

## ALBRIGHTON VILLAGE HALLS TRUST

CHARITY NUMBER 505221

ACHIEVEMENTS 2020/2021

COVID SUB COMMITTEE formed to oversee lockdown permissions and provide advice and guidance to Trustees and user groups with regard to restrictions, health and safety provisions and safe working practises.

Carried out assessment and strategy to carry our repairs and maintenance to exterior of the building whilst confirming to Covid restrictions.

Submitted a plan which was approved and implemented to convert the Parish Flyer vehicle into a mobile shop. The volunteers provided a mobile service to the community to support and assist those who were shielding and vulnerable and maintained regular contact.

Other volunteer services initiated by Trustees included:

- A dog walking service
- Collection and delivery of prescriptions
- Telephone support
- Sourcing and delivery of library books, jigsaws and reading material

Successfully submitted applications for grants to maintain the building and services.



RED HOUSE ACCOUNTS FOR 2020-21

Annual account for the Trust:

<b>Income</b>	<b>2020</b>
Lettings	12402.00
Flat	6800.00
Coif	1924.35
Misc	4603.14
Donations & grants	18455.00
Job Retention Scheme	16420.17
Refunds	6317.63
<b>Totals</b>	<b>66922.29</b>

<b>Expenditure</b>	<b>2020</b>
Bar Licence	180.00
Services & Maint	33156.94
Salaries	13162.32
Pension/HMRC	2901.15
Grants refund	4880.00
Insurance	2902.54
Melville	500.00
Refunds	1882.15
<b>Totals</b>	<b>59565.10</b>

Give here brief details of any items that the examiner wishes to disclose.

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Section B Disclosure**

STURDYFORD HOUSE	BULLINGTON ROAD
BULLINGTON	SHIFNAL
SHROPSHIRE	F11 3BW

Address:

(if any):
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