

ANNUAL REPORT – YEAR ENDING 30th SEPT. 2024

Worcestershire Cancer Aid has seven trustees giving grants to help cancer patients in need throughout Worcestershire. Grants to cancer patients may be provided for special equipment or facilities, hospital visiting costs, additional domestic costs etc. Patients must be referred by medical professionals, hospice senior staff or social workers etc.

2023/204 has been a very busy year, with our fund- raising boosted by many donations from local businesses and individuals. We also benefitted from a large bequest from the Will of a lady who lived in Upton and regularly supported our Cancer Shop. In these difficult times our grants remain of great importance to our clients, and we are also being asked for help by some of the much larger charities as they reduce the level of grants that they give.

Our own Committee have been busy holding Tea Parties, Quiz Nights, Disco's and Skittles Evenings. Our Charity Shop regrettably had to close during the year after some 16 years in the London Lane premises.

Brenda Till, our Secretary, has remained a steadfast member. Her work as Secretary, dealing with the many requests for financial assistance on behalf of our cancer patients, has been an almost daily task which is very much appreciated. I also thank all the committee members for their support and assistance during the year and I look forward to another financially successful year in 2024/2025..

Anthony Atkinson - Treasurer

Worcestershire Cancer Aid Committee

Charity No. 504647

Income & Expenditure Account for the Year Ended 30th Sept. 2024

INCOME		2023/24	2022/23
		£	£
Collecting Boxes -	See Note 1	148.02	339.00
Donations Received -	See Note 2	28017.24	11024.71
Committee Fund Raising -	See Note 3	2778.64	5264.94
Cancer Shop -	See Note 3	688.50	3048.75
Income Bonds		1109.27	748.82
Bank Interest		224.10	59.63
Friends Account		70.00	120.00
Total		33035.77	20605.85
EXPENDITURE		2023/24	2022/23
		£	£
Grants to Cancer Patients / Families		17995.96	15280.00
Public Liability Insurance		876.39	0.00
Renewals of Lottery Licence		20.00	20.00
Octopus Electricity, Water & Gas		551.16	539.54
Bar Severn Hire & Fun Day Costs		0.00	159.78
Total		19443.51	15999.32
Add Income Minus Expenditure		13592.26	4606.53
Total		33035.77	20605.85

Balance Sheet as at 30th. September 2024

Surplus Account		Funded by	
Balance at 1st Oct. 2023	57926.67	Nat. Sav. Income Bonds	30000.00
Add Surplus for 2023/24	13592.26	Treasurers a/c - Lloyds	20544.61
		Business Instant a/c - Lloyds	19614.32
		Friends Account	1360.00
Totals	71518.93		71518.93

NB - During the year there were no withdrawals from the National Savings Income Bonds of £30000, with £28000 held at Lloyds Bank, Malvern & 1 x £2000 Bond held by the Treasurer.

The above Income and Expenditure Account and Balance Sheet have been examined with the books and records supplied and explanations given, and are certified to be in accordance therewith.

Signed:



Date: 16th July 2025

Name: Julie Timmins

Address:

THE TORRE
CULBERTS EN1
WANTLEY QUAY
WORS OAS

Worcestershire Cancer Aid Committee ~ Charity No. 504647

Explanations to 2023/24 Accounts

Note 1 - Collecting Boxes	£	
Upton Launderette	90.00	
Badhams Hardware & Toys, Upton	41.42	
Railway Inn, Ripple	16.60	
		Total £ 148.02
Note 2 - Donations Received		
Geraldine Price Bequest	20535.72	
Peter Taylor Funeral Donations	283.30	
Funeral Donation	259.00	
Anon. Donations	130.00	
Rolling Hills Donations	2740.00	
Bransford Trust Donation	2000.00	
Malvern Ladies Skittles Team	267.00	
Upton Mayor Fund Raising	184.51	
Warners Supermarket, Upton	524.00	
Uckfest Beer Festival	70.00	
Mr. & Mrs. D. Wade – Fruit Sales	250.00	
Maureen Edwards	14.00	
Mrs J. Western	20.00	
Jim Hill – Hanley Swan & Malvern	500.00	
C. A. Brimfield	50.00	
D. Hogsden	50.00	
Easy Fund Raising & Much Loved	139.71	
		Total £28017.24
Note 3- Committee Fund Raising		
Charity Shop	688.50	
Julie Perks Tea Party	497.00	
Sale of donated Bag & Coat	120.00	
Disco @ Sports Club	886.14	
Skittles Evenings	729.50	
Quiz Night	546.00	
		Total £3467.14

Worcestershire Cancer Aid Committee

Charity No. 504647

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Signed:



Date:

16th July 2025

Name:

Julie Timmins

Address:

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