

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

Annual Report & Accounts

2021

Registered Charity No: 506259

**RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259**

For the Year Ended 31st December 2021

Report Contents	Page
Trustee Report	1 to 6
Branch Treasurer's Report	7
Retail Report	7
Legacies & Donations	7
Chief Inspector's Report	8 to 11
.....	
Branch Accounts Contents	
Reference and Administrative Details	1
Statement of Trustees Responsibilities	2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Cash Flow Statement	6
Notes to the Cash Flow Statement	7
Notes to the Financial Statements	8 to 15

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2021

Legal status

The Branch consists as an unincorporated association with its own charity number: 506259. The principal office is at Great North Road, Bawtry, Doncaster DN10 6DE.

The Branch consists of the Animal Shelter at the Great North Road, Bawtry, Doncaster DN10 6DE and four charity shops at Doncaster, Rotherham, Thorne and Bawtry.

The Branch is managed by volunteer trustees who must be willing and able to give time to the efficient administration of the charity. The Trustees must act reasonably and prudently in all matters relating to the charity and must always bear in mind the interests of the charity. They have the general duty of protecting all its property and they are responsible for the solvency and continuing effectiveness of the charity and the preservation of any endowments. They must exercise control over its financial affairs.

Trustees

The Trustees during the year under review were:

Sharron Colley [Chair]
Gaylor Howard [Deputy Secretary resigned 6.1.2022]
Nicola Horton [Treasurer]
Cathryn Kirby [Secretary, from September 2021]
Chris Pickard
Debby Southall [resigned 28.1.2022]
Phil Mettam [appointed 9.6.2021]
Diane Burkinshaw [appointed 8.12.2021]
Anthony Elgey [appointed 13.10.2021]
Beverley Ryan [resigned 11.8.2021]
Elizabeth Middleton [resigned 14.4.2021]
Neil Walker [resigned 14.4.2021]
John Doubtfire [appointed 12.1.2022]

Trustees are elected annually at the Annual General Meeting of charity members (who are eligible to vote after 3 months' membership or more). Up to three trustees may also be co-opted by the committee of trustees during the year. Prospective trustees are required to fill in an Expression of Interest form, attend at least one trustee meeting as guests prior to standing for election or seeking co-option. Trustees are required to accept the animal welfare policies of the national RSPCA and to agree to operate within the terms of the Branch Rules.

Trustees receive internal induction training and may also receive training from the national RSPCA and its representative (the Branch Partnership Manager) from time to time. Trustees also obtain access to the Link, an intranet of useful information for the management of Branches.

Trustees set the strategic objectives for the Branch and set an annual budget, which includes annual targets for fund raising, charitable activity (adoptions, case animal boarding, neutering, micro chipping and welfare assistance, veterinary work etc.).

**RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259**

**Annual Trustee Report
For the Year Ended 31st December 2021**

Trustees delegate the day to day running of the charity to the Chief Executive who reports in person monthly to the trustees and provides financial and animal welfare performance statistics monthly.

A Trustee Code of Conduct outlines the expectations of a trustee, including their relationship with management and staff and their conduct at trustee meetings.

Governing document

The charity is governed by the Branch Rules as set by the National RSPCA, a separate charity. The most recent Branch Rules edition is 2012. The main charitable aim is the same for both charities – to promote kindness and prevent cruelty to animals and to do all such lawful acts as are considered conducive or incidental to the attainment of these objectives.

The charity has the specific charitable aims outlined in the Branch Rules to rehabilitate and rehome animals, prioritising animals rescued by the National RSPCA Inspectors. The charity is also required to promote responsible pet ownership, by promoting neutering and micro chipping of appropriate animals.

Risk analysis

The major risks identified are:

- Loss of reputation through error, fraud, national adverse PR
- Loss of income through error, fraud, national adverse PR
- Insufficient funds to cover the costs of animal welfare activities.

It is the opinion of the Trustees that the Branch's policies, procedures and controls are adequate to mitigate financial and reputational loss through error or fraud and to maintain the future viability of the Branch.

Reserves policy

The Branch holds reserves in order that levels of service provided for animal welfare may be maintained should there be a reduction in incoming resources.

Reserves in this context mean funds freely available for the Branch's general purposes after all commitments have been met.

The Branch has unrestricted reserves as at December 31st 2021 of £602,699. It is the opinion of Trustees that the reserves are sufficient to meet any reduction in incoming resources.

Review of activities

Our vision: to live in a world where all animals are respected and treated with compassion.

Our mission: our reason for being is to rehabilitate and rehome animals in our care.

A second year of operating in the COVID landscape and the Branch has again responded well to the challenges.

**RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259**

**Annual Trustee Report
For the Year Ended 31st December 2021**

The strategic plan was refreshed to reflect the changes in high street retailing, centre opening and the safe selection and adoption of animals.

The plan focused on animal, financial and colleague welfare and the continued sustainability of the Branch, and this was successful thanks to the dedication of our paid colleagues, volunteers, supporters of the branch and the RSPCA Inspectorate.

