Charity registration number: 505732

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Annual Report and Financial Statements

for the Year Ended 31 December 2025

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

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ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Reference and Administrative Details

Trustees

Usman Abdullah Munshi

Yusuf Mohamed Seedat

Muhammad Ishaq

Muhammad Anisuz Zaman Chowdhury

Awlad Ali

Mohammed Mushtaq

Suhel Abdul Samad Bholat

Mohammed Hayat Khan

Hisham Hassan Mohamed Sharlala

Sabir Ahmed Ebrahim Daji

Principal Office

Markazi Mosque
South Street
Savile Town
Dewsbury
WF12 9NG

Charity Registration Number

505732

Solicitors

Lee Bolton Monier-Williams
1 Sanctuary
London
SW1P 3JT

Bankers

Barclays Bank plc
Leicester
LE87 2BB

Auditor

Shareef Chartered Accountants
4 Highland Court
Cranmore Avenue
Solihull
B 90 4LE

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Trustees' Report

The trustees present the annual report together with the financial statements and auditors' report of the charity for the year ended 31 December 2025.

Objectives and activities

Objects and aims

The advancement of the Muslim faith by the provision of a place for the public worship of Allah and the religious education of Muslim adults and children.

The principal aim of the Anjuman is as follows:-

To make provisions for the religious education of Muslim adults and children.

To arrange and hold religious gatherings accommodating visitors from all over United Kingdom and from overseas.

To establish mosque and a school adjacent to the mosque premises.

To attempt to create understanding of the Muslim religious issues amongst the government institutions. To make arrangements for groups of persons (ladies and gentlemen) to visit mosques in the United Kingdom and overseas for the purpose of religious learning and spiritual self- rectification.

It is difficult to measure all achievements in monetary terms, however, since the charity commenced activities in 1975 there are countless number of beneficiaries whose lives improved spiritually and also there have been thousands of students who have been educated.

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Trustees' Report

The Anjuman carries out a wide range of activities in pursuing its aims and objectives. The activities detailed below provide benefit to those who attend our national centre located in Dewsbury or our regional centres in London and Birmingham. Our activities provide benefit to Muslim communities and the wider public around the UK and Internationally.

RELIGIOUS SERVICES

Daily Prayers

Our centres primarily function as Masajid (Mosques) and are open to the public for the five daily prayers, Friday prayers, Taraweeh prayers during the holy month of Ramadhan, and the two Eid prayers. In addition to the daily prayers, various activities take place including Dawah (invitation), Talim (teaching and learning), Ibadah (worship) and Khidmah (service to others).

Nikah

We provide a free service for couples who wish to perform the Nikah (Islamic marriage ceremony).

Salat Al Janazah

Our centres provide the facilities for the congregational Salat Al Janazah (Islamic funeral prayer) for the deceased.

Weekly Gatherings

Our centres host the Tuesday Mashwara and Shab-e-Jumuah (Thursday) gatherings. These take place in the evenings and are well attended with average attendances of 150 participants on Tuesdays and 700 participants on Thursdays at each centre. Many attendees will travel up to fifty miles from nearby cities and towns. Dinner is usually taken at the conclusion of the Thursday gathering.

Six-Weekly Meetings

The national centre in Dewsbury hosts a Mahana Mashwara (consultative meeting) every six weeks on average. This takes place on the weekend with delegates attending from all over the UK. These meetings are aimed at senior members who will report back on activities undertaken and will take religious guidance and instruction for themselves as well as for their respective areas.
Hajj Pilgrimage

Annually the national centre in Dewsbury hosts a programme of learning over a weekend for individuals intending to travel for the Hajj Pilgrimage. The Hajj programme aims to provide pilgrims with both the spiritual inspiration to undergo the rigours of the Hajj and to ensure they have adequate knowledge and understanding of the rituals of Hajj.

Annual Ijtimah

Annual Ijtimah (conferences) for the benefit of the local public, are held in various towns and cities. The conferences are organised by local members and usually held at a local mosque. Senior scholars and members of the Anjuman are in attendance and a total of thirteen conferences were held during the year 2022. Attendances varied from 300 to 900 participants at the concluding talk and Dua (prayer).

Dawah Activities

From time to time, members of the Anjuman and some delegates will dedicate periods of time ranging from three days to four months to undertake Dawah activities. The aim is for the individuals to improve themselves on various aspects of Islam including Iman (faith), Ibadah (worship), Akhlaq (good character) Mu'amalat (monetary dealings) and Mu'asharat (social conduct) and, to encourage others to do the same.

EDUCATIONAL SERVICES

Darul Uloom Dewsbury

Darul Uloom Dewsbury is a full-time Islamic educational institute for higher Islamic education. It caters for male students over the age of 18 and aims to produce Ulama (scholars) and Imams (leaders) who will serve the needs of Muslim communities, inspiring them to improve themselves as Muslims and model British citizens.

The Darul Uloom offers a full time Alimiyah (Islamic Sciences and Arabic literature) course that runs over six years. The Darul Uloom offers a Hifz (memorisation of the Qur'an) course and a Qira'ah (Qur'anic rendition) course for which the institute is renowned for in the UK. The students also study A Levels in Religious Studies, Arabic and Urdu.

There are 14 members of teaching staff and seven support staff engaged in delivering the educational services described above.

Annual Graduation

The annual completion ceremony of Sahih-al-Bukhari, which marks the graduation of students from the Alimiyah course, was held on 10 July 2025. Thirteen students completed the Alimiyah course and four students completed the Hifz course. The event was well attended by friends and family of those graduating including alumni (former students). Lunch was served at the conclusion of the ceremony.

Trustees' Report

Financial review

During the year, the charity generated total income of £976k (2024: £1.66m), primarily from donations, a 41% reduction. Total expenditure was £1.05m (2024: £2.16m), a reduction of 51%, resulting in a net deficit of £73k (2024: £501k).

At the year end, the charity held unrestricted funds of £6.81m (2024: £6.88m), principally represented by land and buildings. Cash balances remained low at £15k, while net current liabilities stood at £102k.

The charity's interest-free community loans reduced to £805k (2024: £912k).

While the reduction in expenditure and annual deficit is encouraging, the trustees recognise the continuing pressure on liquidity and the need to strengthen recurring donation income. Careful cash flow management, continued cost control, and efforts to improve fundraising remain priorities to maintain the charity's long-term financial sustainability.

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Trustees' Report

Policy on reserves

The trustees recognise that, although the charity holds substantial unrestricted reserves, these are largely represented by property assets, with limited liquid funds available to support day-to-day operations.

Careful cash flow management and expenditure control have enabled the charity to meet its financial obligations. The introduction of Gift Aid claims in 2026 has further strengthened the cash flow position.

The trustees remain committed to improving the charity's financial resilience through prudent financial management, strengthening regular donation income and exploring further measures to secure sustainable funding for its activities.

Structure, governance and management

Nature of governing document

The charity is a charitable trust dated 25 June 1975, as amended on 08 Mar 2024 and registered with the Charity Commission on 15 November 1976.

Recruitment and appointment of trustees

The charity is part of a global dawah movement, Tablighi Jamaat. The dawah affairs are overseen by the UK based Shura consisteing of 24 individuals across UK (Advisory platform). Trustees are elected from these group every two years.

Organisational structure

The charity is led by an Executive Chairman on a voluntary basis. He is supported by unpaid office bears appointed by the trustees. The charity has appointed paid staff who report directly to the trustees

Disclosure of information to auditor

Each trustee has taken steps that they ought to have taken as a trustee in order to make themselves aware of any relevant audit information and to establish that the charity's auditor is aware of that information. The trustees confirm that there is no relevant information that they know of and of which they know the auditor is unaware.

The annual report was approved by the trustees of the charity on **28 October 2026** and signed on its behalf by:



.....
Sabir Ahmed Ebrahim Daji
Trustee

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Statement of Trustees' Responsibilities

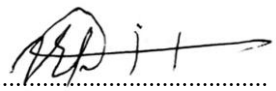
The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees of the charity on **28 October 2026** and signed on its behalf by:



.....
Sabir Ahmed Ebrahim Daji
Trustee

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Independent Auditor's Report to the Members of ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Opinion

We have audited the financial statements of ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK (the 'charity') for the year ended 31 December 2025, which comprise the Statement of Financial Activities, Balance Sheet, Cash Flow Statement, and Notes to the Financial Statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is United Kingdom Accounting Standards, comprising Charities SORP - FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and applicable law (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 December 2025 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor’s responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC’s Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charity’s ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our auditor’s report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Independent Auditor's Report to the Members of ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Matters on which we are required to report by exception

In the light of our knowledge and understanding of the charity and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Report.

We have nothing to report in respect of the following matters where the Charities Act 2011 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities (set out on page 6), the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor’s responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (UK), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the charity’s internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.

Independent Auditor's Report to the Members of ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

- Conclude on the appropriateness of the trustees use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the charity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the charity to express an opinion on the financial statements. We are responsible for the direction, supervision and performance of the charity audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Use of our report

This report is made solely to the charity trustees, as a body, in accordance with section 144 of the Charities Act 2011 and regulations made under section 154 of that Act. Our work has been undertaken so that we might state to the trustees those matters we are required to state to trustees in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its trustees as a body, for our audit work, for this report, or for the opinions we have formed.



.....
(Senior Statutory Auditor)
For and on behalf of Shareef Chartered Accountants, Statutory Auditor

4 Highlands Court
Cranmore Avenue
Solihull
B 90 4LE

Date: **28 October 2026**

Shareef Chartered Accountants is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Statement of Financial Activities for the Year Ended 31 December 2025

	Note	Unrestricted funds £	Total 2025 £
Income and Endowments from:			
Donations and legacies		975,896	975,896
Expenditure on:			
Charitable activities		(1,049,193)	(1,049,193)
Total expenditure		(1,049,193)	(1,049,193)
Net expenditure		(73,297)	(73,297)
Net movement in funds		(73,297)	(73,297)
Reconciliation of funds			
Total funds brought forward		6,884,782	6,884,782
Total funds carried forward	13	6,811,485	6,811,485

	Note	Unrestricted funds £	Total 2024 £
Income and Endowments from:			
Donations and legacies		1,659,489	1,659,489
Total income		1,659,489	1,659,489
Expenditure on:			
Raising funds		(5,693)	(5,693)
Charitable activities		(2,155,070)	(2,155,070)
Total expenditure		(2,160,763)	(2,160,763)
Net expenditure		(501,274)	(501,274)
Net movement in funds		(501,274)	(501,274)
Reconciliation of funds			
Total funds brought forward		7,386,056	7,386,056
Total funds carried forward	13	6,884,782	6,884,782

All of the charity's activities derive from continuing operations during the above two periods.

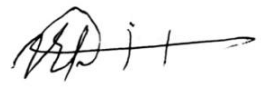
The funds breakdown for 2024 is shown in note 13.

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

(Registration number: 505732)
Balance Sheet as at 31 December 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	9	7,717,912	7,895,194
Current assets			
Cash at bank and in hand	10	14,991	20,236
Creditors: Amounts falling due within one year	11	(116,639)	(118,669)
Net current liabilities		(101,648)	(98,433)
Total assets less current liabilities		7,616,264	7,796,761
Creditors: Amounts falling due after more than one year	12	(804,779)	(911,979)
Net assets		6,811,485	6,884,782
Funds of the charity:			
Unrestricted income funds			
Unrestricted funds		6,811,485	6,884,782
Total funds	13	6,811,485	6,884,782

The financial statements on pages 10 to 19 were approved by the trustees, and authorised for issue on **28 October 2026** and signed on their behalf by:



.....
Sabir Ahmed Ebrahim Daji
Trustee

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Cash Flow Statement for the Year Ended 31 December 2025

	Note	2025 £	2024 £
Cash flows from operating activities			
Net cash expenditure		(73,297)	(501,274)
Adjustments to cash flows from non-cash items			
Depreciation		189,640	190,103
		116,343	(311,171)
Working capital adjustments			
Decrease in creditors	11	(109,230)	(46,001)
Net cash flows from operating activities		7,113	(357,172)
Cash flows from investing activities			
Purchase of tangible fixed assets	9	(12,358)	(4,461)
Net decrease in cash and cash equivalents		(5,245)	(361,633)
Cash and cash equivalents at 1 January		20,236	381,869
Cash and cash equivalents at 31 December		14,991	20,236

All of the cash flows are derived from continuing operations during the above two periods.

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK

Notes to the Financial Statements for the Year Ended 31 December 2025

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

ANJUMAN-E-ISLAHUL MUSLIMEEN OF UK meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset’s use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs
These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Taxation
The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets
Individual fixed assets costing £500.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation
Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Buildings	2% under straight line
Fixtures & Fittings	25% under reducing balance

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Borrowings
Interest-bearing borrowings are initially recorded at fair value, net of transaction costs. Interest-bearing borrowings are subsequently carried at amortised cost, with the difference between the proceeds, net of transaction costs, and the amount due on redemption being recognised as a charge to the Statement of Financial Activities over the period of the relevant borrowing.

Interest expense is recognised on the basis of the effective interest method and is included in interest payable and similar charges.

