



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	10	2019		30	9	2020

Section A Reference and administration details

Charity name CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS

Other names charity is known by

Registered charity number (if any) 504834

Charity's principal address CUMBRIA YFC COUNTY OFFICE

NEWTON RIGG, PENRITH

CUMBRIA

Postcode

CA11 0AH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Curr	COUNTY CHAIR		CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
2	Sarah Emmott	COUNTY VICE CHAIR		CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
3	Tom Beaty			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
4	Olivia Grindley			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
5	James Neve			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
6	Jen Watson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
7	Emma Woodhouse			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
8	Reuben Woodhouse			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
9	Jonathan Hird			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
10	Laura Graham			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
11	Megan Bendle			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
12	Lewis Walton			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
13	James Casson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
14	Callum Bruce			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
15	Megan Watson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
16	James Taylor			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
17	Alistair Mackintosh			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
18	Zoe porter-Watson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
19	Nicola Chappelhow			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
20	Joanne Harrison			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
21	Jo Beattie			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
22	Harry Moran			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
23	Mark Wilkinson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
24	Laura Parker			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS

25	Lucy Wilson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
26	Jack Dixon			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
27	Thomas Peet			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
28	Ellen Graves			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
29	Adam Handley			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
30	Charlotte Haddow			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
31	George Irving			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
32	Emma Sisson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
33	Sarah Tyson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
34	Emily Sandwith			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
35	Georgina Carruthers			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
36	Emma Blaylock			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
37	Jonathan Philipson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
38	Danika Johnson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
39	Becka Richardson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
40	Alex Dixon			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
41	Terence McDonnell			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
42	Georgina Fisher			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
43	Emma Blamire			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
44	Robert Tuer			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
45	Leanne Postlethwaite			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
46	Kelly Scarr			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
47	Jamie Dobinson			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
48	Lauren Strand			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
49	Chelsea Gass			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
50	Charlotte Graham			CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

JOANNE MILLS (CHIEF OFFICER)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	BY THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS COUNCIL
Trustee selection methods (eg. appointed by, elected by)	BY ELECTION WITHIN CUMBRIA YFC

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the social welfare of such members of the public to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self- reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In setting objectives and planning activities, events, competitions and training for the members of the Cumbria Federation of Young Farmers' Clubs, the Trustees gave careful consideration and diligence to the Charity Commission's Public Benefit guidance.

Our key objects for the year included:

- Working with the National Federation of Young Farmers' Clubs (NFYFC) to organise a programme of over 40 competitions for our members to participate in. These included public speaking, reading, sporting, stock judging, fencing, hedging, walling, cooking and floral competitions. Encouraging and enabling our members to be the very best they can be through learning and practising new and existing skills.
- Providing Officer Training to all club chairs, secretaries and treasurers to ensure each club ran smoothly and effectively.
- Supporting members in organising their county, district and club events, activities and Field Days.
- Working with all clubs to ensure that they undertake voluntary work and play an active and proactive part within their communities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Membership:

For the purposes of this report, the figures given for the annual total will be those up to the end of July 2020, when the membership year came to a close. Cumbria YFC continues from strength to strength, with a total of 1259 members (excluding Advisory Members and Club Leaders) across 25 clubs. This is a 16 % decrease on the previous year and can be attributed to the stopping of physical meetings and activities due to the pandemic. Our smallest club is Egremont YFC which currently has 14 members. Our largest club, Penrith YFC has 102 members. Crook YFC has increased its membership by 21% and now has 68 members with ages ranging from 10 through to 26. Operating as a democratic organisation, Cumbria YFC encourages all of its clubs to develop a strong ethos of involvement and community awareness with community projects and fundraising playing an important part in the club programmes. Older members take on Club Officer roles and mentor younger members, ensuring that skills and knowledge are passed on from year to year.

As noted in previous reports, becoming a young farmer does not mean that potential members have to be from within the farming community. Our members come from a variety of backgrounds however they all have the common interests of community, rural life and agriculture. Our members understand the importance of becoming part of a youth organisation that supports and celebrates the county and its young people. Cumbria YFC works hard to ensure that all aspects of the organisation embrace and build on this long-established ethos.

