Registered number
505324

Hull Unit of the Sea Cadet Corps

Report and Financial Statements

31 March 2026

Hull Unit of the Sea Cadet Corps
Report and accounts
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Hull Unit of the Sea Cadet Corps
Charity Information

Trustees
Ms. Susan Coupland (Hon. Chairman)
Hon. Alderman Bryan Bradley, DL (Vice Chairman)
Ms. Tracey Tomlinson (Hon. Treasurer)
Captain Chris Towne

Secretary
Captain Derek Chadburn, MSc (Hon. Secretary)

Independent examiners
Jacksons Chartered Accountants
First Floor, Albion House
Albion Street
Hull
HU1 3TE

Bankers
Barclays Bank UK plc
1 Churchill Place
London
E14 5HP

Registered office
118 Argyle Street
Hull
East Yorkshire
HU3 1EX

Registered number
505324

Governing document
Constitution/Memorandum of Understanding between the Marine Society & Sea Cadets (MSSC) and the Ministry of Defence

Hull Unit of the Sea Cadet Corps
Registered charity number: 505324
Trustees' Report
for the year ended 31 March 2026

The trustees present their report and financial statements for Hull Unit of the Sea Cadet Corps for the year ended 31 March 2026.

The financial statements have been prepared under the historical cost convention and in accordance with:
• the Statement of Recommended Practice: 'Accounting and reporting by charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' – the Charities SORP (FRS 102) second edition, effective 1 January 2019;
• the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), as amended; and
• the Charities Act 2011.

Principal activities

The Charity's principal activity during the year continued to be offering a range of water and land-based activities in line with the tradition and customs of the Royal Navy. The nautical focus shapes the behaviour and discipline of our young people and is distinct from other youth groups offered by schools. Our ethos is to encourage high standards of behaviour, which can help young people engage in education and positively shape their future.

Objectives and activities

The principal objectives/activities of the Charity are for young people to gain:

- life skills: self-confidence, leadership, teamwork, communication, citizenship, innovation;
- values: respect, loyalty, self-discipline, commitment, honesty & integrity;
- qualifications: BTEC, Duke of Edinburgh, National Governing Body;
- an increase of job prospects;
- nautical skills: boating, sailing, offshore voyages in training ship; and
- new friendships as well as becoming a valuable member of society.

Public benefit
We have referred to the Charity Commission’s general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives we have set.

We exist to serve all people in our community without discrimination. We strive to promote social welfare through the provision of facilities aimed at improving the social and physical wellbeing of those in our local community.

The Charity provides a safe working environment for visitors, members, workers and volunteers and any serious incidences are reported in accordance with our safeguarding policy. There were no serious incidents during the year ended 31 March 2026.

Fundraising
The Charity raises funds from the public in the form of voluntary donations as well as bidding for grant funding from charitable organisations and trusts. All fundraising is conducted by the Trustees.

The Charity does not use the services of a professional fundraiser or commercial participator in the process of raising funds. Also, the Charity (or any person acting on its behalf) is not subject to any voluntary scheme for regulating fundraising, or voluntary standard for fundraising in respect of activities on behalf of the Charity.

In the course of its fundraising activities, the Charity has taken care to not:

(1) unreasonably intrude on anyone's privacy;
(2) unreasonably and persistently approach anyone [for the purpose of soliciting, or procuring money or other property]; and/or
(3) place undue pressure on anyone to give money [or other property].

The Charity (or any person acting on its behalf) has not received any complaints in regard to its fundraising activities.

Activities during the year

The following activities were carried out during the year:

- attending civic services for: Remembrance Sunday, VE Day (Victory in Europe Day), VJ Day (Victory over Japan Day), Battle of Britain, Sailors' Service, Hull Minster's 600th Anniversary, and Youth Service;
- helping other local charities: Independent Merchant Navy Association, City's Standard Bearers, Lost Trawlermen of Hull Service – to name a few;
- voyages on tall ships;
- camping at Welton Waters;
- off-shore voyages on Marine Society & Sea Cadets (MSSC) training ships; and
- visit to HMS Iron Duke, a Royal Navy warship.

Financial review

Principal sources of funding

The largest contribution to the Charity is voluntary donations from the public.

Financial review

The Charity achieved a surplus of £1,164 for the financial year.

At 31 March 2026, the Charity held total funds of £536,915 – that is:

- £116,841 cash at the bank and in hand;
- £2,939 in debtors, prepayments and accrued income;
- £425,915 in the value of fixed assets;

less creditors, accruals and deferred income of £8,780.