Borrowings are classified as current liabilities unless the charity has an unconditional right to defer settlement of the liability for at least twelve months after the reporting date.

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

2 Income from donations and legacies

	Unrestricted funds General £	Total 2025 £	Total 2024 £
Donations and legacies;			
Donations to major appeals	974,096	974,096	1,659,489
Donations from individuals	1,800	1,800	-
	975,896	975,896	1,659,489

3 Expenditure on charitable activities

	Unrestricted funds General £	Total 2025 £	Total 2024 £
Wages and salaries	314,866	314,866	328,705
Light, heat and power	86,037	86,037	128,895
Depreciation of Fixed Assets	189,640	189,640	190,103
Legal and professional fees	103,372	103,372	1,132,548
Food	165,758	165,758	169,888
Water rates	71,088	71,088	-
Repairs and maintenance	4,905	4,905	-
Cleaning and Waste disposal	1,950	1,950	41,980
Audit & Consultancy	63,922	63,922	58,548
Telephone and fax	5,111	5,111	-
Bank charges	1,947	1,947	5,564
Council Rates	3,650	3,650	1,750
Educational fees, books, equipment etc	12,617	12,617	12,348
Printing, postage and stationery	1,156	1,156	1,015
Sundry expenses	-	-	28
Hire of Crane	-	-	1,200
Grants payable	-	-	83,698
Lease payments	-	-	4,493
Health	2,250	2,250	-
Facility Cost	20,924	20,924	-
	1,049,193	1,049,193	2,160,763

4 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total 2025 £	Total 2024 £
Audit fees			
Audit of the financial statements	6,000	6,000	6,000
Legal fees	103,372	103,372	1,145,796
Other governance costs	7,059	7,059	-
	116,431	116,431	1,151,796

5 Net incoming/outgoing resources

Net outgoing resources for the year include:

	2025 £	2024 £
Audit fees	6,000	6,000
Depreciation of fixed assets	189,640	190,103
	195,640	196,103

6 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

7 Staff costs

The aggregate payroll costs were as follows:

	2025 £	2024 £
Staff costs during the year were:		
Wages and salaries	284,709	316,573
Social security costs	23,163	6,157
Pension costs	6,994	5,975
	314,866	328,705

No employee received emoluments of more than £60,000 during the year

8 Taxation

The charity is a registered charity and is therefore exempt from taxation.

9 Tangible fixed assets

	Land and buildings £	Furniture and equipment £	Total £
Cost			
At 1 January 2025	8,859,680	348,441	9,208,121
Additions	-	12,358	12,358
At 31 December 2025	8,859,680	360,799	9,220,479
Depreciation			
At 1 January 2025	1,007,113	305,814	1,312,927
Charge for the year	175,894	13,746	189,640
At 31 December 2025	1,183,007	319,560	1,502,567
Net book value			
At 31 December 2025	7,676,673	41,239	7,717,912
At 31 December 2024	7,852,567	42,627	7,895,194

10 Cash and cash equivalents

	2025 £	2024 £
Cash on hand	1,095	1,000
Cash at bank	13,896	19,236
	14,991	20,236

11 Creditors: amounts falling due within one year

	2025 £	2024 £
Other creditors	8,222	8,221
Accruals	108,417	110,448
	116,639	118,669

12 Creditors: amounts falling due after one year

	2025 £	2024 £
Other creditors	804,779	911,979

13 Funds

	Balance at 1 January 2025 £	Incoming resources £	Resources expended £	Balance at 31 December 2025 £
Unrestricted funds				
General	6,884,782	975,896	(1,049,193)	6,811,485

	Balance at 1 January 2024 £	Incoming resources £	Resources expended £	Balance at 31 December 2024 £
Unrestricted funds				
General	7,386,056	1,659,489	(2,160,763)	6,884,782

14 Analysis of net assets between funds

	Unrestricted funds General £	Total funds 2025 £
Tangible fixed assets	7,717,912	7,717,912
Current assets	14,991	14,991
Current liabilities	(116,639)	(116,639)
Creditors over 1 year	(804,779)	(804,779)
Total net assets	6,811,485	6,811,485

	Unrestricted funds General £	Total funds 2024 £
Tangible fixed assets	7,895,194	7,895,194
Current assets	20,236	20,236
Current liabilities	(118,670)	(118,670)
Creditors over 1 year	(911,979)	(911,979)
Total net assets	6,884,781	6,884,781

15 Related party transactions

There were no related party transactions in the year.