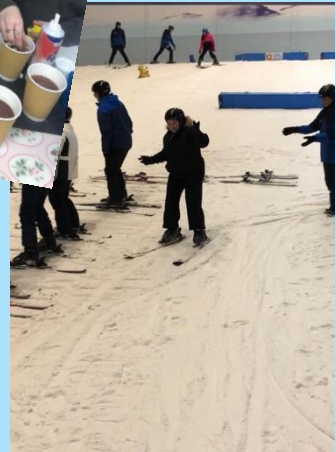
January - April 2022

We started our first full normal year since Covid with several opportunities and adventures planned. To mention a few, we celebrated Chinese New Year making spring rolls, spent Children's Mental Health Week discussing anxiety and making worry jars.

We tried out National Nutella Day for the first time, we counteracted all the Nutella by trying Veganuary.

Our New Year trip to The Chill Factor in Manchester was in January where our young people got to take part in a ski taster lesson and enjoy the snow park. It was challenging but our young people pushed themselves with the consistent encouragement of their friend. One young person said, "I was nervous but challenged myself and then was really proud of myself".

On the run up to Easter young people completed egg decorating for NE Youths Egg competition and winners of both age categories were from our Youth Clubs. WELL DONE!!





Our young people from New Brancepeth entered in the Durham Association of Boys and Girls Club pool tournaments and one young person won the 12-14 tournament.

We took part in British Science Week and Comic Relief. Young people took part in experiments looking at chemical reactions and made red nose biscuits.

We celebrated Neurodiversity and Autism Acceptance Week. Brandon had a visit from our local Co-Op pioneer Lesley Baxter member pioneer for Brandon and Ushaw Moor and the High Sheriff of Durham and his wife.

Our sports club started back up with football to kick off... literally. Then went onto striking and fielding sessions.



May- July 2022

May was teen self-esteem month, using the young people's interest in basketball from attending some games we have used the NBA programme with activities to boost self-esteem and confidence. Young people have also looked at what foods boost and bring down your mood.

New Brancepeth received a visit from the local PCSO's and have planned to take part in their defibrillator training.

The Art group worked on portrait painting skills and completed some maintenance on the Pride banner, and we celebrated Pride month by attending Durham Pride. Our group stood out in the crowd in bright colours and holding our amazing banner, we even made it into the Chronicle!!!!



As part of Children's Gardening Week, Ushaw Moor attended a session at Ushaw Community Garden where they learnt lots from the volunteers and did some planting and weeding.

Brandon utilised their new garden planting pumpkins in the large planter and flowers and vegetables in smaller planters, they also enjoyed cooking on the new fire pit. Esh Winning and new Brancepeth planted sunflowers and took them home to grow.

Other activities in this term included American themed for Independence Day such as making Ice Cream floats, Crispy Stars, and firework art.

The Art group celebrated the Summer Solstice and completed some mindfulness activities with Solstice Soundbath, whilst working on their sandcastle and sculpture design for a competition in Whitley Bay.

Sports Group took part in a 6-week programme of basketball with Simply Sport.

July 2022 saw the Miners Gala return. Young People assisted Kelsey in creating our own banner for the procession through Durham. Young people from New Brancepeth attended the day and were great reps for BCYCP.



Summer 2022

We had a packed Summer Programme over the first 4 weeks of the holidays!

A total of 71 young people aged 11 and over, took part in our various clubs and offsite visits.

We broke the four weeks down into set days and it ran like clockwork.

Tuesdays were themed youth club days –

Young people from each village attended Brandon youth club.

Each week young people prepared snacks with a healthy balance (except cinema week, you're allowed treats every once in a while!!)

Making sandwiches on a stick, bagels, and quesadillas. Fruit and smoothies were always available to contribute towards their 5 a day.

Young people enjoyed, playing games in the garden, making art and decorations for the garden, cooking, Mario kart, sports, looking after the pumpkins and sunflowers and lastly the highlight of all 4 sessions a water fight. During the last session they were provided with a cooking pack to take home.

Year 6 new starters were invited to these sessions, and it was lovely to see how welcomed they were and how much fun the group had all together!



Wednesday daytimes and Friday evenings were activity sessions. We provided a diverse range of activities mainly physical ones with a couple of chilled out activities.

- Week one

The young people enjoyed kayaking, raft building and team activities on the river at Chester le Street with Alexander Adventures, then off to the Bowling at Hollywood Bowl Washington for a fun filled Friday night.

