



# Midland Ancestors



Midland Ancestors is the public face of the Birmingham and Midland Society for Genealogy & Heraldry

**REGISTERED CHARITY NUMBER: 505916**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED  
31ST DECEMBER 2024  
FOR**

**BIRMINGHAM AND MIDLAND SOCIETY FOR  
GENEALOGY AND HERALDRY**

**BIRMINGHAM AND MIDLAND SOCIETY FOR  
GENEALOGY AND HERALDRY**

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FOR THE YEAR ENDED 31ST DECEMBER 2024**

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## Trustees' Annual Report for the Period

From 1st January 2024 to 31st December 2024

Charity name: Birmingham and Midland Society for Genealogy and Heraldry

Charity registration number: 505916

### Objectives and Activities

<p><b>Summary of the purposes of the charity as set out in its governing document:</b></p>	<p>The Society's objectives, as stated in the Constitution, are to promote the advancement of public education in the study of Genealogy and Heraldry.</p> <p>In furtherance of these objects, but not otherwise, the Society has power</p> <ul style="list-style-type: none"> <li>• To promote, maintain and encourage the practice and dissemination of information</li> <li>• To promote and maintain research into all aspects of Genealogy and Heraldry</li> <li>• To preserve records, archives and any other material by transcription or otherwise</li> <li>• To publish literature, and</li> <li>• To collaborate with similar organisations and with such bodies as churches, libraries and record offices</li> </ul>
<p><b>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts:</b></p>	<p>During the year our activities have included:</p> <ul style="list-style-type: none"> <li>• A full programme of speakers and events for all groups</li> <li>• The production and distribution of the Society quarterly journal Midland Ancestor.</li> <li>• The publication of material mainly in the form of digital downloads</li> </ul>

	<ul style="list-style-type: none"> <li>•The continued work on transcribing and checking of parish registers and other items of genealogical interest for future publication</li> <li>•Photographing, storing and indexing of cemetery registers</li> <li>•Responding to requests for search of indexes</li> <li>•The sale of publications</li> <li>•The maintaining of a Society web site on the Internet giving access to the Society Online Shop, members' interests, calendar of events and a comprehensive family history presence to the public</li> <li>•Society groups running their own websites providing for specific local interest</li> <li>•Responding to members enquiries</li> <li>•Representation at various country-wide family history fairs</li> <li>•Continuing with a programme for the care of reference library books</li> <li>•Maintaining and operating a Family History Centre with weekday access</li> <li>•Maintaining a voluntary exchange of research at record offices by linking members in different locations</li> <li>•Representing the interests of the Society as a member of the Federation of Family History Societies</li> <li>•Offering education courses</li> <li>•Supporting the work of the area County Record Offices</li> </ul>
<p><b>Statement:</b></p>	<p>In planning and maintaining activities, the trustees have had regard for the Charity Commission guidance concerning public benefit.</p>

### Additional information

<p><b>Contribution made by volunteers</b></p>	<p>The work of the Society is supported by the following unsalaried voluntary appointments:</p>
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	<p>Publication Sales Team,</p> <p>Computer Support Team,</p> <p>Journal Editor,</p> <p>Lending Librarian,</p> <p>Reference Librarians,</p> <p>Research Officer,</p> <p>Record Office Liaison Officer</p> <p>Web-site Manager,</p> <p>Subscriptions Secretary,</p> <p>Social Media Officers,</p> <p>Index Holders.</p> <p>To meet the needs of members living outside the Birmingham area, the Society is supported by a network of groups. In 2024 these were based in Kenilworth, London, Stoke-on-Trent, Stourbridge and Wolverhampton. Groups arrange their own events under the organisation of elected officers.</p>
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## Achievements and Performance

