

**The Phyllis Harvey Horse
& Donkey Trust**

**Report of the Trustees and
Financial Statements**

Year Ended 31 December 2020

SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

The Phyllis Harvey Horse & Donkey Trust

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The Phyllis Harvey Horse & Donkey Trust

Report of the Trustees for the Year Ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Hope Pastures is a small horse, pony and donkey sanctuary. Our mission is to rescue, rehabilitate and re-home horses, ponies and donkeys. The ultimate aim is to find these animals a fulfilling life with their own family, where they are loved and cared for.

We are a small charity, which is 'on the ground and easily accessible'. We are contacted every day to rescue animals and our lack of bureaucracy means we are able to act quickly to help if needed. 30 animals are currently being sheltered at the sanctuary and we are responsible for many, many more, now enjoying new and useful lives in loving 'forever' homes.

Our welfare team support horse owners in the local community and respond to calls from members of the public who have concerns about neglected horses, ponies or donkeys, working with other organisations where needed.

Hope Pastures also educates in animal welfare and our city base allows us to provide therapeutic contact opportunities for people who would not normally meet horses/donkeys. Open to the public free of charge every day, we provide a centre for the local community and families. We also run educational and fun visits for schools, brownies and support groups as well as take ponies out on therapeutic visits to centres and care homes. Of course, during lockdown, we were unable to run any of these activities and our sole focus was on running the Sanctuary.

The charity aims to meet two basic public needs:

1. For the advancement of equine welfare, through rescue, support and education of the public
2. For people, irrespective of background and ability, to be able to benefit from spending time with the animals and to have chance to contribute to their community.

The Phyllis Harvey Horse & Donkey Trust

Report of the Trustees for the Year Ended 31 December 2020

ACHIEVEMENT AND PERFORMANCE

Achievements to Date

The on-site facilities have been upgraded and additional locations have also been sourced for the animals, with the charity now responsible for over 130 equines. A new quarantine facility of 2 stables and tack room as well as a dedicated turn-out area has been added. The yard team have been trained in the protocol for dealing with the animals in the quarantine area.

In 2012 a new visitor centre was opened, supporting additional fundraising activity as well as truly enabling the main site to become a centre for the community. The visitor centre is still evolving and as well as opening week-ends and school holidays we now aim to open it weekdays too. It is run solely by our team of volunteers.

Programmes to increase donations and regular giving such as the introduction of our stable supporter and donkey club membership and deepening relationships with existing supporters are proving successful, as are on-site fundraising and community involvement.

We have been a member of the National Equine Welfare Council (NEWC) since 2015.

Since the last quarter of 2017 we have employed a welfare co-ordinator to support and help animals in need in the local community. We have been able to help with castrations through a grant and have offered advice to horse owners so that the equines can remain in their home with us offering education and support where needed. We did also trial having a second welfare co-ordinator in the North Yorkshire area from the beginning of 2019 who as well as doing this concentrated on finding new forever homes for our equines who were ready to move to a new loving home of their own. Additionally they monitored our animals on loan and instead of visiting all the homes in person, set up virtual visits which worked well during lock-down when visits were not possible.

The addition of a Sanctuary Manager has ensured that everyone is working in the same direction and has meant the staff and volunteers can be supported and developed in their roles. They have also brought new ideas for fundraising and bringing in regular income. The visitor experience has also been improved with a lot more information panels being added around the site and a donkey viewing area being created to allow closer access to the donkeys.

Our Latest Development

In 2020 during lock-down we had to think of ways to engage with our supporters and also had to think of ways to raise money without having visitors on site.

We started to do live videos giving a tour of the animals on site so our supporters and their families could still feel part of Hope Pastures and see what was happening. We also sent out regular videos and updates via Facebook to our supporters and volunteers to keep them up to date with our news.

Our tack sales are one of our main regular income streams and as we could not hold on-site tack sales, thanks to the commitment and time of our volunteers, we changed to selling on Facebook and via live tack auctions as well as continuing to sell on E-bay. This proved highly successful and has continued.

