

## **Haworth West Lane Baptist Church: Trustee Annual Return for 01/07/2020 - 30/06/2021**

Another strange year...

From July to December and the re-implementation of more Covid-19 lockdowns, the church was beginning to reemerge from enforced hibernation. We began to see our building opening up but with strict control measures put in place. We continued to be 'a strong, committed, loving church family fellowship' but this was enacted in different ways and a mixed economy of both live and virtual services resumed along with weekly video services. From January to June things changed again but the loving ethos of the church and the village's response to church initiated programs was heartening. For instance, as we were still unable to gather people together physically, the church led the first village Scarecrow Festival, raising money (just under £2k) for Christian Aid instead of the usual pop up charity shop.

'Coffee and Theology' on Thursday (later Wednesday) provided another space to reflect on the religious life and all are welcome to participate whatever their beliefs. Occasionally this was in person (in the carpark) and occasionally on Zoom.

We held regular church members' meetings and deacons' meetings which are well attended (virtual for the most part). There were also many annual church events (some done virtually) such as Harvest festival, Lent Group, Street Nativity and Carol Services and Churches Together Church Camps.

The cinema style seats that we installed the previous year providing a more comfortable space for worship and community events have been widely appreciated.

An area of concern for the church was the loss of income through the loss of rental as the church was no longer utilised by the local community. We drew upon our reserves heavily and set about seeking grants from philanthropic trusts. We received a £10k grant that enabled us to open our buildings to room users with a 'rental holiday' (zero charge). This was our way of encouraging groups with reduced numbers to begin to open up again. Our reserves have now stabilised.

As the year ended, the church community knew that it had experienced 'strange times' along with the rest of the world, but it also knew that these 'strange times' might be acting as a catalyst helping it constantly reshape itself for the needs of the 21<sup>st</sup> C. The church's position in the psyche of the wider community was probably enhanced by the Covid experience although no-one enjoyed it!

## Numbers Sheet Name

Final accounts

Front sheet, personnel etc

## Numbers Table Name

Table 1

Table 1

Excel Worksheet Name

[Final accounts](#)

[Front sheet, personnel etc](#)

**Haworth West Lane Baptist Church**  
**Receipts and Payment Accounts for the year ended 30th June 2022**

<b>Receipts</b>	<b>2020-21</b>	
Collections and Gift Aid		
Weekly collections	5,966	
Gift Aid	16,574	
		22,540
Donations and Room Hire		
Use of Premises	2,596	
Miscellaneous	4,928	
Donations & Special efforts	15,100	
Food Bank	13,398	
		36,022
Investment Income		
Thomas Parker Trust (YBA)	0	
		0
Property Income		
Rent - 3 Bronte Street	5,700	
		5,700
Collections for other Charities		
Various	1,164	
		1,164
<b>Total Receipts for year carried forward</b>	<b>£ 65,426</b>	

**Haworth West Lane Baptist Church**  
**Receipts and Payment Accounts for the year ended 30th June 2022**

<b>Payments</b>	<b>2020-21</b>	
Maintenance of Ministry		
Ministers' stipend and allowances etc (Includes Baptist Pension scheme deficit payment)	49,800	
		49,800
Church Premises		
Maintenance & Equipment	4,193	
Utilities, inc Virgin Media	4,461	
Insurance	1,956	
		10,610
Administration		
Printing & Stationery	54	
Cleaning	855	
Catering	0	
Sunday School	0	
Sundry expenses	2,304	
Food Bank	12,064	
		15,277
Donations to other Charities		
Various	2,179	
		2,179
<b>Total payments for year carried forward</b>	<b>£ 77,866</b>	

**Haworth West Lane Baptist Church**  
**Receipts and Payment Accounts for the year ended 30th June 2022**

<b>Summary</b>	<b>2020-21</b>
Total receipts	65,426
Total Payments	77,866
<b>Surplus/ deficit for year</b>	<b>£ -12,440</b>

**Haworth West Lane Baptist Church**  
**Statement of Current Assets as at 30th June 2022**

<b>Cash &amp; Bank Balances</b>	<b>2020-21</b>	
Cash in hand	0	
Cash at Bank	23,349	
		23,349
Other Accounts and Investments		
Edwin Parker for Graveyard		
COIF Charities Investment Fund	3,667	
Interest Account	2,116	
Sunday School Account	24	
		5,807
<b>Total Assets</b>	<b>£ 29,156</b>	

**Notes**

- 1 In addition to the above, there are the Fixed Assets of the church and the manse at Bronte Street. These are provisionally valued at £1,622,222 and £150,423 respectively, being the sums insured for their reinstatement
- 2 A prepayment of £6,091 in respect of salaries for the year 2021/22 was made in June 2021

# Haworth West Lane Baptist Church

## Accounts for the year ending 30 June 2021

### Personnel

<b>Minister</b>	Reverend C Upton	54 West Lane, Haworth, BD22 8EN
<b>Minister in Training</b>		
<b>Secretary</b>	Hazel	
<b>Treasurer</b>	TBA	
<b>Independent Examiner</b>	Christine Husbands	15 Church View, Gisburn, Clitheroe, BB7 4HG
<b>Bank</b>	Virgin Money	73 North Street, Keighley, BD21 3SD

15 Church View  
Gisburn  
Clitheroe  
Lancashire  
BB7 4HG

12<sup>th</sup> September 2021

**Audit: West Lane Baptist Church**

I confirm that I have carried out an audit of the accounts of West Lane Baptist Church for the year ended 30<sup>th</sup> June 2021 and find them true and accurate.

Christine Husbands

