Trustees' Annual Report

For the period:

From	01 January 2025	To	31 December 2025

Charity Name	**84th Cardiff (Christ Church) Scout Group**
Charity Registration Number (if registered - leave blank if excepted charity)	**503381**
HQ Registration Number	

Objectives and activities

Summary of the purpose and objects of the charity as set out in its governing document	The objectives of the charity are as a part of The Scout Association. **The Purpose of Scouting** Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. **The Values of Scouting** As Scouts we are guided by these values **Integrity** – We act with integrity; we are honest, trustworthy and loyal **Respect** – We have self-respect and respect for others **Care** – We support others and take care of the world in which we live **Belief -** We explore our faiths, beliefs and attitudes **Co-operation** – We make a positive difference; we co-operate with others and make friends **The Scout Method** Scouting takes place when young people, in partnership with adults, work together based on the values of scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their promise
Summary of the main activities in relation to the purpose and objects	The Group operates four sections: Squirrels, Beavers, Cubs and Scouts, which meet weekly and provide a varied programme of Scouting activities for young people. During the year, members also participate in camps, trips, visits, outdoor activities and other Scouting events. These activities help young people develop skills, confidence, independence and teamwork in line with the Group's charitable objectives.
Statement confirming the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees have had regard to the Charity Commission's guidance on public benefit when reviewing the Group's objectives and activities and in planning its future activities. The Trustees consider that the Group's activities further its charitable purposes for the public benefit.

You may choose to include further statements, where relevant, about:	The Group does not currently undertake grant-making activities and therefore does not have a formal grant-making policy.

• *Policy on grant making*	

Achievements and performance

Summary of the main achievements of the charity during the year identifying the difference and impact the charity's work has made, including on sustainability	The Group continued to provide a varied programme of Scouting activities across its Squirrel, Beaver, Cub and Scout sections. Young people participated in weekly activities, camps, sleepovers, trips, outdoor activities and community-based activities, providing opportunities to develop confidence, independence, resilience, teamwork and practical skills. More than 1,000 badges were awarded during the year, including Chief Scout Awards, recognising the achievements and progression of young people across the Group. Environmental awareness and sustainability were encouraged through activities including gardening, growing vegetables and outdoor learning.

You may choose to include further statements, where relevant, about: • *Achievements against objectives* • *Fundraising activities* • *Contribution made by volunteers*	The Group continued to provide a broad and varied programme of Scouting, giving young people opportunities to develop skills for life, achieve awards and progress through the sections. The Group relies on the commitment and support of its volunteer leaders, young leaders, trustees and parent helpers. Their contribution enables the Group to deliver its weekly programmes, camps, trips and other activities for young people.

Financial review

Review of the financial position	The Group remains in a sound financial position, with funds available to support its ongoing activities. Income received during the year enabled the Group to continue delivering its Scouting programme and supporting activities across all four sections. The Trustees continue to monitor the Group's financial position and manage its funds with regard to the Group's ongoing requirements and future plans, including the proposed development of a new Scout hall.
Policy on Reserves, why they are held, and the amount of reserves	The Trustee Board's policy is to maintain sufficient reserves to enable the Group to continue its charitable activities should income fall short or unexpected expenditure arise. The Group aims to hold reserves equivalent to approximately 12 months' running costs, currently around £20,000 based on annual expenditure. At 31 December 2025, the Group held unrestricted cash reserves of approximately £177,000, which is above the level required for normal operating purposes. The higher level of reserves is being maintained in anticipation of the Group's longer-term plans for the potential redevelopment of the Scout hall. While no specific amount has been formally designated for this purpose, the anticipated cost of the project is a key consideration in determining the level of funds retained.
Policy on Investments and investment performance	The Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the charity obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Trustee Board considers the cash flow requirements.