This, in all, is considered to be an appropriate level of funds to enable the Charity to pursue its objectives – that is, once administrative expenses (£39,889) have been deducted from this year's income from charitable activities (£31,132), and other operating income (£11,628), there is still enough cash in hand and cash at bank left (£119,712) to cover the Charity's expenditure on charitable activities this year, £2,041.

Reserves policy
A sufficient cash reserve is held in order to provide the working capital needed to cover seasonal fluctuations in the Charity's income and expenditure and to fulfil its day-to-day obligations. When deciding on the level of these reserves (that is, those funds not tied up in fixed assets), the Trustees take into consideration the forecasted levels of income and expenditure, the reliability of each source of income, and the prospect of new sources of income.

It is the trustees' view that it is prudent to maintain the forecasted level of reserves to allow for financial flexibility and stability in light of the Charity's dependence on voluntary donations and grant funding.

At 31 March 2026, the Charity held unrestricted funds of £536,915. The Charity did not have any restricted funds or endowments so £536,915 also represents the total charity funds.

Investment policy
The trustees have adopted a strong, socially responsible investment policy for the reserves of the Charity. This policy, in tandem with the need to fulfil our statutory obligations, has the objective of investing in such a way that the principles of socially responsible investment are promoted. A further factor is the need to have ready access to our reserves (as long-term funding cannot be guaranteed) so, for the current period, we have placed surplus funds in bank current accounts.

Risk management
The trustees actively review, on a regular basis, the major risks that the Charity faces in maintaining reserves at the levels detailed above; in addition to an annual review of the controls over key financial systems carried out through an internal audit process - to ensure appropriate controls are in place as assurance against fraud and error.

Internal control risks are minimised by authorisation procedures for all financial transactions; and policies and procedures are in place to ensure compliance with health and safety regulations by, and for, volunteers and visitors.

Structure, governance and management

Governing document
Hull Unit of the Sea Cadet Corps is a charitable organisation that has been running in Hull since 1914 and was registered as a charity in 1976. The Marine Society and Sea Cadets merged, and the Charity is governed by a Constitution/Memorandum of Understanding between the MSSC and the Ministry of Defence (MOD). Around 400 Units then became separate charities (funding themselves) with the MSSC as their governing body. The Charity trades as 'Hull Sea Cadets'.

Hull Unit of the Sea Cadet Corps
Registered charity number: 505324
Trustees' Report
for the year ended 31 March 2026

Organisational structure

Each unit has uniformed staff headed up by the Commanding Officer (CO). The Unit Management Team (UMT) are “civilians” and are responsible for the maintenance of the Unit, payment of bills, providing equipment. We are a small team headed up by the Chairman who holds joint responsibility for the running of the Unit with the CO, each with their respective roles. To be effective, the CO and Chairman have to maintain a good working relationship. We have an Executive Officer who is second to the CO and an Operations Officer who organises events in conjunction with the CO and UMT. We also have a Royal Marines Detachment headed by a Detachment Commander.

Volunteers

Volunteers (staff and UMT) do not get paid and willingly give up their free time – without them the Unit would not be able to operate.

There were 25 volunteers throughout the year, excluding trustees, who aided in the running of the Charity.

Recruitment and appointment of trustees

Cadets can see our website, sign up online and then visit the Unit. Staff are very often from a naval background or volunteers who just want to sign up as instructors. Trustees for UMT are harder to find and usually are approached by the team if we consider them a suitable candidate.

There were no new or additional trustees recruited in the year to 31 March 2026.

Trustee induction and training

Many trustees are already familiar with the practical work of the Charity as they are active members of the Charity as well as involved in other charities, churches and/or organisations.

Most Induction and Training is now done online and monitored by HQ. All the necessary Safeguarding training/DBS has to be completed before staff are allowed near the Cadets.

New trustees are encouraged to familiarise themselves with charity law, their responsibilities as trustees and with Charity's rules and practices. They are invited and encouraged to attend a series of short training sessions to familiarise themselves with the Charity and the context within which it operates. These cover:

- the obligations of the board of trustees;
- the operational framework for the Charity;
- safeguarding;
- the current financial position and revenue generation; and
- future plans and objectives.