Competitions:

Although activities were inevitably curtailed by the pandemic, our young farmers have still managed to take part in a blended combination of virtual and covid secure in-person competitions over the last year. These have included; Public Speaking, Junior Reading, Situations Vacant (interviews), Just A Minute, and Call My Bluff. Virtual Flower Arranging was not the easiest competition to run, but with the can-do attitude of the young farmers, it still managed to go ahead with some excellent arrangements being created. The Cumbrian young farmers are fiercely competitive and taking part in competitions is a huge part of what being a young farmer is all about, so they were pleased to be able to take part in competitions virtually.

Training & Awareness

During the slight lifting of covid restrictions in the autumn, we were able to carry out the officer training at Lane Farm. This enabled the club chairs, secretaries and treasurers to be given the tools to carry out their roles in the coming year.

Fundraising, Community and Charity Work:

In this very unusual year, our young farmers still managed to raise almost £50,000 for charity. Outside of fund raising, many of our members also found ways to help their local communities, through delivering groceries, helping out a covid clinics and making face masks for the NHS.

The Coming Year:

The aims for Cumbria YFC for the coming year will be centred on re-building the organisation following the pandemic. Re-engaging with our members and being able to run events, competitions and activities will be of great importance as will fund raising in order to replenish our reserves.

Our work will continue to be centred around the development and training opportunities afforded our young farmers; The Making of life-long friends, developing of skills, undertake training, building on and broadening their personal and collective skills set and generally enriching their lives is what being a young farmer is all about and we will work hard to ensure that this continues.

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Brief statement of the charity's policy on reserves**1. Dissolution of the County Federation**

If in the event of the dissolution of the County Federation there remains after the satisfaction of all its debts and liabilities any property or funds whatsoever to which it is beneficially entitled, the same shall be transferred to the National Federation of Young Farmers' Clubs to be held on trust by the National Federation at its discretion and used for the benefit of the Young Farmers' Clubs organisation in the area concerned and shall not be distributed among the Member Clubs of the County Federation unless the said National Federation is no longer in being at the time of dissolution.

2. Restricted Reserves

The restricted reserves are:

- Monies received from closed clubs is restricted for 7 years during which it will be transferred back to the said club if any point during this period it reforms. After this period, it will be transferred to the unrestricted reserves.
- Monies received from Friends of Cumbria is restricted to the specific use it was originally provided for. If, after a period of 3 years, from when the monies were originally transferred, there are remaining funds, these may be transferred to the unrestricted reserves with the agreement of the finance and general-purpose committee. If, during the 3-year period, it becomes apparent the original use of the funds is no longer appropriate, the finance and general-purpose committee may redesignate the funds to a different purpose.
- Monies received from organisations is restricted to the specific use or event if was originally provided for. If, after the specific use or event has been delivered, there are remaining funds, these may be transferred to the unrestricted reserves or any other restricted reserve with the agreement of the finance and general-purpose committee.

3. Unrestricted Reserves

The unrestricted reserves are available for the general operating expenditure of the charity. The charities reserve policy is to maintain freely available reserves equivalent to 12 months of budgeted operating expenditure, based on previous 6-year average. The trustees consider that unrestricted reserves of at least £110,277 should be maintained.

This will be reviewed at each finance and general-purpose committee meeting. Action will be taken to maintain the level of reserves by the finance and general-purpose committee.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

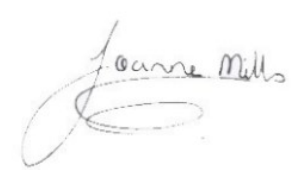
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JOANNE MILLS	
Position (eg Secretary, Chair, etc)	CHIEF OFFICER	
Date	19/7/2021	

The Cumbria Federation of Young Farmers' Clubs

Financial Statements for the Year

Ended 30 September 2020

The Cumbria Federation of Young Farmers' Clubs

**Charity Information for the Year
Ended 30 September 2020**

PRESIDENT	J Emmott
CHAIRMAN	N Curr
TREASURER	K Batty
CHIEF OFFICER	J Mills
ADDRESS	Newton Rigg Penrith Cumbria CA11 0AH
CHARITY NUMBER	504834
BANKERS	HSBC Market Square Penrith Cumbria CA11 7SN
AUDITOR	R Smith, HSBC