A description of the principal risks	The principal risks facing the Group relate to safeguarding and health and safety, the availability of sufficient volunteers, financial sustainability and the ongoing maintenance and suitability of the Scout hall. These risks are managed through appropriate policies and procedures, insurance, financial oversight and reserves, volunteer support, and ongoing review of the Group's premises and future requirements.

Structure, governance and management

Type of governing document	The charity's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy Organisation and Rules (POR) of The Scout Association.
How the charity is constituted	The charity is a trust established under its rules which are common to all Scouts. It is constituted as an educational charity.
Trustee selection methods	The Trustees are appointed in accordance with the Policy Organisation and Rules of The Scout Association.
Policies and procedures for the induction and training of trustees	All Trustees complete The Scout Association trustee and mandatory learning within the first six months of joining the Trustee Board, they also complete other Scout Association mandatory learning periodically as required.
Additional governance arrangements	The charity is managed by the Trustee Board, the members of which are the "Charity Trustees". As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate. The Trustee Board consists of the Chair, Group Lead Volunteer, Treasurer and 6 Trustees and meets 4 times a year. The Trustee Board exists to support the Leadership Teams in meeting the responsibilities of their appointments and in supporting them to run high-quality and safe programs that give young people skills for life. The Trustee Board maintain appropriate governance policies and oversight. The Trustee Board is responsible for carrying out its purposes for the public benefit, complying with the charity's governing document and the law, and managing the charity's resources responsibly. The Trustee Board is responsible for ensuring the charity is well managed, risks are assessed and mitigated, buildings and equipment are in good order and everyone follows legal requirements and Scout Association Policy, Organisation & Rules. This includes responsibility for: • Promoting a positive image of Scouting in the community, as well as its development; • Developing, maintaining and regularly a risk register, including putting in place appropriate mitigations; • Ensuring that the finances are properly managed, and there are sufficient resources (and reserves) to deliver high quality Scouting; • Ensuring a system of internal controls is in place that is designed to provide reasonable assurance against material mismanagement or loss; • Ensuring that property is appropriately managed;

	• Maintaining appropriate insurance of persons, property and equipment; • Assisting in the recruitment of leaders and other adult support; • Having an open and transparent selection process for the recruitment of Trustees; • Appointing Advisors as required; • Ensuring effective administration is in place to support the Trustee Board; • Ensuring compliance with applicable governance and charity regulations, including in respect to safety and safeguarding; • Ensuring incidents are appropriately reported in line with regulation and policy; • Ensuring applicable policies and regulations are regularly reviewed and changes implemented as appropriate; • Ensuring transparency of operations, including in the preparation of accounts and holding an AGM; • Ensuring compliance with Data Protection legislation.

Plans for future periods

Plans for future Periods	The Group plans to continue providing a varied programme of Scouting activities across all four sections, supporting the development and progression of young people. The Trustee Board will also continue to consider the Group's longer-term requirements, including progressing plans for the potential future redevelopment of the Scout hall.

Reference and administration details

Principal Address	Scout Association Lake Road North Cardiff CF23 5QN

	Names of the charity trustees who manage the charity	**Office (if any)**	**Dates acted if not for whole year**
1	Kate Flanagan	Chair	
2	Amy Hewett	Lead Volunteer	
3	Sarah Liddell	Treasurer	
4	Bea McCarty		
5	Simon Rimmell		
6	Dr Simon Broadley		
7	Alex Harvey		
8	Zoe Lewis		
9	Alice Kanekanian		
10			
11			
12			

Name and address of advisors

Type of advisor	Name	Address
Independent Examiner / Auditor	Kara Kerr	
Detail others		

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees by:

Signature	*S. Liddell*	
Full name	Sarah Liddell	
Position held	Treasurer	
Date	31/10/2026	

84th Cardiff (Christ Church) Scout Group

(Reg. Charity No. 503381)