- Week two

We had an excellent pony and stable day at Misty Blue Farm, young people participated in a session of horse riding, stable management, horse care and team games such as wheelbarrow racing. Ice Skating is a must in every activity programme which is why Ice Skating at Billingham Forum on the Friday night was fully booked and enjoyed by everyone.

- Week three

We went to South Shields Surf Co, it was a lovely sunny day, and the sea was very calm, so unfortunately not a lot of surfing was done but a huge amount of fun was had regardless paddle boarding and playing games in the sea and on the beach. On Friday we went to Gutterball Alley in North Shields, the young people played mini golf, ping pong, pool, darts, had time in the karaoke room and on the arcades.

- Week Four

Final offsite activity of the programme with a well-deserved rest at a private cinema showing of Minions Rise of Gru. Young People had received healthy lunches and teas throughout the programme hot and cold, so it was time for a treat with all their favourite cinema snacks.

The Art and Wellbeing group took part in the Whitley Bay Sandcastle competition; they built an epic castle with lots of hard work going in on a pretty dreary day over the course of the 3 hours. We weren't able to bring the title home, but we opened for the Women's Euro final later the same day where over 20 young people watched the Lionesses finally bring football home!!



September- December 2022

After two weeks off for planning, we welcomed lots of new members in September many from the taster sessions we held during the summer holidays.

We celebrated British Food Week with cheese souffles, and sponge puddings and young people participated in a lot of games and sports with our new activator pack we received from Streetgames after staff took part in training over the summer holidays.

We had a spooky theme throughout October with Halloween cake decorating, mummy pizzas, monster popcorn balls, slime making and themed quizzes. Ushaw Moor had a visit from Groundworks staff who delivered a session on mental health.

The Art Group were invited by The Bowes Museum to build, design, and decorate a snowman to form part of a trail for their Christmas Raymond Briggs exhibition.

The group worked really hard to a very tight deadline; the brief was to create a design on the snowman figure that represented our organisation. As a reward they took a trip to Durham Cathedral to see The Luxmuralis display. The group created designs for what is now our annual Christmas card and then had 200 of each design printed sending out 1000 in total to local residents, funders, and councillors.



September- December 2022

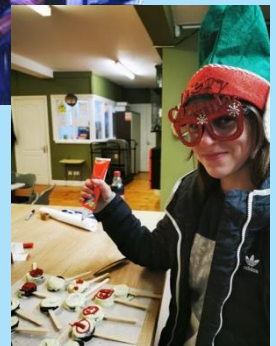
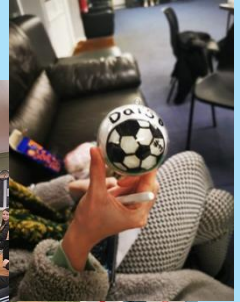
Friday sports sessions picked up with the group doing touch rugby in line with the start of the Rugby World Cup and then on the run up to Christmas had football sessions for the Football World Cup.

After October half term young people in all youth clubs took part in some, I'm a celebrity style challenges, this really encouraged teamwork and some young people really stepped up for their teams and were good sports.

We opened for the World Cup matches where young people could watch the games and try traditional food from England's opponents' country.

Every young person had the to get festive with the chance to design a Christmas card to enter NE Youth's Christmas card competition as well as making Christmas decorations and edible items.

To finish the year off 37 young people took part in our annual trip to the Centre of Life Ice skating rink which was a lovely festive end to our sessions.



Holiday Programme

February half term

February half term we visited Infinite Air with young people from all our clubs.

The Art club visited The Scottish National Gallery in Edinburgh.

Easter Holidays

A total of 47 young people took part in our Easter activities from across all our youth clubs.

The programme consisted of Basketball at The Eagles Arena, Ice Skating, Weardale Activity Centre where they completed kayaking and High Ropes and Birkheads Wild where they enjoyed campfire cooking, whittling, nature arts and just being outside enjoying the fresh air.



May half term

During the week we took a selection of reps from each village to The North East Youth Alliance Transform Our Region Roadshow in Bishop Auckland.

The young people got to interact with young people from other youth organisations and took part in workshops looking at what is good/bad about where they lived locally, Durham and the Northeast and what makes them Proud of the region.

Our members had some brilliant opinions and voiced them confidently.