Hull Unit of the Sea Cadet Corps
Registered charity number: 505324
Trustees' Report
for the year ended 31 March 2026

Trustees

The following persons served as trustees during the year:

Ms. Susan Coupland (Hon. Chairman)
Hon. Alderman Bryan Bradley, DL (Vice Chairman)
Ms. Tracey Tomlinson (Hon. Treasurer)
Captain Chris Towne

Secretary
Captain Derek Chadburn, MSc (Hon. Secretary)

Trustees' responsibilities

The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the Charity and enable them to ascertain to ensure that the accounts comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website as well as:

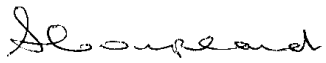
a) to prepare financial statements which show a true and fair view;
b) in preparing financial statements:
   (i) to select suitable accounting policies and apply them on a consistent basis; and
   (ii) to make judgements and estimates that are prudent and reasonable; as well as
c) to keep proper accounting records; and
d) to safeguard the assets of the Charity and take reasonable steps for the prevention of fraud and other irregularities.

Disclosure of information to independent examiners

Each person who was a trustee at the time this report was approved confirms that:

- so far as he is aware, there is no relevant audit information of which the Charity's independent examiner is unaware; and
- he has taken all the steps that he ought to have taken as a trustee in order to make himself aware of any relevant audit information and to establish that the Charity's independent examiner is aware of that information.

This report was approved by the board on 6 July 2026 and signed on their behalf.



Ms. Susan Coupland (Hon. Chairman)
Trustee

Hull Unit of the Sea Cadet Corps
Independent Examiner's Report
to the members of Hull Unit of the Sea Cadet Corps

I report to the trustees on my examination of the accounts of the above charity ('the Charity') for the year ended 31 March 2026 which are set out in pages 8 to 20.

Responsibilities and basis of report

As the Charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

The financial statements have been prepared under the historical cost convention and in accordance with:
• the Statement of Recommended Practice: 'Accounting and reporting by charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' – the Charities SORP (FRS 102) second edition, effective 1 January 2019;
• the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), as amended; and
• the Charities Act 2011.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mark Jackson
(Senior Statutory Auditor)

for and on behalf of
Jacksons Chartered Accountants
First Floor, Albion House
Albion Street
Hull
HU1 3TE

6 July 2026

Hull Unit of the Sea Cadet Corps
Statement of Financial Activities
for the year ended 31 March 2026

	Notes	2026 £	2025 £
Income from charitable activities	2	31,132	21,954
Expenditure on charitable activities		(2,041)	(1,381)
Net operating income		29,091	20,573
Administrative expenses		(39,889)	(35,103)
Other operating income	3	11,628	12,406
Operating surplus/(deficit)	4	830	(2,124)
Interest receivable		334	488
Movement in funds: Net income/(expenditure)		1,164	(1,636)

Reconciliation of funds		
Net movement in funds	1,164	(1,636)
Total funds brought forward	535,751	537,387
Total funds carried forward	536,915	535,751

Hull Unit of the Sea Cadet Corps
Registered charity number: 505324
Statement of Financial Position
as at 31 March 2026

	Notes	2026 £	2025 £
Fixed assets			
Tangible assets	6	425,915	430,511
Current assets			
Debtors	7	2,939	304
Cash at bank		116,841	105,656
		119,780	105,960
Creditors: amounts falling due within one year	8	(8,780)	(720)
Net current assets		111,000	105,240
Total assets less current liabilities		536,915	535,751
Net assets		536,915	535,751
Charity funds			
Unrestricted funds	10	536,915	518,293
Restricted funds	10	-	17,458
Total charity funds		536,915	535,751

Ms. Susan Coupland (Hon. Chairman)
Trustee

Approved by the board on 6 July 2026 and signed on their behalf.

Hull Unit of the Sea Cadet Corps
Statement of Changes in Charitable Funds
for the year ended 31 March 2026
This schedule does not form part of the statutory accounts

	Income and Expenditure account £	Total £
At 1 April 2024	537,387	537,387
Deficit for the financial year	(1,636)	(1,636)
At 31 March 2025	535,751	535,751
At 1 April 2025	535,751	535,751
Surplus for the financial year	1,164	1,164
At 31 March 2026	536,915	536,915

Hull Unit of the Sea Cadet Corps
Statement of Cash Flows
for the year ended 31 March 2026
This schedule does not form part of the statutory accounts

	Notes	2026	2025
		£	£
Operating activities			
Surplus/(deficit) for the financial year		1,164	(1,636)
Adjustments for:			
Interest receivable		(334)	(488)
Depreciation		4,596	5,717
(Increase)/decrease in debtors		(2,635)	52
Increase in creditors		8,060	-
		10,851	3,645
Interest received		334	488
Cash generated by operating activities		11,185	4,133
Net cash generated			
Cash generated by operating activities		11,185	4,133
Net cash generated		11,185	4,133
Cash and cash equivalents at 1 April		105,656	101,523
Cash and cash equivalents at 31 March		116,841	105,656
Cash and cash equivalents comprise:			
Cash at bank		116,841	105,656

1 Summary of significant accounting policies

Basis of preparation
The financial statements have been prepared under the historical cost convention and in accordance with:
• the Statement of Recommended Practice: 'Accounting and reporting by charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' – the Charities SORP (FRS 102) second edition, effective 1 January 2019;
• the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), as amended; and
• the Charities Act 2011.