The Cumbria Federation of Young Farmers' Clubs

Statement of Financial Activities

30 September 2020

	Unrestricted funds	Restricted funds	Total 30.9.2020	Total 30.9.2019
INCOMING RESOURCES				
CCC Service level agreement	20,000	-	20,000	20,000
Club levies	55,505	-	55,505	48,900
N & S Contributions	32,000	-	32,000	32,000
Competition, course fees, raffles, office & sports entries	310	-	310	3,237
Bar & dance takings	-	-	-	22,551
Cumberland & Westmorland Show	-	-	-	4,272
Entertainment/Drama takings	232	-	232	727
Northern Area income	319	-	319	100
Year book sponsorship	1,090	-	1,090	2,684
Bank interest	1,577	-	1,577	2,275
Clothing sales	-	-	-	1,121
Friends of Cumbria	-	-	-	1,000
Donations	128	-	128	1,000
Cumbria Community Foundation	-	5,500	5,500	5,000
Total Incoming Resources	111,161	5,500	116,661	144,867
RESOURCES EXPENDED				
Wages, social security & pensions	51,556	-	51,556	59,950
Travel & staff expenses	1,057	-	1,057	880
Training & DBS costs	88	-	88	377
Club Training	150	-	150	3,211
Chairman's honorarium	-	-	-	900
Treasurer's honorarium	-	-	-	450
Office expenses	8,617	5,500	14,117	7,583
Competition & meeting expenses	3,866	-	3,866	5,162
Clothing costs (adjusted for stock)	-	-	-	0
Year book	814	-	814	1,570
National levy & associated costs	40,256	-	40,256	31,339
Bar & dance expenses	655	-	655	20,620
Entertainment/Drama expenses	32	-	32	32
Insurance	10,375	-	10,375	10,341
Northern Area expenses	572	-	572	2,105
National expenses	977	-	977	1,902
Tug of War expenses	180	-	180	120
Bank charges	65	-	65	95
Total Resources Expended	119,260	5,500	124,760	146,637
Net Incoming Resources	- 8,099	-	- 8,099	- 2,770
Fund balances brought forward	145,857	10,701	156,558	159,328
Balances carried forward	137,758	10,701	148,459	156,558

The Cumbria Federation of Young Farmers' Clubs

**Balance Sheet
30 September 2020**

	30.09.20	30.09.19
CURRENT ASSETS		
Clothing stocks	800	800
Sundry debtors	0	1,917
Current account	29,798	48,486
Cash in hand	52	52
Cumberland BS deposit	108,140	116,563
Prepayments	9,669	11,496
	<u>148,459</u>	<u>179,314</u>
CURRENT LIABILITIES		
Sundry creditors	<u>0</u>	<u>22,756</u>
NET CURRENT ASSETS	148,459	156,558
TOTAL ASSETS	<u><u>148,459</u></u>	<u><u>156,558</u></u>
FINANCED BY:		
Reserves brought forward	156,558	159,328
Surplus / (Deficit) for the year	(8,099)	(2,770)
	<u><u>148,459</u></u>	<u><u>156,558</u></u>

Treasurer

Kevin Batty

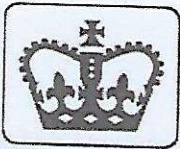
Auditor

Richard Smith, HSBC

The Cumbria Federation of Young Farmers' Clubs

Notes to the Financial Statements For the Year Ended 30 September 2020

1	RESTRICTED FUNDS	£
	Officer & Member training	-
	Lazonby YFC closed funds	1,719
	Abbeytown YFC closed funds	5,284
	National Youth forum	380
	Office technology fund	3,318
		<hr/>
		10,701



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
CUMBRIA FEDERATION OF YOUNG FARMERS CLUBS

**On accounts for the year
ended**

30.9.20 Charity no (if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/09/2020**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: **Richard Smith** **Date:** **31/5/21**

Name: **Richard Smith**

Relevant professional qualification(s) or body (if any): **n/a**

Address: **HSBC Bank, 4 Hardman Sq, Spinningfields, Manchester M3 3EB**