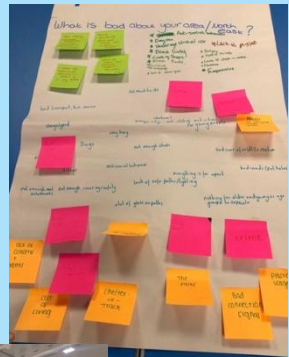
The workshops were taking place all over the region in half term and all the information will be put together to develop a North East Youth Strategy.

In the afternoon they got to try some new skills, with our young people deciding to take part in the art workshops.

October half term

We attended Family Fright Fest at Psychopath; 40 young people took part in the activity. They had the opportunity to take part in potion making, go on rides, into the scare mazes, watch live performances and pick a pumpkin from the pumpkin patch.

We took part in NE Youths Youth Fest taking 29 young people along to the Newcastle United Foundation, where they got to work with coaches from the Newcastle Eagles and Falcons, try their hand at wheelchair rugby, djing and graffiti art skills, use the high-tech gaming room as well as other sports.



Community Benefit

In the months from January to April the young people did various project for community benefit. We celebrated, Random Acts of Kindness Day making and hiding small goody bags around the Parish and International Women's Day, young people watched a video looking at how men would cope if they were women and discussed it, also discussed inspirational modern-day women,

We acknowledged what was happening in the Ukraine and Russia – young people supported Mary Foy MP's campaign for supplies for women in maternity units in the Ukraine, Newcastle Polish Centre's campaign for supplies and decorated the Youth Club window. 45 hygiene packs were donated to both to the appeals. Young people also included short messages in the packs, photos of which were featured in The Northern Echo in an article about Mary's campaign.

Our Easter sessions saw communities come together in Ushaw Moor, Esh Winning and Brandon. The activities were aimed at children aged 2-7 and 8-12 years. ARTventurers visited us to provide the crafts and all young people received a free Easter egg, small activity, and picnic lunch this was thanks to the Fun Food funding from DCC.

In May we had lots of Jubilee celebrations, firstly supporting Friends of Addison Park and Esh Winning Residents Association with their events providing the arts and crafts stall. We were busy all afternoon making crowns with lots of children.

Then came the Big Lunch Day we hosted our own Jubilee event at the youth club, we had a great afternoon with children, young people, families, and the local MP taking part. Entertainment and activities included making teddy bears, stilt walkers and fire performers, picnic boxes and cream teas. We estimated over 125 children came and enjoyed the day.

During Summer, Mondays were our community sessions; we provided active fun and games sessions, with inflatable's, garden games, and soft play for children aged 11 and under. This was an opportunity for families to bring their children to a session where they could burn off energy and be physically active and receive a healthy brunch of fruit, yoghurt, pastries, and fruit juice.



We held two Macmillan coffee mornings in September in Brandon and New Brancepeth and raised just over £265 with the sale of cakes, guess the name of the teddy and a raffle.

OCTOBER 2022 saw Hocus Pocus 2 hit the cinemas. In true Halloween spirit across the villages, we held a cinema screening of the film with sweets and a meet n greet from the Sanderson Sisters themselves.

A group of young people in Brandon completed a Key project, planning and budgeting a trick or treat event for Halloween. They presented their idea to a panel who granted them £250 to put it into action. They decorated the youth club, made the goody bags, and volunteered on the night. They gave out approximately 100 trick or treat bags to the children who came on the night.

GETTING IN THE CHRISTMAS SPIRIT. Brandon's Christmas party and Christmas tree light switch on was at the beginning of December and further Christmas parties were held throughout the Parish and BCYCP staff supported The Hut Christmas party providing one of the activities which was reindeer food making. During December, our young people made 20 festive hampers and delivered them to our lunch club members and local residents. The older people were all very pleased one lady who hasn't been able to get to lunch club recently due to having a fall said it was really unexpected but very nice to know that she hadn't been forgotten about. Our Christmas Present Appeal saw presents delivered to 40 families across the villages in attempt to reduce the pressure from families in these stressful times. Each family was given a Christmas eve bag which consisted of sweets, hot chocolates, popcorn, and reindeer food. In total 48 children and 34 adults received Christmas presents these were provided from the money raised from the Halloween and Christmas parties and a Little Magic grant.

A total of 108 presents and cards were taken to care home residents in Brandon Lodge, Rushyfields and The Orchards, one resident got in touch to say: "I live in the Orchards and was very pleased with the Christmas present and card I received from you on the children's behalf. I only got two things from other people, so your present was very much well received. Once again thank the children very much for the sweets. They were very nice."