The Charity constitutes a public benefit entity as defined by FRS 102.

Income
All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Donated goods and services are recorded at their expected cost.

Expenditure
Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required, and the amount of the obligation can be measured reliably.

Tangible fixed assets
Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Plant and machinery	at a rate of	10%	per year, over 10 years
Motor vehicles	at a rate of	10%	of the net book value

Depreciation is not provided on freehold buildings because the residual value of the buildings at the end of their useful life is expected to be higher than its cost or valuation.

Debtors
Short term debtors are measured at transaction price (which is usually the invoice price), less any impairment losses for bad and doubtful debts. Loans and other financial assets are initially recognised at transaction price including any transaction costs and subsequently measured at amortised cost determined using the effective interest method, less any impairment losses for bad and doubtful debts.

Creditors
Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

Taxation
The charity is exempt from taxation under sections 521 to 536 of the Income Tax Act 2007 (ITA 2007).

Fund accounting: restricted and unrestricted funds
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements below.

Going concern
The accounts have been prepared on the going concern basis, which assumes that the Charity will be in operational existence twelve months from the date of approval of these accounts. The trustees are satisfied that this basis is appropriate.

The facts that support the conclusion of going concern are:-
• the Charity's income from charitable activities has increased from the previous year - from £21,954 to £31,132 this year;
• on 31 March 2026, the Charity held £116,841 cash at bank; and
• the Charity generated a net income of £1,164 this year.

There are no material uncertainties.

Provisions
Provisions (i.e. liabilities of uncertain timing or amount) are recognised when there is an obligation at the reporting date as a result of a past event, it is probable that economic benefit will be transferred to settle the obligation and the amount of the obligation can be estimated reliably.

Pensions
Contributions to defined contribution plans are expensed in the period to which they relate.

Government grants
The accrual model (FRS 102 24.5C-G) was applied in producing these accounts; therefore grants were recognised as either relating to revenue (over the period in which the Charity recognises the related costs for which the grant was intended to compensate) or relating to assets (over the expected useful life of the asset).

2 Analysis of income from charitable activities

	2026 £	2025 £
Gifts, donations and pledges	10,255	9,734
Gift aid	9,845	-
Other contributions	2,073	3,719
Cadet subscriptions	8,959	8,501
	31,132	21,954
By geographical market:		
UK	31,132	21,954

3 Analysis of other operating income

	2026 £	2025 £
Grants received	8,000	9,500
Other operating income		
Badges/Uniforms	840	875
Voyages/MSSC training	2,583	1,839
Other operating income	205	192
	11,628	12,406

4 Operating surplus/(deficit)

	2026 £	2025 £
This is stated after charging:		
Depreciation of owned fixed assets	4,596	5,717

5 Role played by general volunteers

Volunteers played a vital role in the running of the Charity and their contribution helped the Charity achieve its objectives.

6 Tangible fixed assets

	Land and buildings *At cost* £	Plant and machinery *At cost* £	Motor vehicles *At cost* £	Total *At cost* £
Cost or valuation				
At 1 April 2025	400,000	35,170	22,000	457,170
At 31 March 2026	400,000	35,170	22,000	457,170
Depreciation				
At 1 April 2025	-	15,450	11,209	26,659
Charge for the year	-	3,517	1,079	4,596
At 31 March 2026	-	18,967	12,288	31,255
Carrying amount				
At 31 March 2026	400,000	16,203	9,712	425,915
At 31 March 2025	400,000	19,720	10,791	430,511

7 Debtors

	2026 £	2025 £
Other debtors	375	304
Prepayments and accrued income	2,564	-
	2,939	304

Other debtors (£375) is prepaid motor insurance for the following year; whilst Prepayments and accrued income (£2,564) represents an estimate of the Gift Aid to be received next year, for this year – calculated at 25% of 'Gifts, donations and pledges'.

8 Creditors: amounts falling due within one year

	2026 £	2025 £
Trade creditors	780	720
Accruals and deferred income	8,000	-
	8,780	720

9 Deferred income

	2026 £	2025 £
At 1 April	-	-
Amounts added in current period	-	-
Amounts released to income from previous periods	8,000	-
At 31 March	8,000	-

Deferred income is deposits and advance receipts for Grants received.

10 Funds

	2026 £	2025 £
At 1 April	535,751	537,387
Net income/(expenditure) for the financial year	1,164	(1,636)
At 31 March	536,915	535,751

Reserves

Restricted and unrestricted funds		2026 £	2025 £
At 1 April	*Unrestricted funds*	518,293	521,768
	Restricted funds	17,458	15,619
Net income for the financial year	*Unrestricted funds*	18,622	(3,475)
	Restricted funds	(17,458)	1,839
At 31 March	*Unrestricted funds*	536,915	518,293
	Restricted funds	-	17,458
	Total funds carried forward	536,915	535,751

Unrestricted funds are available for use at the discretion of the trustees, in order to further the charity's objectives.

A portion of restricted funds (£15,000) was unrestricted but still designated for use on the building ("the Unit") to cover running costs, maintenance costs, etc.; the rest was simply spent down to a balance of nil at the year-end.

11 Analysis of net assets between funds

	2026			
	Unrestricted funds	Restricted funds	2026 £	2025 £
Fixed assets	425,915	-	425,915	430,511
Current assets	119,780	-	119,780	105,960
Current liabilities	(8,780)	-	(8,780)	(720)
	536,915	-	536,915	535,751

12 Related party transactions

No trustees were paid any remuneration (compensation) or received any other benefits from employment with the Charity or a related entity nor did any trustee claim expenses or had their expenses met by the Charity.

13 Presentation currency

The financial statements are presented in Sterling, rounded to the nearest pound (£).

14 Legal form of entity and country of incorporation

Hull Unit of the Sea Cadet Corps is an unincorporated charity, registered with the Charity Commission for England and Wales.

15 Principal place of business

The address of the charity's principal place of business and registered office is:

118 Argyle Street
Hull
East Yorkshire
HU3 1EX

Hull Unit of the Sea Cadet Corps
Detailed Statement of Financial Activities
also Income and Expenditure Account
for the year ended 31 March 2026

	Notes	2026 £	2025 £
Income from charitable activities	2		
Gifts, donations and pledges		10,255	9,734
Gift aid		9,845	-
Other contributions		2,073	3,719
Cadet subscriptions		8,959	8,501
		31,132	21,954
Expenditure on charitable activities			
Cadets: Camps and courses		(812)	(997)
Cadets: Uniforms and equipment		(979)	(134)
Catering and hospitality		(250)	(250)
		(2,041)	(1,381)
Net operating income		29,091	20,573
Administrative expenses			
Support costs		(38,693)	(34,383)
Governance costs		(1,196)	(720)
Other operating income		11,628	12,406
Operating surplus/(deficit)		830	(2,124)
Interest receivable		334	488
Movement in funds: Surplus/(deficit)		1,164	(1,636)

Hull Unit of the Sea Cadet Corps
Detailed Income and Expenditure Account
for the year ended 31 March 2026

	2026 £	2025 £
Income from charitable activities		
Gifts, donations and pledges	10,255	9,734
Gift aid	9,845	-
Other contributions	2,073	3,719
Cadet subscriptions	8,959	8,501
	31,132	21,954
Expenditure on charitable activities		
Cadets: Camps and courses	812	997
Cadets: Uniforms and equipment	979	134
Catering and hospitality	250	250
	2,041	1,381
Administrative expenses		
Support costs		
Volunteer costs:		
Staff training and welfare	65	-
Travel and subsistence	1,147	1,086
Motor expenses	1,483	5,712
	2,695	6,798
Premises costs:		
Storage rental	540	350
Rates	1,623	1,059
Light and heat	4,373	4,912
	6,536	6,321
General administrative expenses:		
Telephone and internet	857	1,134
Stationery and printing	16	65
Subscriptions	260	-
Insurance	3,991	3,961
Equipment expensed	1,467	2,333
Repairs and maintenance	17,241	7,028
Depreciation	4,596	5,717
Sundry expenses	1,034	1,026
	29,462	21,264
Support costs	38,693	34,383
Governance costs		
Legal and professional costs:		
Independent examination fees	780	720
Advertising and PR	416	-
Governance costs	1,196	720
Administrative expenses	39,889	35,103

Hull Unit of the Sea Cadet Corps
Detailed Income and Expenditure Account
for the year ended 31 March 2026

	2026	2025
	£	£
Other operating income		
Grants received	8,000	9,500
Other operating income		
Badges/Uniforms	840	875
Voyages/MSSC training	2,583	1,839
Other operating income	205	192
	11,628	12,406