Scouts
Brecknock

Brecknock Area Scout Council AGM

2026

Agenda

- Welcome and introductions.
- Apologies for absence
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- Financial Accounts for the year 2025-6
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for the year ended 31 March 2026

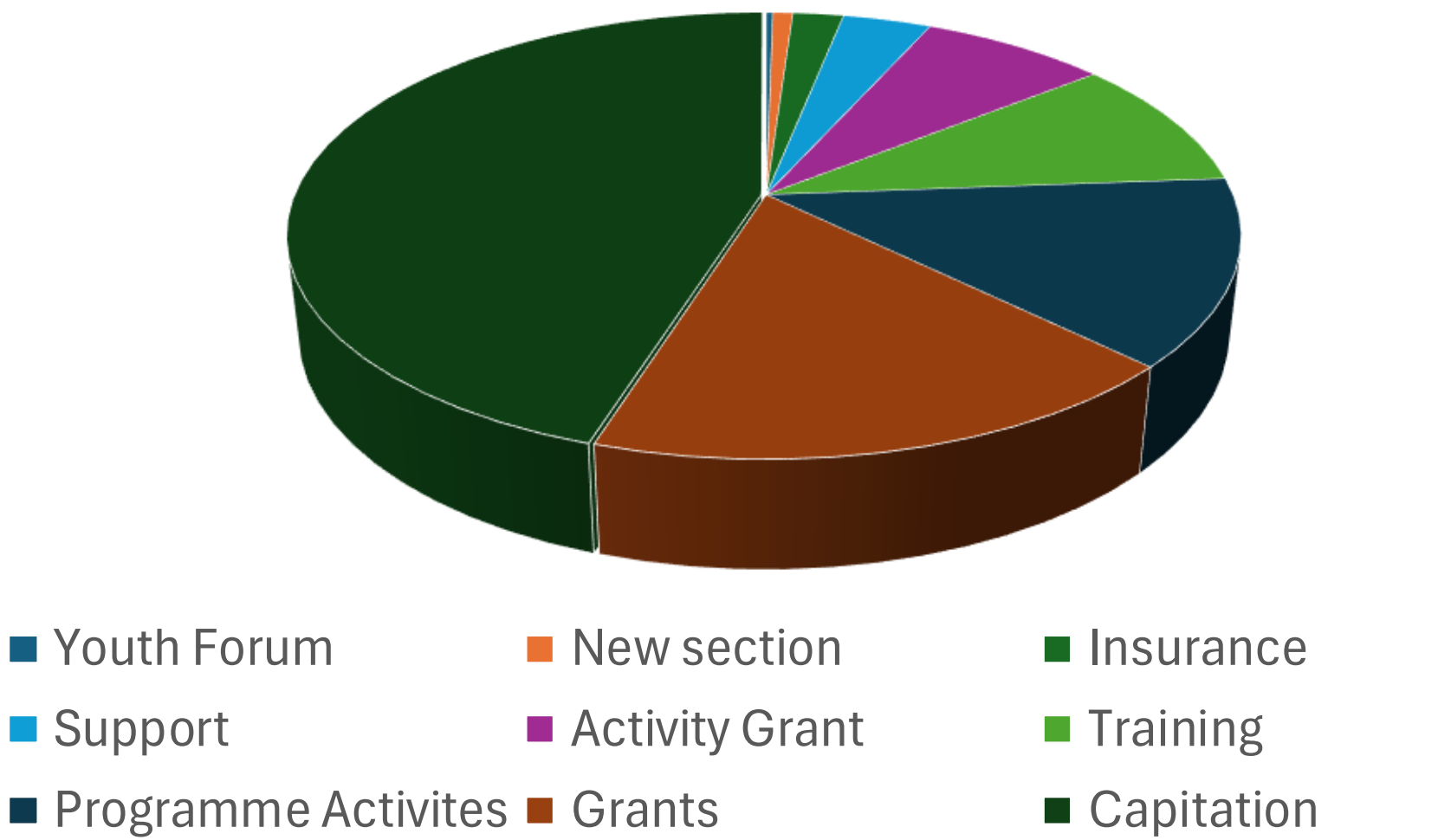
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Interest		-	33	33	77
		-	15,872	15,872	15,426
Other incoming resources					
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Grant income		-	82	82	-
TOTAL INCOMING RESOURCES		-	30,710	30,710	34,450