Receipts and payments account

	Year start date		Year end date
For the year from	01/01/2025	To	31/12/2025

Receipts and payments

	2025 Unrestricted funds £	2024 Unrestricted funds £
Receipts		
Donations, legacies and similar income		
Membership subscriptions	9,650.00	8,795.00
Donations	20.00	20.00
Legacies	-	-
Gift Aid	-	-
Other similar income	-	-
Sub total	9,670.00	8,815.00
Grants		
Maintenenace grant	-	-
Squirrel start up	-	-
Electricity refund	-	-
Other grants	-	-
Sub total	-	-
Fundraising events (gross)		
Events - Beavers	296.00	887.00
Events - Cubs	3,126.00	2,116.80
Events - Scouts	2,187.50	2,752.00
Events - Squirrels	193.00	-
Uniform	612.50	274.00
Other fundraising activities	228.00	773.96
Sub total	6,643.00	6,803.76
Scout hut income		
Hire of building	5,784.00	4,963.25
Hire of equipment	-	-
Other Scout hut income	-	-
Sub total	5,784.00	4,963.25
Investment income		
Bank interest	-	-
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Deposit interest	11,439.42	3,414.81
Other investment income	-	-
Sub total	11,439.42	3,414.81
Total Gross Income	33,536.42	23,996.82
Asset and investment sales, etc.	-	-
Total receipts	33,536.42	23,996.82

84th Cardiff (Christ Church) Scout Group
(Reg. Charity No. 503381)
Receipts and payments account

	Year start date		Year end date
For the year from	01/01/2025	To	31/12/2025

Receipts and payments

	2025 Unrestricted funds £	2024 Unrestricted funds £
Payments		
Charitable Payments		
Admin	231	-
Annual Capitation	6,976	6,334
Badges	839	479
Bank Charges (Square)	16	-
Camping Equipment	30	151
Events	-	694
Events - Beavers	424	451
Events - Cubs	2,831	1,255
Events - Scouts	2,333	4,066
Events - Squirrels	183	127
Insurance (Buildings and Public Liability)	1,246	1,210
Meetings	741	577
OSM fees	677	634
Rates	403	336
Uniform	612	920
Utilities	935	949
Venue Maintenance	1,894	2,467
Sub total	20,372	20,651
Total Gross Expenditure	20,372	20,651
Asset and investment purchases, etc.	-	-
Total payments	20,372	20,651
Net of receipts/(payments)	13,165	3,346
Cash funds last year end	163,949	160,603
Cash funds this year end	177,114	163,949

84th Cardiff (Christ Church) Scout Group
(Reg. Charity No. 503381)
Receipts and payments account

	Year start date		Year end date
For the year from	**01/01/2025**	**To**	**31/12/2025**

Statement of assets and liabilities at the end of the year

	2025 Unrestricted funds £	2024 Unrestricted funds £
Cash funds		
Bank current account	177,113	20,590
Bank deposit accounts	-	143,358
Cash/Floats	1	1
Total cash funds	177,114	163,949
(agree balances with receipts and payments account)	ok	ok
Non monetary assets for charity's own use		
Badge stock	-	-
Land and buildings (insurance value)	271,534	259,742
Scouting equipment, furniture etc (insurance value)	5,965	5,742
Other (inc. Stock Trailer)	2,558	2,463
Sub total	280,057	267,947
Total net assets	457,171	431,896

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on the 15th April 2026 (the date of the Trustee Board meeting that approved the accounts) and signed on their behalf by

Signature	Print Name
K. Flanagan	Kate Flanagan - Chair
S. Liddell	Sarah Liddell - Treasurer

England & Wales

Template 1: Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of 84th Cardiff (Christ Church) Scout Group

I report to the trustees on my examination of the accounts of the 84th Cardiff (Christ Church) Scout Group for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the 84th Cardiff (Christ Church) Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 84th Cardiff (Christ Church) Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 84th Cardiff (Christ Church) Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: K. Kerr

Name: KARA KERR

Relevant professional qualification or membership of professional bodies (if any):

Address: 25 DERI ROAD, PENYLAN, CARDIFF CF23 5AH

Date: 27/10/2026