School Work

We delivered our well-being programme this year to Brandon Primary for the first time. A total of 48 children took part in session on bullying, anxiety, friendships, and healthy eating. The young people made friendships flowers giving and receiving positive comments from their classmate, made kindness cakes at home for friends and neighbours, and looked at what is in food, the young people were amazed how much hidden sugar there is in foods.

After delivering the wellbeing sessions in the Winter term 2021 at Esh Winning Primary and Spring term 2022 at Brandon Primary we returned to both schools in the Sumer term to complete an economic wellbeing session with them.

The young people took part in activities around needs and wants, responsible and irresponsible spending, different ways to pay for things and what credit and debt is. Each young person received a moneybox to take home and decorate to use for loose change.

A sample of feedback –

“I learnt the difference between a credit and debit card”

“Learnt about the uses and terms for money”

“I learnt the difference between wants and needs and that was my favourite activity”

We have worked with a total of 77 Year 6's this year in our schoolwork.



Awards



The Parish Council held their own awards in March, and we were very grateful to be awarded several awards for our organisation and young people for our work during Covid.

We were privileged to be recognised as an outstanding group County Durham Youth Council's Annual Awards in August.

We were shortlisted and invited to The Key Awards. This was the first in person Awards for them since 2019 and it coincided with The Key's 30th Anniversary. To celebrate this milestone The Key had an Anniversary All Star Partner Award which we were very honoured to win. We have been a Key organisation for over 20 years and in that time our young people have put on some fantastic projects and events with Key funding, so it was lovely to be recognised for years' worth of effort.

In November we nominated Taylor Willis Art Club member for Durham Association of Boys and Girls Clubs Young Person of the Year. Unfortunately, Taylor did not win the award, but we are incredibly proud they were recognised at the awards.

We attended NE Youth Projects with Pride Awards, where we were nominated for 4 awards, again we didn't win but we had an amazing night and with a record number of nominations we were very proud to be shortlisted.

Building improvements

This year has seen some more major renovations to our project.

In May our garden at Brandon was totally transformed.

We supported a local business DK Horticulture who designed and completed the work on the back garden. It is now a much more usable space which is welcoming and friendly with an outdoor chill out zone as well as accessible to disabled users and people with mobility issues.

The garden has enabled us to spend much more time outside and grow our own vegetables and pumpkins. It has also meant that we have more space to use during community events.

We were successful with a funding application to Believe Housing to replace our very old kitchen. The young people were at the heart of the design, choosing colours units, splash backs and appliances.

Another local business Cat Maintenance completed the work whilst we had our annual closure at the end of the Summer holidays.

Young People were blown away once they returned in September, aging this work has made then kitchen and activity area a much more open, usable space. Larger groups of young people can cook at a time on both sides of the counter due to the removal of the wall.

The art group redesigned an unused space at the back of the building into a sensory room. They worked alongside Kelsey completing the design and choosing equipment as well as assisting her at times in the painting of the room. This offers a unique space for our young people during sessions and will be hired out to the community for a nominal fee in the future.





Feedback

Feedback from the Easter events -

“Good to have things in the village, nice, relaxed atmosphere and catered for food allergies which is much appreciated”.

“Good to have free entertainment”.

“Loved the picnic”

“Brilliant to have something that caters for both children”.

“Something a bit different, wouldn't have done something like this at home”.

Christmas party feedback -

“Activities like this are invaluable for my little one and myself, Allowing us to meet others in a fun setting”.

“First time we have attended the youth club, children have loved the Christmas disco, will return to other events in the future”.

“Amazing effort by all the staff, centre looks lovely now it's been made over. The events put on are great fun and the kids really enjoy them. Thank you”

Summer Programme Feedback-

“Thank you so much for all the wonderful activities you've put on for the kids over the past few weeks. J has thoroughly enjoyed them & made some lovely new friends.”

“Can I just say big thank you! Kids have had some fab experiences these past few weeks. I'm very grateful to you all.”

“Enjoyed everything! Staff very approachable and great with children”

“Lovely set up, lots to do, great selection of food and drinks for the children”.

Young People's feedback about the project –

“Youth Club lets me learn things I never thought I'd learn, do things I never thought I'd do and get new experiences”.

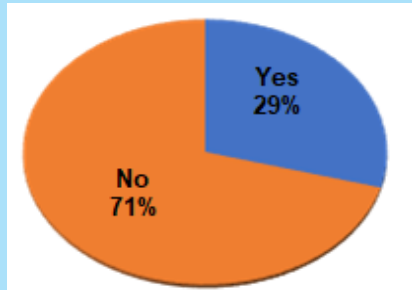
“Youth Club is a safe space for me it has really helped my confidence”.

“It's great to have somewhere to go where people accept me for me.”

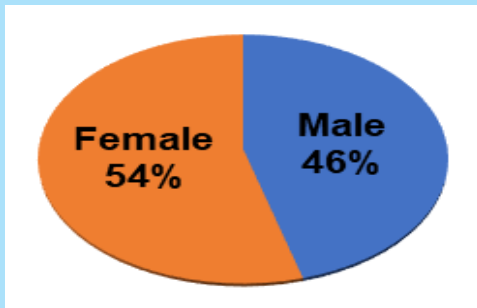
“It helps boost my sense of confidence and it helps me overcome my fear of human interaction and I feel supported and like I have some sort of place in society. I actually look forward to getting out of the house.”

Statistics

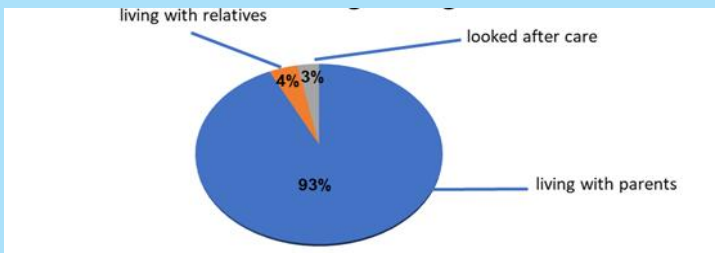
SEND AND SEMH



Gender breakdown



Living arrangements



Accounts 2022

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Financial Review for the Year Ended 31st December 2022

The organisation generated an income of £155,465 (2021 - £143,226) which is an increase of 8.5%.

The Charity spent £151,765 (2021 - £143,474) which is an increase of 5.8%.

The Total Charity funds carried forward as of 31st December 2022 was £54,904. £40,512 is held as restricted funds as income obtained from various grant streams.

Receipts and payments account for the year ended 31st December 2022

Income	Restricted	Unrestricted	Total		Diff
			2022	2021	
Grants	130,562		130,562	138,152	1,410
Fundraising	-	5854	5854	0	5,854
Subscriptions	-	440	440	0	440
Interest	-	0	0	6	-6
Hire	-	7,131	7,131	5,068	2,063
Others	-	2478	2478	0	2,478
Total	130,562	15,903	156,465	143,228	12,238
Expenditure					
Acts/Projs	32,641	832	33,473	45,899	-12,426
AFFS/Subs	478	0	478	892	-416
Equipment	2,219	0	2,219	4,686	-2,467
Prizes	1007	0	1,007	1438	-431
Marketing	260	0	260	66	194
Training	491	30	521	454	67
Transport	6,949	0	6,949	2,710	4,239
Admin	1722	12	1,734	1050	684
Cleaning	234	129	363	208	155
Insurance	2,813	0	2,813	1,816	997
Internet	210	0	210	114	96
Repairs	11,132	0	11,132	22,054	-10,922
Telephone	634	0	634	551	83
Travel	1414	44	1458	646	812
Bibles	9,693	0	9,693	2,651	7,042
Wages	55,545	127	55,672	44,517	11,155
Maintenance	22,541	23	22,564	13,722	8,842
Fire Fees	587	0	587	0	587
Exc					
total	150,688	1,197	151,765	143,474	8,291
surplus/(loss) on activities	-11,006	14,706	3,700	-248	
bank balance B/F			30,990		
transfer from Deposit			9204		
transfer to P/cash			-1,210		
bank balance C/F			42,654		
city Cash C/F			49		
deposit Account C/F			12,171		
total Funds			54,904		

I confirm that this statement is a true and fair record of Brandon and Carrside Community Project finances for the year ended 31st December 2022.

