



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1	Month 10	Year 2021		Day 30	Month 9	Year 2022

Section A Reference and administration details

Charity name CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
NORTHERN DISTRICT

Other names charity is known by

Registered charity number (if any) 504832

Charity's principal address CUMBRIA YFC COUNTY OFFICE
CIVIL STORES LTD, BARBARY PLAINS,
EDENHALL, PENRITH, CUMBRIA
Postcode CA11 8SR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ABIGAIL GRAHAM	Northern District Chair		ELECTED AT THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS NORTHERN DISTRICT AGM
2	ELLA BATEY	Northern District Vice Chair		ELECTED AT THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS NORTHERN DISTRICT AGM
3	AMBER RIDDICK			ELECTED AT CLUB AGM
4	KATIE MAUGHAN			ELECTED AT CLUB AGM
5	JAMIE LIGHTFOOT			ELECTED AT CLUB AGM
6	MOLLY STEADMAN			ELECTED AT CLUB AGM
7	ISAAC COLLINS			ELECTED AT CLUB AGM
8	RICHARD GRAHAM			ELECTED AT CLUB AGM
9	ELLIE NAYLOR			ELECTED AT CLUB AGM
10	ROSIE PRATT			ELECTED AT CLUB AGM
11	JACK JENKINSON			ELECTED AT CLUB AGM
12	LAURA FOWLER			ELECTED AT CLUB AGM
13	MATTHEW FEARON			ELECTED AT CLUB AGM
14	RACHEL ARMSTRONG			ELECTED AT CLUB AGM
15	BRADLEY MCMANUS			ELECTED AT CLUB AGM
16	LUCY WINTER			ELECTED AT CLUB AGM
17	SYDNEY SIMPSON			ELECTED AT CLUB AGM
18	LAURA PALMER			ELECTED AT CLUB AGM
19	JOHN STORY			ELECTED AT CLUB AGM
20	EMMA BLAYLOCK			ELECTED AT CLUB AGM
21	TOM KIRK			ELECTED AT CLUB AGM
22	ABIGAIL FISHER			ELECTED AT CLUB AGM
23	AMY BLAMIRE			ELECTED AT CLUB AGM
24	JOSIE MITCHINSON			ELECTED AT CLUB AGM
25	KATIE FOSTER			ELECTED AT CLUB AGM

26	MEGAN HARRISON		ELECTED AT CLUB AGM
27	CHLOE DODD		ELECTED AT CLUB AGM
28	LEE MITCHINSON		ELECTED AT CLUB AGM
29	JADE HAUGHAN		ELECTED AT CLUB AGM
30	CHLOE BROUGH		ELECTED AT CLUB AGM
31			

Name	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

JOANNE MILLS (CHIEF OFFICER)

Section B Structure, governance and management

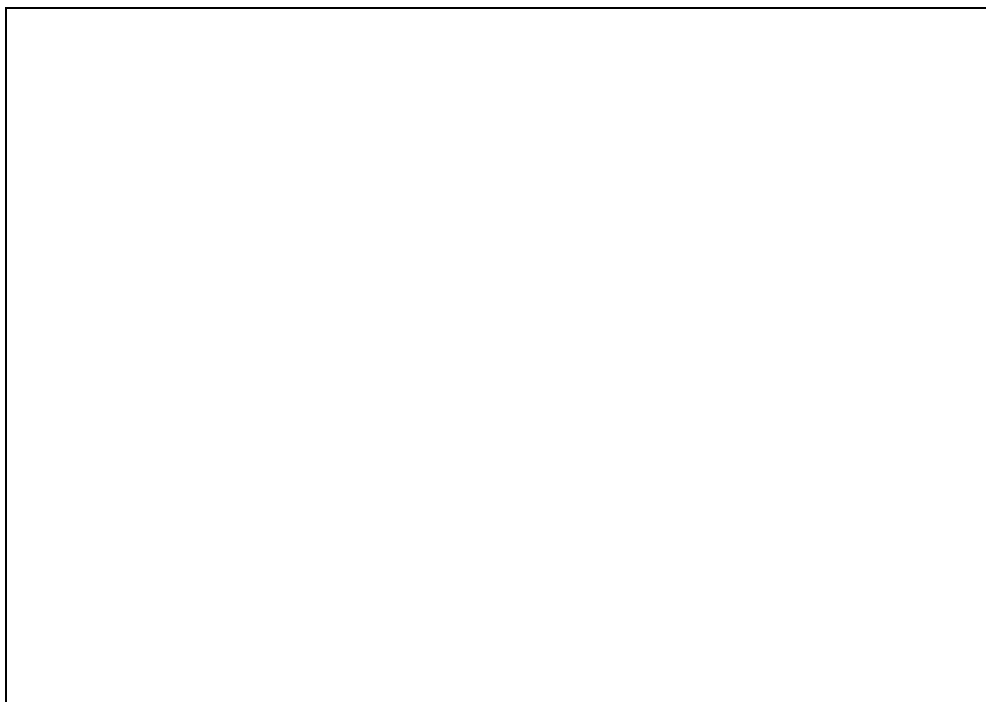
Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	BY THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS NORTHERN DISTRICT MANAGEMENT COMMITTEE
Trustee selection methods (eg. appointed by, elected by)	BY ELECTION WITHIN CLUBS