<p><b>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to the society</b></p>	<p>The year ended with a membership of just under 1400 a steady increase over the year.</p> <p>The Trustees are pleased to report that a full programme of Birmingham Group physical meetings has taken place. Attendances remain relatively low compared with past years, but it is encouraging that numbers are steadily increasing. The other regional Society groups have made efforts to restore a programme of events to meet members needs in their local area.</p> <p>The Trustees express their satisfaction and thanks to those concerned who have enabled the Midland Ancestors Family History Centre to be open Monday to Friday. This facility is also a FamilySearch Affiliate Library which means that in addition to the comprehensive holding of genealogical, heraldic and local history resources, visitors now have access to millions of records held by the Family History Department</p>
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	<p>of the LDS Church.</p> <p>The Trustees would express their thanks to the dedicated and experienced team of librarians who are available to help and advise researchers.</p> <p>Members can now access monthly news- letters providing education into research and Family History Exchange Journals from both the UK and Overseas.</p> <p>The Trustees are pleased to report that it was possible for another Birmingham Local and Family History Fair to be held in June at the King Edward VI Girls' School Edgbaston. Useful contacts and links were made with groups and individuals sharing the aims of Midland Ancestors</p> <p>A large team of volunteers (35), led by the Warwickshire Project manager continue to transcribe Warwickshire Parish Registers and to make indexes and images available for sale through the Society shop. This project is almost complete, with just three larger parishes for Coventry remaining to be done.</p> <p>The Society's online shop is very popular with both members and non-members. The shop is managed daily by a team of three volunteers. A newsletter is emailed approximately monthly to 3324 shop newsletter subscribers. The Midland Ancestors Shop generated around half of the year's income excluding legacies and donations. This vital source of income relies upon an expanding stock of available items in convenient and flexible format to meet the needs of family historians. There are over 3,636 items in the shop with new items added every week, these include family/local history books, maps, parish registers and monument inscription transcripts, most of our own data is now available as pdf downloads and some of our partners have also converted to pdf downloads rather than producing CDs or books. We also sell a large selection of used books which have been donated to the society for us to resell. We have approximately 15 partners and sell their items in our shop, our biggest partners being Warwickshire County Record Office and Staffordshire Parish Registers Society.</p> <p>The Warwickshire Parish Register project is around 95% complete and will hopefully complete in 2025. This project has been running for 7 years and could not have happened without the massive amount of work done by the Project manager and her team of volunteers based world-wide.</p>
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	<p>Resulting indexes and images are available for sale through the Society shop. Several other projects are also in progress to digitise and index data. Thanks to the Data Manager and two volunteers who process/test this data prior to adding to the shop for sale.</p> <p>All our digitised data is also available via an app called “The Library Data Menu”, which is available in our library in Birmingham and several of our remote Groups, again, many thanks to the Data Manager who developed this app and maintains it with updated data every week.</p> <p>As previously reported, the printing and distribution of the society quarterly journal The Midland Ancestor is the primary benefit to the membership. The Editor continues to oversee the production of a high-quality publication which remains fresh, varied and relevant. The Editor has been keen to encourage reader participation resulting in a greater confidence among our members to submit contributions for consideration. The Trustees recognise with thanks, the considerable time and effort involved.</p> <p>The Trustees can report that the Memorabilia Archives for Midland Ancestors having been created is continuing to be developed.</p> <p>A successful trial was carried out whereby members were invited to an all-day social event. A private guided tour of Warstone Lane and Key Hill Cemetery in Birmingham followed by a guest speaker.</p>
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### Additional information

Achievements against objectives set	The Trustees wish to draw attention to the continuing success regarding running family history classes in both Birmingham the Wolverhampton area. This is a clear indicator that there is a demand to be met for the provision of courses.
Other	The Trustees are pleased to be informed that the free Eventbrite website was being used to promote some major Society events. In particular, the site will be used to promote some upcoming outreach events.

### Financial Review

Review of the charity's financial position at the end of the period	
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Statement explaining the policy for holding reserves stating why they are held	The Trustees have a reserves policy which is reviewed and updated annually to inform decision making. There continues to remain the expected significant increase in the Family History Centre room rent. In addition, reserves will be required to enlarge this facility to incorporate a training/seminar room and library extension, once the Midland Institute has decided, funded and completed work to modernise the building in which the library is situated. There have been during the year, and continue to be, general IT improvements to enhance members' and other users' experience and knowledge in addition to maintaining and improving IT security itself. Our reserves are also held for the purpose of satisfying further potential appropriate grant applications from other likeminded charitable organisations.
Amount of reserves held	<b>£159,255</b>

#### **Additional information**

The charity's principal sources of funds (including any fundraising)	Regular income to support the Society aims and objectives has been generated in the main, from donations, subscriptions, publications sales, index searches and Gift Aid.
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### **Structure, Governance and Management**

Description of charity's trusts:	
Type of governing document	Constitution
How the charity is constituted	Unincorporated Association
Trustee selection method	Elected by Annual General Meeting attendees for period of three years.

#### **Additional information**

Policies and procedures adopted for the induction and training of trustees	Current charity law and advice is shared with the trustees to inform their activities and decisions. To support the trustees in fulfilling their role the Society joined the National Council for Voluntary Organisations
The charity's organisational structure and any wider network with which the charity works	The Society is a member of The Family History Federation. This gives access to legal, financial and administrative guidance and expertise together with public liability insurance and the opportunity to engage with other like-minded national and

	<p>international groups.</p> <p>The Trustees regret to report the disbanding of the West Midlands Group of Family History Societies.</p>
Relationship with any related parties	The Society seeks close links with the county record offices and local archive repositories through shared projects and sponsorship.
Other	<p>The Trustees meet regularly to consider governance issues and review procedures and policies necessary to fulfil their legal obligations.</p> <p>A detailed questionnaire was delivered to all members, and the responses will inform how the Trustees manage the Society going forward.</p> <p>The Trustees have made themselves aware of GDPR requirements and acted accordingly to achieve regulation compliance.</p> <p>The Trustees can confirm that this charity did not experience any serious incidents in 2024 that should have been brought to the attention of the Charity Commission but were not.</p>

## Reference and Administrative details

Charity name	Birmingham and Midland Society for Genealogy and Heraldry
Other name the charity uses	Midland Ancestors
Registered charity number	505916
Charity's principal address	Birmingham and Midland Institute 9 Margaret Street Birmingham B3 3BS

## Names of the charity trustees who manage the charity

No.	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1.	Mr Philip Lamb	Chairperson		Members attending AGM
2.	Mr Adrian de	Vice-Chair		Members attending AGM

	Redman	Heraldry		
3.	Mrs Penny Smith	Vice-Chair Genealogy		Members attending AGM
4.	Ms Linda Beilby			Members attending AGM
5.	Mr David Kerr			Members attending AGM
6.	Mr Peter Middleton			Members attending AGM
7.	Mr Michael Sharpe			Members attending AGM
8.	Mr Gareth Pemberton			Members attending AGM
9.				Members attending AGM

There are no corporate trustees involved with the charity. There is no property belonging to the charity. There are no funds held as custodian trustees on behalf of others.

### Additional information

#### Names and addresses of advisers

Type of adviser	Name	Address
Independent Examiner	Tom Williams	TASK, Colwyn Bay, Conwy, Gwynedd.

#### Names of senior staff members

General Secretary (Mrs. K. Walker) Treasurer (Mr. P. Morris) Sales Administrator (Mr. S. Freeman)
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### Declarations

The trustees declare that they have approved the trustees' report above.

#### Signed on behalf of the charity's trustees

Signature(s) 

Full name(s) MICHAEL SHARPE

Position (e.g. Secretary, Chair, etc) ACTING CHAIR

Date 23rd April 2025

**BIRMINGHAM AND MIDLAND SOCIETY FOR  
GENEALOGY AND HERALDRY**

**STATEMENT OF TRUSTEES RESPONSIBILITIES  
FOR THE YEAR ENDED 31ST DECEMBER 2024**

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

Select suitable accounting policies and then apply them consistently;

Observe the methods and principles in the Charities SORP;

Make judgements and estimates that are reasonable and prudent; and

Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions, disclose with reasonable accuracy at any time the financial position of the charity, and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounting and Reports) Regulations 2008 and the provisions of the charity's constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and the financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of Financial Statements may differ from legislation in other jurisdictions.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
BIRMINGHAM AND MIDLAND SOCIETY FOR  
GENEALOGY AND HERALDRY**

I report on the accounts for the year ended 31st December 2024 set out on pages eleven and twelve.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with Section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



T Williams  
Task Accounting Limited  
Commodore House  
51 Conway Road  
Colwyn Bay  
Conwy  
LL29 7AW

Date: 23rd April 2025

**BIRMINGHAM AND MIDLAND SOCIETY FOR  
GENEALOGY AND HERALDRY**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31ST DECEMBER 2024**


		Unrestricted fund	Restricted fund	2024 Total funds	2023 Total funds
	Notes	£	£	£	£
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income		48,146	-	48,146	47,409
Activities for generating funds	2	5,595	-	5,595	6,493
Investment income	3	5,121	-	5,121	2,791
<b>Total incoming resources</b>		<b>58,863</b>	<b>-</b>	<b>58,863</b>	<b>56,694</b>
<b>RESOURCES EXPENDED</b>					
<b>Costs of generating funds</b>					
Fundraising trading: cost of goods sold and other costs		9,930	-	9,930	9,032
<b>Charitable activities</b>					
Midland ancestor		12,038	-	12,038	14,756
Grants to other organisations		(123)	-	(123)	-
Wages		13,433	-	13,433	13,279
Other expenses		27,794	-	27,794	37,565
<b>Governance costs</b>	4	<b>828</b>	<b>-</b>	<b>828</b>	<b>828</b>
<b>Total resources expended</b>		<b>63,899</b>	<b>-</b>	<b>63,899</b>	<b>75,461</b>
<b>NET INCOMING RESOURCES</b>		<b>(5,036)</b>	<b>-</b>	<b>(5,036)</b>	<b>(18,767)</b>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<b>164,292</b>	<b>-</b>	<b>164,292</b>	<b>183,059</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>159,255</b>	<b>-</b>	<b>159,255</b>	<b>164,292</b>

**BIRMINGHAM AND MIDLAND SOCIETY FOR  
GENEALOGY AND HERALDRY**

**BALANCE SHEET  
AT 31ST DECEMBER 2024**

		Unrestricted fund	Restricted fund	2024 Total funds	2023 Total funds
	Notes	£	£	£	£
<b>FIXED ASSETS</b>					
Tangible assets	7	3,320	-	3,320	2,877
<b>CURRENT ASSETS</b>					
Stocks	8	17,122	-	17,122	17,147
Cash at bank and in hand		<u>138,813</u>	<u>-</u>	<u>138,813</u>	<u>144,269</u>
		155,935	-	155,935	161,415
<b>NET CURRENT ASSETS</b>		<u>155,935</u>	<u>-</u>	<u>155,935</u>	<u>161,415</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		159,255	-	159,255	164,292
<b>NET ASSETS</b>		<u>159,255</u>	<u>-</u>	<u>159,255</u>	<u>164,292</u>
<b>FUNDS</b>					
Unrestricted funds	9			159,255	164,292
Restricted funds				<u>-</u>	<u>-</u>
<b>TOTAL FUNDS</b>				<u>159,255</u>	<u>164,292</u>

The financial statements were approved by the Board of Trustees on 23rd Dec 2025 and were signed on its behalf by:

  
.....  
Michael Sharpe  
Chairperson

**BIRMINGHAM AND MIDLAND SOCIETY FOR  
GENEALOGY AND HERALDRY**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31ST DECEMBER 2024**

**1. ACCOUNTING POLICIES**

**Accounting Convention**

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

**Incoming resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

**Resources expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 25% on reducing balance

Office and PC - 25% on reducing balance

**Stocks**

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. ACTIVITIES FOR GENERATING FUNDS**

	2024	2023
	£	£
Pay to view	5,531	6,347
Sundry income	64	146
	<u>5,595</u>	<u>6,493</u>

**BIRMINGHAM AND MIDLAND SOCIETY FOR  
GENEALOGY AND HERALDRY**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED 31ST DECEMBER 2024**