signed:- Brian Pears ACMA MAAT

signature:- *Brian Pears*

date:- 26-4-23

Acknowledgements

Arbor Timber
Ballinger Trust
Barbour Trust
Believe Housing
Brandon and Byshottles Parish Council
Brandon Co-op
Brandon Primary School
Catherine Cookson Charitable Trust
CAT Maintenance
County Durham Community Foundation
County Durham Sport
Diane Ross Dance Academy
DK Horticulture
Durham Association of Boys and Girls
Club
Durham City Freeman
Durham Community Action
Durham County Council
Esh Winning Primary School
Esh Winning Residents Association
Foyle Foundation
Garfield Weston Foundation
Hadrian Trust
High Sherriff of Durham
Lesley Baxter Coop Pioneer
Lidl Langley Moor
Little Magic Grant
Local Residents
Local Councillors
Make My Day Events
Mid Durham AAP

New Brancepeth Primary School
New Brancepeth Village Hall
Association
NE Youth
Parents
PCSOs
Princes Trust
Rotary Club of Durham
Sainsbury's Durham
Silvertree Primary School
Simply Sported
Street Games
St John's Hall, Meadowfield
Tesco
The Key
The National Lottery Community
Fund
The Shakespeare Trust
Ushaw Moor Action Group

Thank you all!

BRANDON CARRSIDE YOUTH & COMMUNITY PROJECT



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BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

FINANCIAL STATEMENTS

FOR YEAR 1ST JAN 2022 TO 31ST DEC 2022

CHARITY 506305

John Turnell (Chair)
John Turnell
Lynn Roseman
John Grandjean
Ian Proudfoot
Diane Proudfoot

Independent Examiner

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- 5 ASSETS & LIABILITIES ACCOUNT
- 6 NOTES TO ACCOUNTS

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Trustee Report for the period ended 31st December 2022

Charity Name:- BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Charity Address:- Carr Avenue
Brandon
Durham
DH7 8QG

Charity Number:- 506305

Trustees:- Jill Rodgers (Chair)
John Turnbull
Lynn Readman
John Grantham
Ian Proudfoot
Dianne Proudfoot

Independent Examiner:- Brian Pears (Accountant/Auditor)

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Structure and Governance

The Charity is constituted under a governing document having registered as a charity since 12th May 1977.

Objectives

The aim of the organisation is to advance the education of the general public, in particular, young people through the provision of leisure time activities in order to develop their physical, mental and spiritual capacities so that they grow to full maturity as individuals and members of society and that their conditions of life may be improved.

Main Activities

As per the Annual Report.

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

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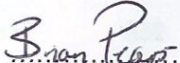
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Repairs	11,132	0	11,132	22,054	-10,922
Telephone	634	0	634	551	83
Travel	1414	44	1458	646	812
Utilities	9,693	0	9,693	2,651	7,042
Wages	55,545	127	55,672	44,517	11,155
Maintenance	22,541	23	22,564	13,722	8,842
Hire Fees	587	0	587	0	587
Misc		-	-	-	
Total	150,568	1,197	151,765	143,474	8,291
Surplus/(loss) on activities	-11,006	14,706	3,700	-248	
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Transfer to P/cash			-1,210		
Bank balance C/F			42,684		
Petty Cash C/F			49		
Deposit Account C/F			12171		
Total Funds			54,904		

I confirm that this statement is a true and fair record of Brandon and Carrside Community project finances for the year ended 31st December 2022.

Name:- Brian Pears ACMA MAAT

Signature:- 

Date:- 26-4-23

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Asset and Liability Statement as at 31st December 2022

The material assets of the charity as at 31st December 2022 is the cash funds available,

	2022 £	2021 £
Restricted	40312	48,765
Unrestricted	14592	2,437
Total Funds	<u>54904</u>	<u>51,202</u>

Apart from a certain amount of fixtures and Fittings of little realisable value, there are no other major assets held in the organisation.

As at the date of this report there are no major liabilities, either real or contingent which would materially affect the attached report.

Signed *David Rogers* Trustee

Date *04/04/2023*

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Notes to the Financial Statements

- 1 - The statements are prepared under the historical cost conversion.
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Fund Name	B/Fwd	Income	Expenditure	C/Fwd
	£	£	£	£
Barbour Trust	621	2000	2621	0
AAP	37	29802	10761	19078
Key Fund	124 -		124	0
Parish Council	5833	43273	46441	2665
Police & Crime	5855		5855	0
County Durham Sport	1440	525	1965	0
Ballinger Trust	1451	8654	10105	0
CDCF	2323	126	2449	0
Catherine Cookson	3000 -		3000	0
Arnold Clark	1000	49	1049	0
ShakespeareTrust	500	3500	3055	945
Believe Housing	-	20395	18652	1743
Streetgames	-	2399	2365	34

Lottery Community Fund	1813	9960	6128	5645
Co-op	1029	1364	1326	1067
New B YP	878		878	0
Esh Winning Youth Club	459		459	0
Groundworks	1000		1000	0
Rotary Club	150	2214	2364	0
Lunch Club	387	300	387	300
Garfield Weston	14000	15000	20466	8534
DCC	4325		4325	0
High Sheriff	1729		1428	301
Willan Trust	812		812	0
TOTAL RESTRICTED	48766	139561	148015	40312
General Funds	2437	15907	3752	14592
TOTAL	51203	155468	151767	54904

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

FINANCIAL STATEMENTS

FOR YEAR 1ST JAN 2022 TO 31ST DEC 2022

CHARITY 506305

John Turnell (Chair)
John Turnell
Lynn Roseman
John Grandjean
Ian Proudfoot
Diane Proudfoot

Independent Examiner

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- 2 GOVERNANCE
- 3 FINANCIAL REVIEW
- 4 RECEIPTS AND PAYMENTS ACCOUNT
- 5 ASSETS & LIABILITIES ACCOUNT
- 6 NOTES TO ACCOUNTS

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Trustee Report for the period ended 31st December 2022

Charity Name:- BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Charity Address:- Carr Avenue
Brandon
Durham
DH7 8QG

Charity Number:- 506305

Trustees:- Jill Rodgers (Chair)
John Turnbull
Lynn Readman
John Grantham
Ian Proudfoot
Dianne Proudfoot

Independent Examiner:- Brian Pears (Accountant/Auditor)

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Structure and Governance

The Charity is constituted under a governing document having registered as a charity since 12th May 1977.

Objectives

The aim of the organisation is to advance the education of the general public, in particular, young people through the provision of leisure time activities in order to develop their physical, mental and spiritual capacities so that they grow to full maturity as individuals and members of society and that their conditions of life may be improved.

Main Activities

As per the Annual Report.

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Financial Review for the Year Ended 31st December 2022

The organisation generated an Income of £155,465 (2021 - £143,226) which is an increase of 8.5%.

The Charity spent £151,765 (2021 - £143,474) which is an increase of 5.8%

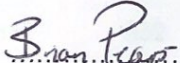
The Total Charity funds carried forward as of 31st December 2022 was £54,904
£40,312 is held as restricted funds as income obtained from various grant streams.

Receipts and payments account for the year ended 31st December 2022					
Income	Restricted	Unrestricted	Total	Total	
			2022	2021	Diff
Grants	139,562		139,562	138,152	1,410
Fundraising	-	5854	5854	0	5,854
Subscriptions	-	440	440	0	440
Interest	-	0	0	6	-6
Hire	-	7,131	7,131	5,068	2,063
Others	-	2478	2478	0	2,478
Total	139,562	15,903	155,465	143,226	12,239
Expenditure					
Acts/Projs	32,641	832	33,473	45,899	-12,426
AFFS/Subs	476	0	476	892	-416
Equipment	2,219	0	2,219	4,686	-2,467
Prizes	1007	0	1,007	1438	-431
Marketing	260	0	260	66	194
Training	491	30	521	454	67
Transport	6,949	0	6,949	2,710	4,239
Admin	1722	12	1,734	1050	684

Cleaning	234	129	363	208	155
Insurance	2,813	0	2,813	1,816	997
Internet	210	0	210	114	96
Repairs	11,132	0	11,132	22,054	-10,922
Telephone	634	0	634	551	83
Travel	1414	44	1458	646	812
Utilities	9,693	0	9,693	2,651	7,042
Wages	55,545	127	55,672	44,517	11,155
Maintenance	22,541	23	22,564	13,722	8,842
Hire Fees	587	0	587	0	587
Misc		-	-	-	
Total	150,568	1,197	151,765	143,474	8,291
Surplus/(loss) on activities	-11,006	14,706	3,700	-248	
Bank balance B/F			30,990		
Transfer from Deposit			9204		
Transfer to P/cash			-1,210		
Bank balance C/F			42,684		
Petty Cash C/F			49		
Deposit Account C/F			12171		
Total Funds			54,904		

I confirm that this statement is a true and fair record of Brandon and Carrside Community project finances for the year ended 31st December 2022.

Name:- Brian Pears ACMA MAAT

Signature:- 

Date:- 26-4-23

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

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