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.
-



Summary of the objects of the charity set out in its governing document

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the social welfare of such members of the public to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self- reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

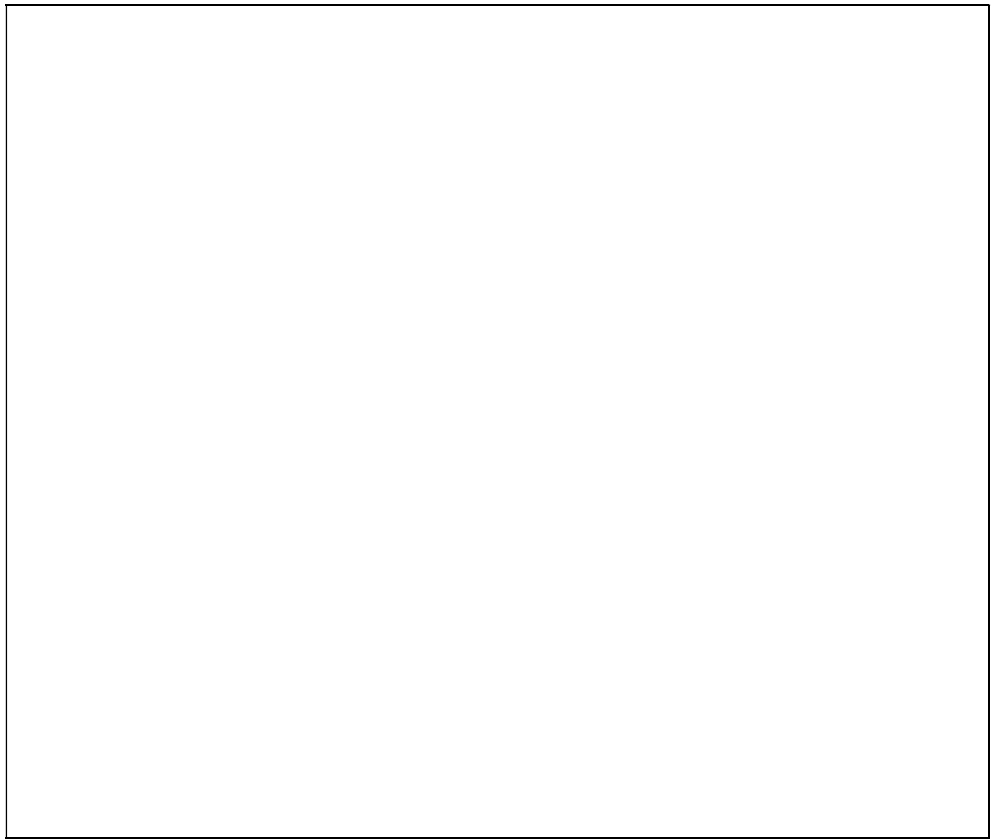
In setting objectives and planning activities, events, competitions and training for the members of the Cumbria Federation of Young Farmers' Clubs Northern District, the Trustees gave careful consideration to the Charity Commission's Public Benefit guidance.

- Membership of Cumbria YFC is open to anyone aged 10 – 28 years of age. Membership is not restricted to those from within a farming background and clubs actively recruit for new members from within schools, at shows and via their social media. This enables the organisation to have a broad reach and be of public benefit, not only to the young people of Cumbria, but to the broader communities that they are linked to.
- All young farmer clubs take part in annual voluntary work within their local communities. This not only provides much needed help and support to the broader community, but also gives the young farmers opportunity to strengthen links and play an integral part within these communities. Voluntary work undertaken has included, rebuilding church walls, clearing school playgrounds, re-hedging common land, painting village halls and tidying up village greens.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Summary of the main achievements of the charity during the year**Membership:**

For the purposes of this report, the figures given for the annual total will be those up to the end of July 2022, when the membership year came to a close. The Northern District of Cumbria YFC had a total of 1038 members (excluding Advisory Members and Club Leaders) across 15 clubs. This is an increase of 85% which the district were delighted with. As a democratic organisation, the Northern District encourages all of its clubs to develop a strong ethos of involvement and community awareness within its clubs. Younger members are mentored by older members, with knowledge and skills being passed on continuously, ensuring the successful survival of clubs.

Competitions:

This year was a great year in terms of competitions with young farmers from the Northern District taking part in a whole host of speaking, stock judging, performing arts and sports competitions throughout the autumn and into the spring.

Competitions and events are an important part of the young farmer experience and it was vital for the district to prioritise these activities in the first full young farmer year following the pandemic restrictions and lockdowns.

Community and Fund Raising:

Community is very important to the young farmers of the Northern District and the district clubs have once again taken part in the Club Community Challenge with clubs undertaking a variety of activities to support and help their local communities. These have included tidying playgrounds, painting village halls, planting hedges and fixing fences.

