CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st October 2024 to 30th September 2025

Charity name: Forden Recreation Association

Charity registration number: 504401

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**The provision of a community centre for recreation and educational activities for the inhabitants of Forden and the surrounding area.**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**General maintenance and cleaning of the Community Centre is carried out continuously. During 2024-25 a grant was obtained to facilitate a significant amount of improvements to reduce the Centre's impact on the environment and to safeguard its future viability this included replacement double-glazed doors and roof lights, insulation, solar panels and batteries**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**The trustees are of the opinion that the activities carried out by the charity are consistent with the guidance on public benefit issued by the charity commission.**

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	SORP reference Para 1.20	**The community was consulted to identify priorities for the centre.** **The general consensus was that the community was keen for the environmental impact of the Community Centre to be reduced but that no user groups felt they were in a position to pay higher fees for use of the facility as they were still recovering from the effects of Covid restrictions and were concerned about numbers attending potentially being reduced if fees were increased.** **The Trustees & volunteers of the charity were able to obtain a grant via PAVO to enable improvements to be made which go a significant way towards fulfilling the priorities of the local community and ensuring the future viability of the Community Centre.** **.**

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**As a result of the grant, the charity is now in a good position to continue to improve the community centre further without increasing costs for users.**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**Reserves are held at a sufficient level to ensure that the Community Centre can be maintained & improved to meet current & anticipated future requirements. Significant expected expenditure in the next 5 years will be on a new heating system (heat pump replacing oil boiler), further insulation & a refurbishment of the kitchen.**
Amount of reserves held	Para 1.22	**Approximately £46,000**
Reasons for holding zero reserves	Para 1.22	**n/a**
Details of fund materially in deficit	Para 1.24	**n/a**
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**n/a**

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	**Trust deed**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**Election at agm or in the case of a casual vacancy, nomination by committee to fill the vacancy until the next agm.**

Reference and Administrative details

Charity name	Forden Recreation Association
Other name the charity uses	n/a
Registered charity number	504401
Charity's principal address	The Quabb Forden Welshpool SY21 8NE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
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10				
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12				
13				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

Forden Recreation Association

Registered Charity No. 504401

General Fund

Income and Expenditure Account

		2024-25 £
Income		
Affiliation fees		325
Community Centre Bookings		5024
Use of Community Centre by Forden School		4044
Forden Community Council - Revenue Support Grant		2000
Donations		205
Bank Interest		695
Grant income		45613
		57,906
Expenditure		
Admin, Stationery, Postage		
Cleaning -	Contract cleaning	0
	Consumables	361
	Waste collection	318
	Window cleaning	105
	Replacement equipment	6887
Electricity		875
Water		1361
Heating	Boiler maintenance	205
	Oil	1347
Repairs & Maintenance - electrical		1134
Repairs & Maintenance - building		951
Fire protection	Fire extinguisher service	97
Ground Rent		1
Insurance		705
Bank charges		58
Solar panels	Reclaimable from grant	11500
Hall refurb	Reclaimable from grant	24953
Doors deposit	Reclaimable from grant	9160
		60,018
Net Income		**(2,112)**
General fund	b/f	46,926
	net income	(2,112)
	transfer to Refurbishment fund	
	c/f	44,814

Forden Recreation Association

Registered Charity No. 504401

Balance Sheet as at 30 September 2025

		£
Current Assets		
Accounts receivable		4,828
HSBC bank	Community account	2,700
	Business Money Manager account	39,965
	Undeposited funds	5
		47,498
Current Liabilities		
Accounts payable		662
Amount invoiced in advance		2,022
Net Assets		**44,814**
Represented by:		
Total funds	b/f	46,926
	net income/ (expenditure)	(2,112)
	c/f	44,814

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees Forden Recreation Association

On accounts for the year ended 30 Sep 2025 **Charity no (if any)** 504401

Set out on pages 1 & 2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: R. Tibbott **Date:** 6/8/26

Name: RACHEL TIBBOTT

Address: GLANLLYN
LEIGHTON
WELSHPOOL, POWYS

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	NOT APPLICABLE R Gibbons