NB: some errors in list of Trustees; Accountant to amend

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Charitable activities:					
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Governance costs	4	-	17,420	17,420	20,194
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Financial Report

Expense Category	£
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NET OUTGOING RESOURCES	-	(6,780)	(6,780)	(12,069)
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Total fund balances brought forward at 1 April 2025	-	559,524	559,524	566,643
Total fund balances carried forward at 31 March 2026	-	582,299	582,299	559,524

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as at 31 March 2026

	Note	£	2026 £	£	2025 £
FIXED ASSETS					
Tangible fixed assets	5		33,309		33,309
Investments	6		520,209		494,230
			553,818		527,539
CURRENT ASSETS					
Stock	7	249		397	
Silver cups		2,750		2,750	
Cash at bank	8	25,992		29,348	
		28,991		32,495	
CREDITORS: Amounts falling due within one year	9	510		510	
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Unrestricted fund	10		582,299		559,524
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Dragon & Area badges

Glanusk Cup in Museum at Varteg

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- Length of Service Awards

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Scouting Activity Year Sept 25 - 26

Squirrels







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Grass



Nights Away – Core programme

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- **All Wales Scout Camp**
  Builth, Crickhowell (& Glasbury)
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In a Greenfield

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International Trips

- 10 x 4 nights BYB ESU Explorers to Budapest

Indoors

- *20 Ynyscedwyn Cubs for 1 night*
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- *Bonedd Y Bannau Explorer Unit*
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- *Young Leader Training*
  15 Young Leaders x 2 nights

Grass



Rivers

- Bridges – International ca
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- Canoeing
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- Gorge-walking!!!



Rivers (and Lakes

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Gorge-Walking

Mud

Llangors stuck in the mud

Simon J walking/cycling

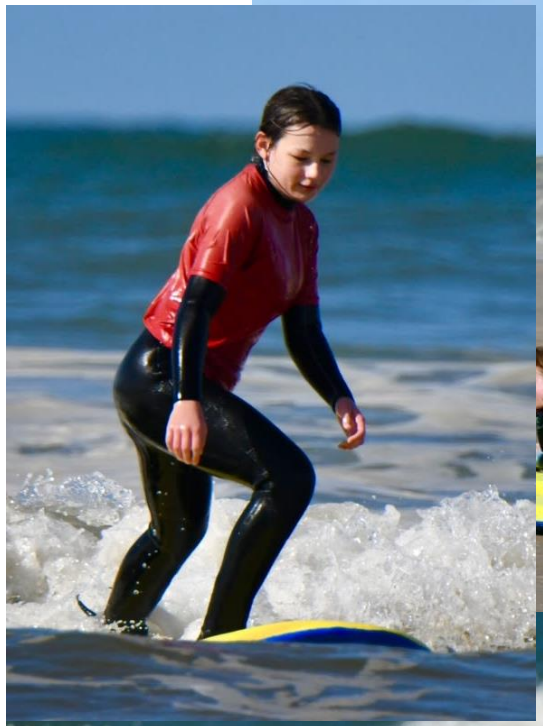
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Forest
Caehopkin cycling
Explorers hammocking



Snowstrorm

- Surf?
- bubbles









Cave

Caehopkin
Llangors

We can't go over it.
We can't go under it.
Oh, no!
We've got to go through it!

Place to Belong

- **Our Vision**
- To empower more young people through adventure, teamwork and shared values, to take the lead on making a positive difference in the world.
- **Our Purpose**
- To actively engage and support young people in their personal development, empowering them to make a positive contribution to society.
- **Our Values**
- Integrity, Respect, Care, Belief, Cooperation.
- **Our Pillars**
- **Programme**
- Delivering an adventurous and inclusive Programme.
- **Volunteering**
- Supporting our volunteers.
- **Our Outcomes**
- By 2035 we will have:
- A growing and inclusive movement.
- More young people gaining skills and leading change.
- Volunteers who feel confident, supported and valued.
- Stronger and better connected communities.
- A safe, inclusive and sustainable movement.

Brecknock Area Developm



- Governance
- Recruitment (Trustees & