



04

Trustees' Annual Report for the period

From: 1/1/2020 To 31/10/2021

Charity name: Wellington Community Association

Charity registration number: 503857

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	SORP reference	
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.18	The main objective of the Committee is to provide ongoing facilities, in good order and at the lowest cost, to the Community. The activities undertaken during the year were focused on the maintenance and improvement of the Community Centre and playing fields to ensure the facilities established in the 1990's continue to provide the level of service deserved by the community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In all activities, the Trustees have a regard to the guidance issued by the Charity Commissioners on public benefit.
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To enrich the life of the inhabitants of Wellington by providing a Community Centre and Playing Fields for recreation and leisure time use

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Other		
Contribution made by volunteers	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Policy on grant making	Para 1.38	

Achievements and Performance

<p>The year has been dominated by the pandemic issues and the consequent lockdown leading to very little income being generated from hall hire.</p> <p>The 'Association' was able to receive grants from local council, which were fully distributed to the constituent clubs and societies relating to the community to assist in their long-term financial security.</p>	<p>Para 1.20</p>	<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

	<p>Para 1.41</p>	<p>Achievements against objectives set</p>
	<p>Para 1.41</p>	<p>Performance of fundraising activities against objectives set</p>
	<p>Para 1.41</p>	<p>Investment performance against objectives</p>
		<p>Other</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The WCA has bank accounts in which the working capital is held. In addition, there is a legacy fund from the sale of the previous village hall, which is invested for growth to sustain its value and to provide income.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity aims to maintain a balance of funds to cover emergency requirements for the preservation of the Community Centre but above that, funds are reinvested into improving the WCA facilities.
Amount of reserves held	Para 1.22	In addition to legacy fund, which is an endowment fund, £8,500 is held.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity raises its funds primarily from the hire charges of the hall. These are constantly reviewed in order to ensure that they cover the costs incurred in the maintenance of the Hall. In addition, income from the investments helps fund improvements to the facilities.
Investment policy and objectives including any social investment policy adopted	Para 1.48	
A description of the principal risks facing the charity	Para 1.48	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Charity Commission Scheme dated 11 th February 2005
How is the charity constituted?	+ Para 1.25	A trust comprising elected members and representatives of Village organisations
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Up to 9 members are elected at the Annual General Meeting and up to 2 members are appointed by each associated Village organisation

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.21	New Trustees are provided with a copy of The Scheme and sign a register to acknowledge this.
The charity's organisational structure and any wider network with which the charity works	Para 1.21	<p>The Charity has a variable number of trustees but usually between 20 and 30. It comprises a main committee of all trustees which meets 4 times per annum. There are sub-committees who manage the following aspects of the Charity's work:</p> <ul style="list-style-type: none"> Management sub-committee – day to day running of the Community Centre; Building sub-committee – all aspects of the building, its maintenance and meeting Health and Safety requirements; Booking sub-committee – all aspects of letting the hall; Playing fields sub-committee – managing the playing fields and their maintenance; Investments sub-committee – overseeing the Charity's investments; All sub-committees act on behalf of the main committee within laid down guidelines.
Relationship with any related parties	Para 1.21	The Community Association works closely with the Village School because they have shared use of the school hall, outside of school hours, for which they contribute a share of the operating costs.
Other		All trustees give their time voluntarily and receive no remuneration or other benefits.

Reference and Administrative details

Charity name	Wellington Community Association
Other name the charity uses	N/A
Registered charity number	203827
Charity's principal address	HR4 8BF Hereford Wellington St Margaret's Close C/O Bryn Hill

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Clive France	Chair		Bridge club
2 Harry Cleveland			Bridge club
3 Will Perkins		1-4-2021 – 31-10-2021	Football club
4 Chris Powis		1-10-2021 – 31-10-2021	Football club
5 Sylvia Winney			Friendship club
6 Margaret Woodward		1-9-2021 – 31-10-2021	Gardening club
7 Jayne Lane		1-9-2021 – 31-10-2021	Gardening club
8 Keith Brimley			Parochial parish council
9 Rev David Wyatt		1-12-2020 – 31-10-2021	Parochial parish council
10 Rob Morgan			Social club
11 John Perkins		1-10-2021 – 31-10-2021	Social club
12 Marc Willimont			Tennis club
13 Julia Bennett			Tennis club
14 Jackie Cleveland			WI
15 Sandra Walker			WI
16 Peter Manson			History society
17 Lyn Bavin	Buildings admin		
18 Emily Saeer	Treasurer		
19 Peter Woodward	Bookings secretary		
20 Simon Hicks			
21 John Allender		1-11-2020 – 1-4-2021	
22 Nigel Cooper			
23 David Wood		1-11-2020 – 30-9-2021	

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity Name and objects of the charity on whose behalf the assets are held and how these falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (Optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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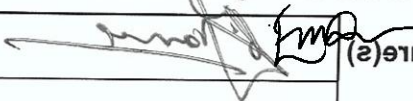
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Clive France	Emily John Saei
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date

25/4/22

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Wellington Community Association

On accounts for the year
ended

31/10/2021

Charity no
(if any)

503857

Set out on pages

1 & 2

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

1/4/22

Name:

JORDAN READING

Relevant professional
qualification(s) or body
(if any):

AAT + ACCA (Part Qual)

Address:

45 YAZOR ROAD, HEREFORD, HR4 9PT

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