Fundraising activities continued from strength to strength with £12,891 raised by the district in 2021 – 2022 for a number of both local and national charities. Fundraising and community challenges help to foster and strengthen team spirit within clubs and also results in a sense of achievement and pride in helping others.

The Future:

The Northern District is looking forward to the coming year and will concentrate on the following core activities:

- Continuing to increase membership figures.
- Ensuring that elected club officers are given training and support to fulfil their roles and run clubs safely and effectively.
- Encouraging members to take part in competitions at club, district, county, area and national level.
- Hosting a successful Field Day.
- Encouraging members to plan fundraising and volunteering activities.

--

Brief statement of the charity's policy on reserves**1. Dissolution of the County Federation**

If in the event of the dissolution of the County Federation there remains after the satisfaction of all its debts and liabilities any property or funds whatsoever to which it is beneficially entitled, the same shall be transferred to the National Federation of Young Farmers' Clubs to be held on trust by the National Federation at its discretion and used for the benefit of the Young Farmers' Clubs organisation in the area concerned and shall not be distributed among the Member Clubs of the County Federation unless the said National Federation is no longer in being at the time of dissolution.

2. Restricted Reserves

The restricted reserves are:

- Monies received from closed clubs is restricted for 7 years during which it will be transferred back to the said club if any point during this period it reforms. After this period, it will be transferred to the unrestricted reserves.
- Monies received from Friends of Cumbria is restricted to the specific use it was originally provided for. If, after a period of 3 years, from when the monies were originally transferred, there are remaining funds, these may be transferred to the unrestricted reserves with the agreement of the finance and general-purpose committee. If, during the 3-year period, it becomes apparent the original use of the funds is no longer appropriate, the finance and general-purpose committee may redesignate the funds to a different purpose.
- Monies received from organisations is restricted to the specific use or event it was originally provided for. If, after the specific use or event has been delivered, there are remaining funds, these may be transferred to the unrestricted reserves or any other restricted reserve with the agreement of the finance and general-purpose committee.

3. Unrestricted Reserves

The unrestricted reserves are available for the general operating expenditure of the charity. The charity's reserve policy is to maintain freely available reserves equivalent to 12 months of budgeted operating expenditure, based on previous 6-year average. The trustees consider that unrestricted reserves of at least £110,277 should be maintained for Cumbria YFC as an organisation in its entirety.

This will be reviewed at each finance and general-purpose committee meeting. Action will be taken to maintain the level of reserves by the finance and general-purpose committee.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:


- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JOANNE MILLS	
Position (eg Secretary, Chair, etc)	CHIEF OFFICER	
Date	21/6/2023	

NORTHERN DISTRICT OF THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS

PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2022

	<u>2022</u>	<u>2021</u>		<u>2022</u>	<u>2021</u>
Expenditure			Income		
Chairmans & Treasurers Expenses	1,100	500	District social	9,991	-
District Office Expenses	691	364	Less Expenses	<u>- 9,835</u>	<u>-</u>
Travel Expenses	374	-		156	-
District AGM	424	15	Field Day	20,716	-
Challenge night	103	-	Less Expenses	<u>- 15,304</u>	<u>-</u>
Bank charges	160	-		5,412	-
			Summer Dance		
			Less Expenses		
			Xmas dance		
			Less Expenses		
			Club £50 Challenge	-	200
NFYFC contribution to insurance & levy		14,370			
Staffing Costs	8,000	8,000			
Net profit/ (loss)	- 5,195	- 22,893	Savings Interest	89	156
	<u>5,657</u>	<u>356</u>			
				<u>5,657</u>	<u>356</u>

BALANCE SHEET FOR THE YEAR ENDED 30 SEPTEMBER 2022

	<u>2022</u>	<u>2021</u>		<u>2022</u>	<u>2021</u>
Accumulated Fund			Current Assets		
Balance brought forward	45,799	68,692	Cash In Hand	6	6
Add Excess of Income			Current Bank Account	25,939	30,544
Over Expenditure	- 5,195	- 22,893	HSBC Savings Account	87	87
			Cumb Savings Account	23,140	23,051
			Debtors	672	790
	<u>40,604</u>	<u>45,799</u>			
Education & Dev Fund	607	607	Current Liabilities		
			Creditors	- 8,633	- 8,072
	<u>41,211</u>	<u>46,406</u>			
				<u>41,211</u>	<u>46,406</u>

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE NORTHERN DISTRICT OF THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS

I have examined the accounting records of the above organisation to the best of my ability, for the year to 30 September 2022. I confirm that the accounts produced are in agreement with the books and records provided by the Treasurer.



Mrs H Little
11/01/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
CUMBRIA FEDERATION OF YOUNG FARMERS' CLUB NORTHERN DISTRICT

**On accounts for the year
ended**

30 SEPTEMBER 2022

**Charity no
(if any)**

504832

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: 

Date: 19/06/23

Name: HELEN MARIE LITTLE

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address:
BUCKABANK HOUSE
DALSTON
CARLISLE CASTLE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