<b>3. INVESTMENT INCOME</b>	2024 £	2023 £
Deposit account interest	5,121	2,791
<b>4. GOVERNANCE COSTS</b>	2024 £	2023 £
Accountancy	828	828
<b>5. TRUSTEES' REMUNERATION AND BENEFITS</b>		
There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.		
<b>Trustees' expenses</b>		
There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.		
<b>6. STAFF COSTS</b>	2024 £	2023 £
Wages and salaries	13,433	13,279
The average monthly number of employees during the year was as follows:		
Governance	3	4
No employees received emoluments in excess of £60,000.		
<b>7. TANGIBLE FIXED ASSETS</b>		Plant and Machinery £
<b>COST</b>		
At 31 December 2024		28,685
<b>DEPRECIATION</b>		
At 1 January 2024		24,257
Charge for year		1,107
At 31 December 2024		25,364
<b>NET BOOK VALUE</b>		
At 31 December 2024		3,321
At 31 December 2023		2,877

**BIRMINGHAM AND MIDLAND SOCIETY FOR  
GENEALOGY AND HERALDRY**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED 31ST DECEMBER 2024**

**8. STOCKS**

	2024	2023
	£	£
Library books	11,300	11,300
Stock of publications	<u>5,822</u>	<u>5,847</u>
	<u>17,122</u>	<u>17,147</u>

**9. MOVEMENT IN FUNDS**

	At 01/01/24	Net movement in funds	At 31/12/24
	£	£	£
<b>Unrestricted funds</b>			
General fund	164,292	(5,036)	159,255
<b>Restricted funds</b>			
Heraldry	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL FUNDS</b>	<u>164,292</u>	<u>(5,036)</u>	<u>159,255</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	58,863	(63,899)	(5,036)
<b>Restricted funds</b>			
Heraldry	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL FUNDS</b>	<u>58,863</u>	<u>(63,899)</u>	<u>(5,036)</u>

**BIRMINGHAM AND MIDLAND SOCIETY FOR  
GENEALOGY AND HERALDRY**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31ST DECEMBER 2024**

	2024	2023
	£	£
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Donations and legacies	465	3,016
Publication sales	19,044	21,940
Meetings' fundraising activities	446	630
Ticket and fair sales income	879	-
Subscriptions	21,419	21,823
Gift aid	5,894	-
	48,146	47,409
<b>Activities for generating funds</b>		
Pay to view	5,531	6,347
Sundry income	64	146
	5,595	6,493
<b>Investment income</b>		
Deposit account interest	5,121	2,791
	58,863	56,694
<b>RESOURCES EXPENDED</b>		
<b>Fundraising trading: cost of goods sold and other costs</b>		
Publication costs (inc. stock movement)	8,821	8,799
Fair costs	1,108	240
	9,930	9,039
<b>Charitable activities</b>		
Honoraria	1,000	2,000
Grants to other organisations	(123)	-
Speakers	2,224	1,947
Subscriptions	1,240	974
Branch running costs	2,061	3,343
Sundries	185	191
Midland ancestor	12,038	14,756
Publicity and advertising	65	97
Repairs and maintenance	25	24
Room hire	1,503	1,164
Postage, stationery and printing	1,403	1,844
Rent	4,506	6,225
Depreciation	1,107	959
	27,233	33,525
<b>Governance costs</b>		
Accountancy	828	828

**BIRMINGHAM AND MIDLAND SOCIETY FOR  
GENEALOGY AND HERALDRY**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31ST DECEMBER 2024**

	2024	2023
	£	£
<b>Support costs</b>		
<b>Management</b>		
Office salaries	13,433	13,279
Telephone	509	1,136
Travel	488	336
Bank processing	120	120
IT support and web hosting	<u>11,359</u>	<u>17,197</u>
	<u>25,909</u>	<u>32,069</u>
<b>Total resources expended</b>	<u>63,899</u>	<u>75,461</u>
<b>Net income / loss</b>	<u>(5,036)</u>	<u>(18,767)</u>

