Woodplumpton and District Community Club

Trustees' Annual Report for the Year Ended 2025

Reference and Administrative Details

Charity Name: Woodplumpton and District Community Club

Trustee Report Prepared By:
Kevin Andrews, Volunteer Club Secretary

Objectives and Activities

Woodplumpton and District Community Club has served the local community from its current location since the early 1900s. The charity's primary objective is to provide a safe, welcoming, and accessible community facility that promotes social interaction, recreation, health, wellbeing, and community engagement for people of all ages.

The club provides facilities and activities that benefit both local residents and those from the surrounding area. Throughout 2025 the premises were used for a wide range of community purposes, including:

- Family celebrations and private functions.
- Children's birthday parties.
- Community support meetings.
- Monthly Women's Institute meetings.
- Children's craft classes.
- Aikido and other sporting activities.
- Art classes.
- Social snooker activities.
- Staff training sessions for a local rehabilitation hospital.
- First aid training delivered by a local business.

These activities contribute significantly to reducing social isolation, encouraging community participation, and improving the wellbeing of local residents.

In addition to the clubhouse facilities, the club provides sporting opportunities through its tennis and crown green bowling sections.

The tennis section benefits from two hard courts that enable members to play throughout most of the year, subject to weather conditions. Membership has continued to grow during 2025, which may be attributed in part to the increase in new housing developments within the local area.

The bowling section remains a significant and successful part of the club. Alongside a strong social membership, seven competitive teams represented the club during the year, competing across four different local leagues.

Achievements and Performance

The charity continued to fulfil its charitable purposes by maintaining and improving facilities that support a wide range of recreational, educational, and community activities.

Key achievements during the year included:

- Continued provision of affordable facilities for community groups and local organisations.
- Growth in membership within the tennis section.
- Ongoing success of the crown green bowling section, including participation in multiple competitive leagues.
- Successful hosting of bowling competitions and community events.
- Completion of significant improvements to the club's fire safety and security arrangements.

The trustees believe that these activities have continued to provide substantial public benefit to the local community.

Financial Review

The club recorded a healthy income of **£25,308** during the year.

The principal source of income continued to be the hire of the hall and facilities for community events, celebrations, training sessions, and other activities.

Additional income was generated through:

- Membership subscriptions.
- Bowling match fees. These consist of contributions of £1 per game paid by bowling members throughout the season, which are subsequently reinvested into the club.
- Revenue from events, including a national bowling competition hosted by the club and the club's annual internal bowling competition.
- Other routine club activities and income streams.

The trustees are satisfied that the club remains financially stable and continues to use its resources effectively in support of its charitable objectives.

Plans for the Future

The trustees remain committed to maintaining and developing the club's facilities for the benefit of the community.

During 2025, the club undertook significant investment in safety and security improvements, including:

- Installation of a new CCTV system.
- Installation of a comprehensive fire alarm system.
- Upgrades to fire safety procedures and security measures.

The trustees will continue to monitor the condition of the club's buildings and sporting facilities and seek opportunities to further improve services for members and the wider community.

Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and ensuring that appropriate accounting records are maintained. The trustees believe that the report accurately reflects the activities and achievements of the charity during the year.

Signed on behalf of the Trustees

Kevin Andrews
Volunteer Club Secretary
Woodplumpton and District Community Club

Date: _____

WOODPLUMPTON AND DISTRICT CLUB

FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	2025 £	2024 £
INCOME			
Club subscriptions		2,140	
Tennis subscriptions		2,181	2,264
Tennis open day		-	1,161
Hire of facilities		15,215	-
Match fees		1,480	13,050
Lottery, books and other		-	1,317
Events	1)	2,700	-
Grants and donations	2)	-	4,035
Advertising board		500	-
Interest Received		-	600
Sundry Income	3)	800	-
Refunds		291	28
		25,308	22,474
EXPENDITURE			
Heat, light and water - club and bowls		2,217	1,878
Heat, light and water - tennis		401	396
Cleaning		2,429	1,384
Green expenses		5,634	6,311
Repairs and renewals	4)	8,108	1,687
Repairs and renewals- tennis		-	-
Refuse collection		-	302
Subscriptions and insurances		1,516	1,449
Postage and stationery		-	-
League and event expenses		2,556	2,473
Computer expenses		45	-
Accountancy charges		588	564
License Fees		-	-
Music License		-	457
Preston Council		220	-
Sundry expenses		1,187	54
		25,099	16,970
SURPLUS/(SHORTFALL) FOR YEAR		**208**	**5,504**

WOODPLUMPTON AND DISTRICT CLUB

BALANCE SHEET AS AT 31 DECEMBER 2025

	Note	2025 £	2024 £
FIXED ASSETS			
Land and buildings		122,781	122,781
Plant and equipment		9,673	9,673
		132,454	132,454
CURRENT ASSETS			
Cash in hand		131	61
Bank Account		61,269	61,131
Debtors and prepayments		0	0
		61,400	61,192
TOTAL ASSETS		193,854	193,646
Creditors and accruals	5)	564	564
		564	564
		193,290	**193,082**
GENERAL FUND			
Opening balance		193,082	187,578
Surplus/(shortfall) for the year		208	5,504
		193,290	**193,082**

In accordance with instructions given to us we have prepared the above Balance Sheet and Income and Expenditure Account for the year ended 31 December 2025 from the books and records of the Woodplumpton and District Club and from information and explanations supplied to us. We have not carried out an audit.

McDade Roberts Accountants Limited
316 Blackpool Road
Fulwood
Preston