Plan part 1 Beacon of Animal Welfare Excellence – animal boarding experience and fast effective rehoming:

Working carefully within the rules and guidelines the Branch was still able to support over 1100 animals in the year which is in line with previous non-COVID years. We adapted processes and provided training to ensure we kept to standards in terms of care and levels of staffing. In addition, we provided public information on animal welfare throughout the year on numerous topics including specific advice on managing separation anxiety in animals following the back to work period and how to get animals used to people wearing face masks.

The Centre supports predominantly domestic animal needs however we do provide additional emergency interim relief to the Inspectors for wildlife cases. The animals arriving into our care all have individual stories of cruelty, neglect or misfortune, and the reliance on our services in the Doncaster and Rotherham area is acute.

Plan part 2 Recognised - our local profile, and our shop window presence online and social media: We provide support to the Community and whilst this was restricted due to COVID we did run a number of microchipping days to encourage responsible pet ownership.

Remote and electronic featured heavily in our engagement activity, with growing interest and contact through our online presence via our website and electronic retailing. We saw an increase on all of our media platforms over the year. Website users increased by 7% with a 56% increase in users converting to payment (donation, ticket sales, shop purchase). Our newsletter saw an increase of 223% in subscribers. Facebook saw an increased reach of 13% and Instagram visits increased by 336%. EBay traffic saw an increase of 49% in the year.

Plan part 3 Sustainable Future – our income generation and governance: Income has increased year on the year, supported by continued legacies and donations, and together with a reduction in costs against budget, the year financial results are positive.

The 5-year operating license has been renewed by RSPCA National. Colleague development has been maintained, with an average of 7 days training per individual.

The dilapidated storage units on site were replaced during the year and plans finalised for a comprehensive kennel refurbishment. The kennel blocks have been in situ for decades, and the remedial patching solutions now unviable. A plan of works and fund raising is underway with work to start in early 2022.

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2021

Review of activities - continued

Support from key sponsors has been very much appreciated, with Boohoo in particular making significant donations of goods.

Customer experience remains a key measure for us, and we monitor and encourage feedback. A high standard of service has been maintained throughout even given the restricted operating conditions, with 98% satisfaction from our feedback forms.

All Trustee activities and those of the Branch have been fully operational throughout and adapted to comply with COVID safe working rules. Trustee meetings have continued monthly by video conference, and animal welfare activity including adoption interest and actual adoption process have been conducted in line with Defra and RSPCA National rules and guidelines. The welfare of our animals, our Branch and Inspectorate colleagues and members of the public enquiring/adopting has been protected in our workings throughout the year.

Related parties

There have been no related party transactions in the period 1st January 2021 – 31st December 2021.

Objects and public benefit statement

The RSPCA Doncaster, Rotherham and District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the Society), carrying out its direct animal welfare work in the areas of Doncaster and Rotherham.

The objects of the Branch are to promote the work and objects of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with reference to the area of the Branch, in accordance with the policies of the Society.

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2006 to have due regard to public benefit guidance published by the Commission.

Advancement of animal welfare

Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by society that treating living creatures with compassion has a moral benefit for the public. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large, and aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

**RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259**

**Annual Trustee Report
For the Year Ended 31st December 2021**

Charitable activities pursued for the public benefit

We support our local Inspectors by taking in mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objects, and promotes kindness towards animals which involves moral benefit to humankind.

We provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. We do this through a voucher scheme. This work benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

We provide subsidised neutering and microchipping of companion animals for those in the Branch area on low incomes. We do this by a voucher scheme. This work helps to control dog/cat populations through neutering and benefits those on means tested benefits by giving them financial help to neuter and microchip companion animals, thereby promoting responsible pet ownership.

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for rehoming. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

We rehome animals in need at low cost to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interests of animals, and therefore would fall outside our objects, to rehome to those who could not afford them.

We take in, free of charge, lost animals and take steps to reunite them with owners. This work benefits our local community (including local authorities) by preventing animals straying and posing a risk to themselves and to people through road traffic accidents.

We offer free animal care advice by distributing information and guidance in the form of leaflets at public events and for members of the public visiting our advice Centre/shop. The public benefits through the promotion of responsible pet ownership.

Within the terms of our governing document, we support the National Society and other RSPCA branches through the networking of animals to re-home and by carrying out home visits on behalf of other branches and by collaborating at events and meetings.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering and fundraising. This benefits local people and companies by providing the possibility of doing work, which is compassionate and rewarding.

**RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259**

**Annual Trustee Report
For the Year Ended 31st December 2021**

Acknowledgement

May I take this opportunity to thank the Trustees for their contribution and support to the success of the branch in 2021 and to our branch colleagues and volunteers for your continued work, care and being there for the animals. Heart-felt thanks also to our sponsors and supporters who really make a difference in helping us to help animals.

Sharron Colley

Sharron Colley
Chair of Trustees

6. May 2022

**RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259**

**Branch Treasurer's Report
For the Year Ended 31st December 2021**

Total income increased to £870,508 from £621,740 in 2020.

Included in this - Legacies increased by £264k and Retail income increased by £48k.

Expenditure in 2021 was £702,132 (£645,090 in 2020).