As people were unable to buy presents from shops in-person we ran a successful campaign to sell adoptions as presents and also as a way to support the charity. The sale of the knitted pony mascots also increased during 2020.

The Phyllis Harvey Horse & Donkey Trust

Report of the Trustees for the Year Ended 31 December 2020

FINANCIAL REVIEW

Financial position

Our income did not exceed our expenditure in this year due to several factors. We did not receive any legacy money in this year. Also as our on-site events were cancelled due to covid 19 including our dog show, which was the same with external events, we did not raise as much money through fundraising and our total was 19.4% lower than 2019. The legacy money from 2019 was used to support the charity and make up the shortfall in the day to day running costs.

We did have a very successful Facebook campaign to sell adoptions and knitted ponies to raise money and to help support us and the total raised from adoptions alone went up by 61.6%. We also started a Big 30 Challenge to encourage people to raise money for us by completing a challenge of their choice around the number of 30 e.g. to walk 30 miles or do 30 acts of kindness etc. and we were then fortunate to have this amount matched by a company in the USA.

Moving our tack sales to Facebook and live auctions has been very successful and the income generated from these sales was more than the previous year. It shows that postage doubled in 2020 and this was as a result of posting out the tack rather than selling it on-site but the postage costs were covered by the buyers. Additionally we sold more Christmas card and calendars this year as well as adoptions which also increased our postage spend.

Our fundraising expenses decreased as the visitor centre was closed and we did not need to buy stock to sell. Our vet fees were also £10,000 less than the previous year and this helped reduce our overall spend from the previous year. We did however manage to replace a roof on the rug room which was in urgent need of replacing.

We continued with only looking to place animals in loan homes rather than foster homes and no money was spent in 2020 on foster home placements. This also helped reduce our expenditure costs.

2020 was a difficult year but there were a lot of positives and the legacy from 2019 helped us through this period. A lot of supporters, both members of the public and companies donated throughout the year and our donations actually increased in 2020 and gave us a good footing to build on those relationships in 2021.

Reserves policy

The trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

The trustees aim to ensure the Charity will be able to meet its ongoing running costs should there be any fall in incoming resources. To achieve this aim funds are set aside in the Charity's investment fund, which at the year-end totalled £162,380. This fund would cover over 6 months of the Charity's current running costs.

FUTURE PLANS

Key Medium-Term Priorities

To maximise the value of donations to us by:

- Maintaining or reducing our costs per animal, whilst retaining high quality care
- Reducing costs which are not directly driven by the animals

To continue to increase the numbers of animals for whom we can improve their lives, by providing support to those who are struggling to care for their animals through our Welfare work

To continue to increase donations by expanding our supporter-base and cementing strong relationships with donors.
To widen our reach within the community by offering new on-site activities for existing visitors and expanding these to more diverse groups and this has been a focus in 2021.

To raise our profile by visiting schools and other organisations to raise awareness of our work.

The Phyllis Harvey Horse & Donkey Trust

Report of the Trustees for the Year Ended 31 December 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, a Trust Deed dated 9 December 1974, and constitutes an unincorporated Charity.

Background to Charity

The Phyllis Harvey Horse & Donkey Trust was established in 1974. The current trustees took over the charity in 2004, with just 16 animals and two week's working capital. The facilities were very poor, completely inappropriate for equines and unsuitable for visitors. Supporters, reputation and funding were at an all-time low, with the previous trustees prosecuted for cruelty.

Risk management

The trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

504003

Principal address

11 Malmesbury Close
Leeds
West Yorkshire
LS12 4BW

Trustees

A R Wort
L F Gawthorpe

Independent Examiner

SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on 22 March 2022 and signed on its behalf by:

A R Wort - Trustee

Independent Examiner's Report to the Trustees of The Phyllis Harvey Horse & Donkey Trust

Independent examiner's report to the trustees of The Phyllis Harvey Horse & Donkey Trust

I report to the charity trustees on my examination of the accounts of The Phyllis Harvey Horse & Donkey Trust (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J Crossley FCA
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

22 March 2022

The Phyllis Harvey Horse & Donkey Trust

Statement of Financial Activities for the Year Ended 31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		114,577	14,500	129,077	370,278
Other trading activities	2	69,120	-	69,120	77,528
Investment income	3	88	-	88	150
Total		183,785	14,500	198,285	447,956
EXPENDITURE ON					
Charitable activities					
General charitable activities		281,648	-	281,648	295,885
Other		5,149	-	5,149	2,602
Total		286,797	-	286,797	298,487
NET INCOME/(EXPENDITURE)					
		(103,012)	14,500	(88,512)	149,469
Transfers between funds	11	4,780	(4,780)	-	-
Other recognised gains/(losses)					
Gains on revaluation of fixed assets		3,102	-	3,102	19,332
Net movement in funds		(95,130)	9,720	(85,410)	168,801
RECONCILIATION OF FUNDS					
Total funds brought forward		600,060	899	600,959	432,158
TOTAL FUNDS CARRIED FORWARD		504,930	10,619	515,549	600,959

The notes form part of these financial statements

The Phyllis Harvey Horse & Donkey Trust

Balance Sheet 31 December 2020

		2020 £	2019 £
FIXED ASSETS	Notes		
Tangible assets	6	175,907	176,751
Investments	7	<u>162,380</u>	<u>159,278</u>
		338,287	336,029
CURRENT ASSETS			
Stocks	8	-	210
Cash at bank		<u>184,591</u>	<u>272,204</u>
		184,591	272,414
CREDITORS			
Amounts falling due within one year	9	(7,329)	(7,484)
		<u>177,262</u>	<u>264,930</u>
NET CURRENT ASSETS			
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>515,549</u>	<u>600,959</u>
NET ASSETS		<u>515,549</u>	<u>600,959</u>
FUNDS	11		
Unrestricted funds		504,930	600,060
Restricted funds		<u>10,619</u>	<u>899</u>
TOTAL FUNDS		<u>515,549</u>	<u>600,959</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22 March 2022 and were signed on its behalf by:

A R Wort - Trustee

L F Gawthorpe - Trustee

The notes form part of these financial statements

The Phyllis Harvey Horse & Donkey Trust

Notes to the Financial Statements for the Year Ended 31 December 2020

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Buildings	- 5% on cost
Furniture and equipment	- 33% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Government grants

Grants receivable for the purpose of immediate financial support with regards to the Covid-19 pandemic, where there are no further related costs, are recognised in income in the period in which they are receivable.

The Phyllis Harvey Horse & Donkey Trust

Notes to the Financial Statements - continued for the Year Ended 31 December 2020

2. OTHER TRADING ACTIVITIES

	2020	2019
	£	£
Fundraising events	55,805	69,292
Adoptions	<u>13,315</u>	<u>8,236</u>
	<u>69,120</u>	<u>77,528</u>

3. INVESTMENT INCOME

	2020	2019
	£	£
Deposit account interest	<u>88</u>	<u>150</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	355,278	15,000	370,278
Other trading activities	77,528	-	77,528
Investment income	<u>150</u>	<u>-</u>	<u>150</u>
Total	432,956	15,000	447,956
EXPENDITURE ON			
Charitable activities			
General charitable activities	280,885	15,000	295,885
Other	<u>2,602</u>	<u>-</u>	<u>2,602</u>
Total	283,487	15,000	298,487
NET INCOME	149,469	-	149,469
Transfers between funds	<u>7,898</u>	<u>(7,898)</u>	<u>-</u>
Other recognised gains/(losses)			
Gains on revaluation of fixed assets	19,332	-	19,332

The Phyllis Harvey Horse & Donkey Trust

Notes to the Financial Statements - continued for the Year Ended 31 December 2020

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Net movement in funds	176,699	(7,898)	168,801

RECONCILIATION OF FUNDS

Total funds brought forward	423,361	8,797	432,158
TOTAL FUNDS CARRIED FORWARD	<u>600,060</u>	<u>899</u>	<u>600,959</u>

6. TANGIBLE FIXED ASSETS

	Buildings £	Furniture and equipment £	Totals £
COST			
At 1 January 2020	287,654	37,212	324,866
Additions	<u>15,713</u>	-	<u>15,713</u>
At 31 December 2020	<u>303,367</u>	<u>37,212</u>	<u>340,579</u>
DEPRECIATION			
At 1 January 2020	113,226	34,889	148,115
Charge for year	<u>14,648</u>	<u>1,909</u>	<u>16,557</u>
At 31 December 2020	<u>127,874</u>	<u>36,798</u>	<u>164,672</u>
NET BOOK VALUE			
At 31 December 2020	<u>175,493</u>	<u>414</u>	<u>175,907</u>
At 31 December 2019	<u>174,428</u>	<u>2,323</u>	<u>176,751</u>

7. FIXED ASSET INVESTMENTS

Investments are stated at market value at the year end. The market value of the quoted investments are based on the market quotation on the relevant Stock Exchange.

The Phyllis Harvey Horse & Donkey Trust

Notes to the Financial Statements - continued for the Year Ended 31 December 2020

8. STOCKS

	2020	2019
	£	£
Stocks	<u>-</u>	<u>210</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade creditors	2,713	4,467
Taxation and social security	1,976	1,697
Other creditors	<u>2,640</u>	<u>1,320</u>
	<u>7,329</u>	<u>7,484</u>

10. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	2020 Total funds	2019 Total funds
	£	£	£	£
Fixed assets	175,907	-	175,907	176,751
Investments	162,380	-	162,380	159,278
Current assets	173,972	10,619	184,591	272,414
Current liabilities	<u>(7,329)</u>	<u>-</u>	<u>(7,329)</u>	<u>(7,484)</u>
	<u>504,930</u>	<u>10,619</u>	<u>515,549</u>	<u>600,959</u>

11. MOVEMENT IN FUNDS

	At 1.1.20	Net movement in funds	Transfers between funds	At 31.12.20
	£	£	£	£
Unrestricted funds				
General fund	540,794	(103,012)	4,780	442,562
Investment revaluation reserve	<u>59,266</u>	<u>3,102</u>	<u>-</u>	<u>62,368</u>
	600,060	(99,910)	4,780	504,930
Restricted funds				
Landscaping fund	297	-	-	297
Donkey quarantine area	602	-	(602)	-
Castration fund	-	8,000	(4,178)	3,822
Wall and track system	<u>-</u>	<u>6,500</u>	<u>-</u>	<u>6,500</u>
	899	14,500	(4,780)	10,619
TOTAL FUNDS	<u>600,959</u>	<u>(85,410)</u>	<u>-</u>	<u>515,549</u>

The Phyllis Harvey Horse & Donkey Trust

Notes to the Financial Statements - continued for the Year Ended 31 December 2020

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	183,785	(286,797)	-	(103,012)
Investment revaluation reserve	-	-	3,102	3,102
	<u>183,785</u>	<u>(286,797)</u>	<u>3,102</u>	<u>(99,910)</u>
Restricted funds				
Castration fund	8,000	-	-	8,000
Wall and track system	6,500	-	-	6,500
	<u>14,500</u>	<u>-</u>	<u>-</u>	<u>14,500</u>
TOTAL FUNDS	<u>198,285</u>	<u>(286,797)</u>	<u>3,102</u>	<u>(85,410)</u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.19 £
Unrestricted funds				
General fund	383,427	149,469	7,898	540,794
Investment revaluation reserve	39,934	19,332	-	59,266
	423,361	168,801	7,898	600,060
Restricted funds				
Landscaping fund	297	-	-	297
Donkey quarantine area	8,500	-	(7,898)	602
	<u>8,797</u>	<u>-</u>	<u>(7,898)</u>	<u>899</u>
TOTAL FUNDS	<u>432,158</u>	<u>168,801</u>	<u>-</u>	<u>600,959</u>

The Phyllis Harvey Horse & Donkey Trust

Notes to the Financial Statements - continued for the Year Ended 31 December 2020

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	432,956	(283,487)	-	149,469
Investment revaluation reserve	<u>-</u>	<u>-</u>	<u>19,332</u>	<u>19,332</u>
	432,956	(283,487)	19,332	168,801
Restricted funds				
Vet fee grant	15,000	(15,000)	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL FUNDS	<u>447,956</u>	<u>(298,487)</u>	<u>19,332</u>	<u>168,801</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
Unrestricted funds				
General fund	383,427	46,457	12,678	442,562
Investment revaluation reserve	<u>39,934</u>	<u>22,434</u>	<u>-</u>	<u>62,368</u>
	423,361	68,891	12,678	504,930
Restricted funds				
Landscaping fund	297	-	-	297
Donkey quarantine area	8,500	-	(8,500)	-
Castration fund	-	8,000	(4,178)	3,822
Wall and track system	<u>-</u>	<u>6,500</u>	<u>-</u>	<u>6,500</u>
	<u>8,797</u>	<u>14,500</u>	<u>(12,678)</u>	<u>10,619</u>
TOTAL FUNDS	<u>432,158</u>	<u>83,391</u>	<u>-</u>	<u>515,549</u>

The Phyllis Harvey Horse & Donkey Trust

Notes to the Financial Statements - continued for the Year Ended 31 December 2020

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	616,741	(570,284)	-	46,457
Investment revaluation reserve	<u>-</u>	<u>-</u>	<u>22,434</u>	<u>22,434</u>
	616,741	(570,284)	22,434	68,891
Restricted funds				
Vet fee grant	15,000	(15,000)	-	-
Castration fund	8,000	-	-	8,000
Wall and track system	<u>6,500</u>	<u>-</u>	<u>-</u>	<u>6,500</u>
	<u>29,500</u>	<u>(15,000)</u>	<u>-</u>	<u>14,500</u>
TOTAL FUNDS	<u>646,241</u>	<u>(585,284)</u>	<u>22,434</u>	<u>83,391</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020.

13. PURPOSE OF RESTRICTED FUNDS

The balance on the restricted fund consists of £297 to cover the cost of landscaping in memory of Dominique Heneghan-Powell, £3,822 to cover vet bills held within a Castration fund and £6,500 held to cover costs relating to a Wall and track system.

The Phyllis Harvey Horse & Donkey Trust

Detailed Statement of Financial Activities for the Year Ended 31 December 2020

	2020 £	2019 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	112,492	102,740
Gift aid	6,585	6,372
Legacies and bequests	-	261,166
Grants	<u>10,000</u>	<u>-</u>
	129,077	370,278
Other trading activities		
Fundraising events	55,805	69,292
Adoptions	<u>13,315</u>	<u>8,236</u>
	69,120	77,528
Investment income		
Deposit account interest	<u>88</u>	<u>150</u>
Total incoming resources	198,285	447,956
EXPENDITURE		
Charitable activities		
Wages	172,065	166,787
Rates, water and refuse	3,209	3,747
Insurance	4,465	3,665
Telephone and internet	874	883
Postage, stationery and advertising	2,288	1,184
Fundraising expenses	2,445	7,043
Sundry expenses	660	1,058
Fodder and bedding	21,155	20,059
Veterinary and therapy fees	28,346	38,397
Farrier fees	3,390	2,738
Rent of field and pasture management	980	504
Workwear	637	1,644
Horse passport and freezemarks	493	421
Fostering expenses	-	1,252
Horse box expenses	1,654	4,252
Travel and transport expenses	3,012	3,913
Repairs and maintenance	8,843	14,539
Electricity	2,792	2,371
Lottery licence	20	20
Website hosting	332	86
Carried forward	257,660	274,563

This page does not form part of the statutory financial statements

The Phyllis Harvey Horse & Donkey Trust

Detailed Statement of Financial Activities for the Year Ended 31 December 2020

	2020	2019
	£	£
Charitable activities		
Brought forward	257,660	274,563
Health and safety expenses	1,226	456
Livery and training costs	6,205	4,749
Depreciation of buildings	14,648	14,188
Depreciation of furniture and equipment	1,909	1,929
	281,648	295,885
Support costs		
Management		
Legal and professional fees	5,066	2,512
Finance		
Bank charges	83	90
Total resources expended	286,797	298,487
Net (expenditure)/income	(88,512)	149,469

This page does not form part of the statutory financial statements