This resulted in a surplus of £168,792 (deficit of £23,174 in 2020).

The centre continued to work hard at maximising this surplus by managing income and reducing costs.

Reserves

Reserves are those funds which are freely available for general purposes and uncommitted. Our reserves are £602,699.

**Retail Report
For the Year Ended 31st December 2021**

Trustees regard shops and on line operation as chiefly an income generator and they also contribute to raising our profile within the branch locality.

**Donations & Legacies
For the Year Ended 31st December 2021**

Although the Branch is part of the RSPCA, the funds required to run the Centre annually must be raised within the Branch area of Doncaster, Rotherham & District.

Legacies received during 2020 totalled £388,121. The legacies received from the kind supporters of the Branch enable us to continue our essential work in the Doncaster, Rotherham and District area.

It is important to ensure that a legacy is received directly by the Branch – specific instructions in the will should make it clear that the donation is for the Doncaster, Rotherham & District Branch and our Charity No. 506259 should be included to avoid any doubt.

If you would like any advice on making a donation or legacy to the Centre please contact the Animal Centre on 01302 719790 during office hours or email info@rspcadrb.org.uk

SOUTH YORKSHIRE INSPECTORATE GROUP

2021 ANNUAL REPORT

INTRODUCTION

It gives me great pleasure to report on the work of the Inspectorate in the South Yorkshire group during 2021. The group worked hard to achieve the best results for animal welfare in what has been an extremely challenging year.

We have responded to a high volume of complaints, rescues and collections throughout 2021 despite the restrictions that COVID has brought and have investigated many prosecution cases, achieving some excellent results.

Andrew Davidson of Freeman Brown Solicitors and Cartwright King Solicitors has prosecuted on behalf of the RSPCA for cases in the South Yorkshire area and we are very grateful for the excellent service they have provided. The prosecution department plays an essential role in supporting the Inspectorate with case investigations and the Prosecution Case Managers at headquarters have provided guidance throughout the year to ensure that our case files are submitted to the highest of standards.

We have continued to benefit from excellent support from the staff at Headquarters and the National Control Centre and thanks goes to everyone who assists us on a daily basis to enable us to do our job as effectively and efficiently as possible.

SOUTH YORKSHIRE GROUP PERSONNEL

- Chief Inspector Lynsey Harris
- Deputy Chief Inspector Sara Jordan
- Inspector Tamsin Drysdale
- Inspector Sandra Dransfield
- Inspector Jennie Ronksley
- Inspector Sara Jordan
- Inspector Leanne Booth
- Inspector Vanessa Reid
- Inspector Kim Greaves
- Inspector Ben Cottle-Shaw
- Inspector Kristy Ludlam
- Animal Rescue Officer Liz Braidley
- Animal Rescue Officer Katie Hetherington

Inspector Sara Jordan is my Deputy Chief Inspector managing the group in my absence and providing me with ongoing support and assistance whenever required.

Inspectors Kristy Ludlam and Tamsin Drysdale continue in their roles of Tutor Inspectors, taking responsibility for Trainee Inspectors and Animal Rescue Officers who come to our group for field experience as part of their training.

Inspector Sandra Dransfield and ARO Liz Braidley have continued in their roles as Regional Wildlife Officers. They are a point of contact for regional field staff, offering guidance and expertise in all things wildlife related. They also visit wildlife establishments and facilities across the region to ensure the facilities are suitable and maintained to the correct standards.

Inspector Kim Greaves has continued in her role of National Exotics Coordinator this year. Her knowledge and expertise in the care of reptiles, amphibians and other exotic animals is second to none. Kim is a point of contact for field staff offering guidance and advice in this area. Kim recruits and manages a team of regional exotics officers and inspects establishments/facilities to ensure they are suitable and maintained to the correct standards.

Inspector Ben Cottle-Shaw and Inspector Sara Jordan have both taken on the role of Regional Exotics Officer this year. They are a point of contact for regional field staff, offering guidance and expertise in all things exotics related.

The inland boat rescue team for the South Yorkshire group are Tamsin Drysdale, Ben Cottle-Shaw, Sandra Dransfield, Sara Jordan, Kristy Ludlam, and Katie Hetherington.

Inspector John Gibson still provides support to the group with boat rescues and the collection / transfer of animals using the group horsebox.

The group also benefits from the help of Wildlife Casualty Volunteers who assist us with the collection of sick and injured animals. They do this in their own time and in addition to their other employment. We have a committed group of WCV's and their contribution is very much appreciated.

OVERVIEW OF OUR WORK DURING 2021

The pandemic created a massive increase in the demand for puppies / dogs as people were spending more time at home. Because of this demand the cost of dogs rapidly increased, making the breeding and selling of them very lucrative and as a result we found ourselves overwhelmed with complaints about puppy breeders.

The types of complaints we have received range from calls about individual puppies that were bought and became very sick or died to calls about premises / land where high numbers of dogs and puppies were bred and living in squalid conditions. We have worked with the police and other agencies to investigate some of these complaints and have executed several warrants at various locations across the county with many dogs and puppies coming into our care as a result.

Another issue we have seen an increase in, and which is also related to the demand for dogs, especially 'designer' breeds, is the cropping of ears. The practice of ear cropping is illegal in the UK yet we have received many calls regarding puppies that have been bought or sold with their ears removed. It is astounding that we found ourselves investigating this barbaric practice in 2021 but we have successfully brought many puppies into our care as a result of our work.

South Yorkshire Group 2021 Court Results:

Inspector Leanne Booth - RSPCA v Miss Q - Doncaster - Miss Q caused unnecessary suffering to 2 Staffordshire bull terriers by failing to provide them with an adequate diet causing them to become emaciated. She also failed to obtain veterinary treatment for a chronic skin condition on one of the dogs. Miss Q pleaded guilty and received a 2 year ban on all animals, a 12 week community order and a curfew order.

Inspector Sara Jordan - RSPCA v Miss C - Sheffield - Miss C was caught on a neighbour's CCTV angrily scruffing her small dog by its neck, going into her back garden and launching him into the air and over the garden fence into undergrowth. A neighbour heard whimpering coming from wasteland and found the frightened dog huddled in a bush. When he checked his CCTV he saw the unprovoked act carried out by Miss C over 5 hours earlier. She had not even been back to check on the dog during this time. Miss C signed over the dog to us and was found guilty in court where unfortunately she only received a small fine because of mitigating circumstances.

Inspector Kim Greaves - RSPCA v Mr S & Miss B - Sheffield - A bull mastiff dog was removed from a property in Sheffield shared by Mr S & Miss B after he was found emaciated and living in filthy conditions. A vet gave the dog a body score of 2 out of 9 (1 being the lowest). Mr S already had an 8 year ban on keeping any animal after being convicted of neglect of other dogs a few years earlier. Mr S & Miss B were found guilty and banned from keeping any animal for 5 years.

Inspector Sara - RSPCA v Mr B & Miss O - Sheffield - Inspector Jordan was called to a property in Sheffield following a complaint about a dog being tied to a radiator for long periods of time. Sara entered the property and saw a Staffordshire bull terrier tied to a radiator at the top of the stairs. The area where the dog was kept was filthy and it was obvious that she had been kept there for some time. There were also 5 emaciated cats in the property. Mr B released the dog from her chain and she ran downstairs. Sara advised Mr B that she needed to take all of the animals to the vets because of their condition and he agreed. However, when she picked up the dog to put her in the van she felt a deep, open wound around the circumference of the dogs neck where the chain had been embedded. Flesh had even begun to grow over the chain. Mr B & Miss O were found guilty of causing unnecessary suffering to the dog and 5 cats. They both failed to attend court so warrants were issued for their arrest. Both were eventually tracked down and were banned for keeping animals for 3 years. All of the animals have since been rehomed.

Inspector Leanne Booth - RSPCA v Mr B - Rotherham - Leanne was called to a property in Rotherham where an emaciated Staffordshire bull terrier bitch had been abandoned in a filthy flat. When Leanne arrived she discovered that the dog had given birth to two puppies but could have possibly had more but had eaten them due to severe hunger. Mr B owner was never located so a file to interview and was found guilty in his absence and a warrant issued. Eventually Mr B was arrested and received a life ban on all animals and an 18 month suspended prison sentence.

Inspector Leanne Booth - RSPCA v Mr B - Sheffield - Mr B was the owner of 3 jack russell terrier dogs, 2 females and 1 male. We received a report that 2 of the dogs had been fighting a few days before and one had sustained terrible injuries. When Leanne arrived at the property 2 of the dogs appeared well but she was then shown an 11 year old female dog who had a very obvious facial injury. She could not close her mouth and her lips were hanging, partly detached, from her mouth. When a vet examined the dog the enormity of her injuries were discovered, her gums and lips had detached completely from her jaw bone and were badly infected. She would have been in agony. The vet euthanized the dog on humane grounds. Mr B pleaded guilty to causing unnecessary suffering by not obtaining veterinary treatment. He received a community order and a ban on keeping dogs for 5 years.

Many of our cases in 2021 were dealt with by means of an adult written caution. Cautions may be given instead of court because of mitigating circumstances or where individuals have been cooperative, signed over the animals or for lower level issues. I served over 30 cautions during 2021. We also have several outstanding warrants for cases that have been in court but the defendant has failed to attend. Hopefully these cases will be concluded soon.

As a group we continue to carry out proactive work at every opportunity, neutering as many animals as we can. We have been involved with many multi cat houses and feral colonies and see this type of work as a priority because we hope to make a difference.

GROUP ANIMAL REHOMING FIGURES

ARO Liz Braidley has continued to run a space management system for the group, collating a list of all of the animals requiring boarding from her colleagues within the group and contacting branches throughout the north of England and beyond to find space for them.

Her work has proved to be invaluable to the group and has seen us reduce our use of private boarding establishments considerably. Although the numbers for 2021 have decreased due to the impact of COVID, spaces for a high number of animals were still found.

Dogs: **46**

Cats: **149**

Rabbits, ferrets, guinea pigs & other species: **150**

THANK YOU

We have continued to benefit from the support of all of our branches across the Inspectorate group area. Our branches provide us with boarding for case animals and rehoming facilities for animals that have come into our care through various channels. This close working relationship enables the officers in the South Yorkshire area to work more effectively. On behalf of all of the officers in the group I would like to take this opportunity to thank everyone who works at all of the branches for the work they do to support us. We look forward to working closely with you all throughout 2022.

Lynsey Harris
Chief Inspector, 770

Report of the Trustees and
Unaudited Financial Statements For The Year Ended 31 December 2021

for

Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)

Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Contents of the Financial Statements
For The Year Ended 31 December 2021**

	Page
Reference and Administrative Details	1
Statement of Trustees' Responsibilities	2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Cash Flow Statement	6
Notes to the Cash Flow Statement	7
Notes to the Financial Statements	8 to 15

Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)

Reference and Administrative Details
For The Year Ended 31 December 2021

TRUSTEES	B Ryan - Secretary (resigned 11.8.2021) C Pickard D Southall (resigned 28.1.2022) S Colley - Chair N Horton - Treasurer G Howard - Deputy Chair (resigned 6.1.2022) E Middleton (resigned 14.4.2021) N Walker (resigned 14.4.2021) C Kirby J Doubtfire (appointed 12.1.2022) D Burkinshaw (appointed 8.12.2021) P A Mettam (appointed 9.6.2021) Mr A Elgey (appointed 13.10.2021)
PRINCIPAL ADDRESS	South Yorkshire Animal Centre Great North Road Bawtry Doncaster South Yorkshire DN10 6DE
REGISTERED CHARITY NUMBER	506259
INDEPENDENT EXAMINER	Kingswood Allotts Limited Chartered Accountants Sidings Court Lakeside Doncaster South Yorkshire DN4 5NU
BANKERS	Yorkshire Bank plc 19 St Sepulchre Gate Doncaster South Yorkshire DN1 1SJ

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Statement of Trustees' Responsibilities
For The Year Ended 31 December 2021**

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Independent Examiner's Report to the Trustees of
Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch) (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Steven G Pepper FCA
Institute of Chartered Accountants in England and Wales
Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

.....9... May 2022

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Statement of Financial Activities
For The Year Ended 31 December 2021**

	Notes	2021 Unrestricted fund £	2020 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	457,259	204,427
Charitable activities	5		
Retail		209,278	195,013
Animal centre		17,109	31,830
Other trading activities	3	186,403	189,093
Investment income	4	<u>459</u>	<u>1,377</u>
Total		870,508	621,740
 EXPENDITURE ON			
Raising funds	6	176,501	149,023
Charitable activities	7		
Animal centre		525,631	496,067
Total		702,132	645,090
Net gains on investments		<u>416</u>	<u>176</u>
NET INCOME/(EXPENDITURE)		168,792	(23,174)
 RECONCILIATION OF FUNDS			
Total funds brought forward		433,907	457,081
TOTAL FUNDS CARRIED FORWARD		<u>602,699</u>	<u>433,907</u>

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Balance Sheet
31 December 2021**

	Notes	2021 Unrestricted fund £	2020 Total funds £
FIXED ASSETS			
Tangible assets	12	69,553	71,704
CURRENT ASSETS			
Stocks	13	22,295	23,776
Debtors	14	33,246	46,762
Investments	15	3,350	2,934
Cash at bank and in hand		<u>500,551</u>	<u>344,027</u>
		559,442	417,499
CREDITORS			
Amounts falling due within one year	16	(26,296)	(55,296)
		<u>533,146</u>	<u>362,203</u>
NET CURRENT ASSETS			
		602,699	433,907
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>602,699</u>	<u>433,907</u>
NET ASSETS			
		<u>602,699</u>	<u>433,907</u>
FUNDS	18		
Unrestricted funds		<u>602,699</u>	<u>433,907</u>
TOTAL FUNDS		<u>602,699</u>	<u>433,907</u>

The financial statements were approved by the Board of Trustees and authorised for issue on May 2022 and were signed on its behalf by:

Sherren Colley 6/5/22
S Colley - Trustee

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Cash Flow Statement
For The Year Ended 31 December 2021**

Notes	2021 £	2020 £
Cash flows from operating activities		
Cash generated from operations 1	<u>171,701</u>	<u>2,291</u>
Net cash provided by operating activities	<u>171,701</u>	<u>2,291</u>
Cash flows from investing activities		
Purchase of tangible fixed assets	(15,398)	(2,455)
Interest received	135	631
Dividends received	<u>86</u>	<u>84</u>
Net cash used in investing activities	<u>(15,177)</u>	<u>(1,740)</u>
	—————	—————
Change in cash and cash equivalents in the reporting period	156,524	551
Cash and cash equivalents at the beginning of the reporting period	<u>344,027</u>	<u>343,476</u>
Cash and cash equivalents at the end of the reporting period	<u>500,551</u>	<u>344,027</u>

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Notes to the Cash Flow Statement
For The Year Ended 31 December 2021**

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2021 £	2020 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	168,792	(23,174)
Adjustments for:		
Depreciation charges	17,549	18,138
Gain on investments	(416)	(177)
Interest received	(135)	(631)
Dividends received	(86)	(84)
Decrease/(increase) in stocks	1,481	(5,292)
Decrease/(increase) in debtors	13,516	(9,928)
(Decrease)/increase in creditors	<u>(29,000)</u>	<u>23,439</u>
Net cash provided by operations	<u>171,701</u>	<u>2,291</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.21 £	Cash flow £	At 31.12.21 £
Net cash			
Cash at bank and in hand	<u>344,027</u>	<u>156,524</u>	<u>500,551</u>
	<u>344,027</u>	<u>156,524</u>	<u>500,551</u>
Liquid resources			
Deposits included in cash	-	-	-
Current asset investments	<u>2,934</u>	<u>416</u>	<u>3,350</u>
	<u>2,934</u>	<u>416</u>	<u>3,350</u>
Total	<u>346,961</u>	<u>156,940</u>	<u>503,901</u>

The notes form part of these financial statements

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Notes to the Financial Statements
For The Year Ended 31 December 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention as modified by the revaluation of certain assets.

Income

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends and interest. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend income is recognised as the charity's right to receive payment is established.

Grant income received in respect of revenue expenditure is credited to the Statement of Financial Activities in the year to which it relates.

Expenditure and irrecoverable vat

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Expenditure includes VAT which cannot be recovered.

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

1. ACCOUNTING POLICIES - continued

Raising funds

Costs of generating funds comprise the costs directly attributable to operating the charity's shops, all fundraising event costs and investment management fees.

Costs of generating funds comprise those costs incurred by the charity in the operation and maintenance of the Animal Centre. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustees meetings and the cost of any legal advice to the trustees on governance or constitutional matters.

Allocation and apportionment of costs

Administration and financial costs and governance have been apportioned as follows:-

Animal centre	85%
Fundraising/trading	10%
Voluntary income	5%

Tangible fixed assets

Tangible fixed assets for use by the charity are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office and shelter equipment	- 20% reducing balance
Shop fittings	- 20% reducing balance
Outbuildings and South Yorkshire Centre	- 20% reducing balance
Motor vehicles	- 25% reducing balance

Fixed assets are capitalised at cost where value exceeds £500.

Stocks

Purchased stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Donated stocks are included at fair value.

Investments

Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at market value at the balance sheet date using the closing quoted market price with changes recognised in 'net gains / (losses) on investments' in the Statement of Financial Activities.

Operating leases

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Unrestricted funds

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

Designated funds

Designated funds are unrestricted funds earmarked by the trustees for particular purposes. The charity does not have any designated funds at present.

Restricted funds

These are funds that can be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The charity does not have any restricted funds at present.

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of the resources. Support costs represent the management and administration costs rather than the direct costs.

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Collections and donations	69,138	80,558
Legacies	<u>388,121</u>	<u>123,869</u>
	<u>457,259</u>	<u>204,427</u>

3. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Fundraising events	8,034	3,081
Adoption fees	79,745	79,575
Goods and services sold	92,120	90,893
Microchips and miscellaneous	5,402	5,130
Neutering	<u>1,102</u>	<u>10,414</u>
	<u>186,403</u>	<u>189,093</u>

4. INVESTMENT INCOME

	2021	2020
	£	£
Rents received	238	662
Deposit account interest	135	631
Dividends received	<u>86</u>	<u>84</u>
	<u>459</u>	<u>1,377</u>

5. INCOME FROM CHARITABLE ACTIVITIES

		2021	2020
	Activity	£	£
Charity shops (gross)	Retail	148,564	100,901
Grants	Retail	60,724	94,112
Grants	Animal centre	<u>17,109</u>	<u>31,830</u>
		<u>226,387</u>	<u>226,843</u>

Grants received, included in the above, are as follows:

	2021	2020
	£	£
Coronavirus support grants	60,724	91,313
Coronavirus job retention scheme	<u>17,109</u>	<u>34,629</u>
	<u>77,833</u>	<u>125,942</u>

Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)

Notes to the Financial Statements - continued
For The Year Ended 31 December 2021

6. RAISING FUNDS

Raising donations and legacies

	2021	2020
	£	£
Salaries, national insurance and pension	947	813
Bank charges	129	101
Irrecoverable VAT	267	252
Legal and professional	294	220
Accountancy fees	90	97
Other running costs	480	421
Support costs	<u>1,402</u>	<u>1,854</u>
	<u>3,609</u>	<u>3,758</u>

Other trading activities

	2021	2020
	£	£
Cost of goods sold	1,938	1,525
Salaries, national insurance and pension	125,204	102,213
Rent, rates and utilities	38,168	33,638
Repairs, renewals and leasing	1,338	849
Bank charges	258	203
Irrecoverable VAT	533	504
Legal and professional	589	439
Accountancy fees	180	193
Other running costs	960	841
Depreciation	920	1,151
Support costs	<u>2,804</u>	<u>3,709</u>
	<u>172,892</u>	<u>145,265</u>

Aggregate amounts	<u>176,501</u>	<u>149,023</u>
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7. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 8)	Support costs (see note 9)	Totals
	£	£	£
Animal centre	<u>464,028</u>	<u>61,603</u>	<u>525,631</u>

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2021	2020
	£	£
Salaries, national insurance and pension	259,111	251,455
Vet fees and medical	65,113	57,786
Food	9,057	6,665
Cost of goods sold	16,267	10,822
Rent, rates and utilities	41,166	39,203
Repairs, renewals and leasing	17,379	19,224
Motor expenses	4,372	4,684
Donations paid	110	110
Other running costs	34,825	25,244
Depreciation	<u>16,628</u>	<u>16,988</u>
	<u>464,028</u>	<u>432,181</u>

9. SUPPORT COSTS

	Finance and administration £	Governance costs £	Totals £
Raising donations and legacies	-	1,402	1,402
Other trading activities	-	2,804	2,804
Animal centre	<u>37,771</u>	<u>23,832</u>	<u>61,603</u>
	<u>37,771</u>	<u>28,038</u>	<u>65,809</u>

Support costs, included in the above, are as follows:

Finance and administration

	2021	2020
	Animal Centre £	Total activities £
Salaries and national insurance	15,847	13,621
Pensions	252	208
Irrecoverable VAT	4,533	4,284
Legal and professional	5,004	3,732
Accountancy fees	1,530	1,641
Bank charges	2,192	1,723
Other running costs	<u>8,413</u>	<u>7,152</u>
	<u>37,771</u>	<u>32,361</u>

Governance costs

	Raising donations and legacies £	Other trading activities £	Animal Centre £	2021 Total activities £	2020 Total activities £
Salaries and national insurance	1,342	2,684	22,816	26,842	36,088
Pensions	10	20	166	196	-
Examination fee	<u>50</u>	<u>100</u>	<u>850</u>	<u>1,000</u>	<u>1,000</u>
	<u>1,402</u>	<u>2,804</u>	<u>23,832</u>	<u>28,038</u>	<u>37,088</u>

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

10. TRUSTEES' REMUNERATION AND BENEFITS

The trustees neither received nor waived any remuneration during the year (2020: £nil).

The total amount of employee benefits received by key management personnel is £49,711 (2020: £60,552).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

11. STAFF COSTS

	2021	2020
	£	£
Wages and salaries	407,069	385,031
Social security costs	16,225	14,288
Pension costs	<u>5,105</u>	<u>5,079</u>
	<u>428,399</u>	<u>404,398</u>

The average monthly number of employees during the year was as follows:

	2021	2020
Animal shelter	16	14
Charity shops	10	10
Administration	<u>5</u>	<u>5</u>
	<u>31</u>	<u>29</u>

No employees received emoluments in excess of £60,000.

12. TANGIBLE FIXED ASSETS

	Shop fittings £	South Yorkshire Centre £	Outbuildings and equipment £
COST			
At 1 January 2021	32,732	18,394	176,856
Additions	<u>-</u>	<u>-</u>	<u>14,038</u>
At 31 December 2021	<u>32,732</u>	<u>18,394</u>	<u>190,894</u>
DEPRECIATION			
At 1 January 2021	28,129	18,394	130,237
Charge for year	<u>921</u>	<u>-</u>	<u>12,131</u>
At 31 December 2021	<u>29,050</u>	<u>18,394</u>	<u>142,368</u>
NET BOOK VALUE			
At 31 December 2021	<u>3,682</u>	<u>-</u>	<u>48,526</u>
At 31 December 2020	<u>4,603</u>	<u>-</u>	<u>46,619</u>

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

12. TANGIBLE FIXED ASSETS - continued

	Motor vehicles £	Office equipment £	Totals £
COST			
At 1 January 2021	10,800	58,559	297,341
Additions	<u>-</u>	<u>1,360</u>	<u>15,398</u>
At 31 December 2021	<u>10,800</u>	<u>59,919</u>	<u>312,739</u>
DEPRECIATION			
At 1 January 2021	8,237	40,640	225,637
Charge for year	<u>641</u>	<u>3,856</u>	<u>17,549</u>
At 31 December 2021	<u>8,878</u>	<u>44,496</u>	<u>243,186</u>
NET BOOK VALUE			
At 31 December 2021	<u>1,922</u>	<u>15,423</u>	<u>69,553</u>
At 31 December 2020	<u>2,563</u>	<u>17,919</u>	<u>71,704</u>

13. STOCKS

	2021 £	2020 £
Goods for resale	<u>22,295</u>	<u>23,776</u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	8,796	19,331
Other debtors	26	-
VAT	4,599	8,801
Prepayments and accrued income	<u>19,825</u>	<u>18,630</u>
	<u>33,246</u>	<u>46,762</u>

15. CURRENT ASSET INVESTMENTS

	2021 £	2020 £
COIF Charities Investment Fund	<u>3,350</u>	<u>2,934</u>

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Notes to the Financial Statements - continued
For The Year Ended 31 December 2021**

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	17,580	49,883
Social security and other taxes	3,977	-
Other creditors	1,155	996
Accruals	<u>3,584</u>	<u>4,417</u>
	<u>26,296</u>	<u>55,296</u>

17. LEASING AGREEMENTS

At 31 December 2021 the total of the charity's future minimum lease payments under non-cancellable operating leases was:

	2021	2020
	£	£
Amounts due within one year	33,141	42,700
Amounts due between one and five years	39,176	66,187
Amounts due after five years	-	<u>19,563</u>
	<u>72,317</u>	<u>128,450</u>

Operating lease rentals paid in the year amounted to £43,595 (2020: £40,736). Covid-19 rent concessions during the year amounted to £nil (2020: £3,667).

18. MOVEMENT IN FUNDS

	Balance At 1.1.21 £	Incoming resources £	Resources expended £	Gains and losses £	Balance At 31.12.21 £
Unrestricted funds					
General funds	<u>433,907</u>	<u>870,508</u>	<u>(702,132)</u>	<u>416</u>	<u>602,699</u>
	<u>433,907</u>	<u>870,508</u>	<u>(702,132)</u>	<u>416</u>	<u>602,699</u>

Comparatives for movement in funds

	Balance At 1.1.20 £	Incoming resources £	Resources expended £	Gains and losses £	Balance At 31.12.20 £
Unrestricted funds					
General funds	<u>457,081</u>	<u>621,740</u>	<u>(645,090)</u>	<u>176</u>	<u>433,907</u>
	<u>457,081</u>	<u>621,740</u>	<u>(645,090)</u>	<u>176</u>	<u>433,907</u>

19. RELATED PARTY DISCLOSURES

The charity is an affiliated branch of the Royal Society for the Prevention of Cruelty to Animals (RSPCA) (Charity registration number: 219099) and is governed by the RSPCA Branch Model rules.

During the year the charity purchased goods and services from the National RSPCA amounting to £35,584 (2020: £16,847). At 31st December 2021 the amount owed to the National RSPCA was £nil (2020: £20,834).

During the year the charity also provided services to the National RSPCA amounting to £93,388 (2020: £68,889). At 31st December 2021 the amount owed by the National RSPCA was £6,620 (2020: £18,468).

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Collections and donations	69,138	80,558
Legacies	<u>388,121</u>	<u>123,869</u>
	457,259	204,427
Other trading activities		
Fundraising events	8,034	3,081
Adoption fees	79,745	79,575
Goods and services sold	92,120	90,893
Microchips and miscellaneous	5,402	5,130
Neutering	<u>1,102</u>	<u>10,414</u>
	186,403	189,093
Investment income		
Rents received	238	662
Deposit account interest	135	631
Dividends received	<u>86</u>	<u>84</u>
	459	1,377
Charitable activities		
Charity shops (gross)	148,554	100,901
Grants	<u>77,833</u>	<u>125,942</u>
	<u>226,387</u>	<u>226,843</u>
Total Incoming resources	870,508	621,740
EXPENDITURE		
Raising donations and legacies		
Salaries and national insurance	932	801
Pensions	15	12
Bank charges	129	101
Irrecoverable VAT	267	252
Legal and professional	294	220
Accountancy fees	90	97
Other running costs	<u>480</u>	<u>421</u>
	2,207	1,904
Other trading activities		
Cost of goods sold	1,938	1,525
Salaries and national insurance	123,862	101,015
Pensions	1,342	1,198
Rent, rates and utilities	38,168	33,638
Repairs, renewals and leasing	1,338	849
Bank charges	258	203
Irrecoverable VAT	533	504
Legal and professional	589	439
Carried forward	168,028	139,371

This page does not form part of the Statutory financial statements

**Royal Society for the Prevention of
Cruelty to Animals (Doncaster, Rotherham
and District Branch)**

**Detailed Statement of Financial Activities
For The Year Ended 31 December 2021**

	2021	2020
	£	£
Other trading activities		
Brought forward	168,028	139,371
Accountancy fees	180	193
Other running costs	960	841
Depreciation	<u>920</u>	<u>1,151</u>
	170,088	141,556
Charitable activities		
Salaries and national insurance	255,811	247,794
Pensions	3,300	3,661
Vet fees and medical	65,113	57,786
Food	9,057	6,665
Cost of goods sold	16,267	10,822
Rent, rates and utilities	41,166	39,203
Repairs, renewals and leasing	17,379	19,224
Motor expenses	4,372	4,684
Donations paid	110	110
Other running costs	34,825	25,244
Depreciation	<u>16,628</u>	<u>16,988</u>
	464,028	432,181
Support costs		
Finance and administration		
Salaries and national insurance	15,847	13,621
Pensions	252	208
Irrecoverable VAT	4,533	4,284
Legal and professional	5,004	3,732
Accountancy fees	1,530	1,641
Bank charges	2,192	1,723
Other running costs	<u>8,413</u>	<u>7,152</u>
	37,771	32,361
Governance costs		
Salaries and national insurance	26,842	36,088
Pensions	196	-
Examination fee	<u>1,000</u>	<u>1,000</u>
	<u>28,038</u>	<u>37,088</u>
Total resources expended	<u>702,132</u>	<u>645,090</u>
Net income/(expenditure)	<u>168,376</u>	<u>(23,350)</u>

This page does not form part of the statutory financial statements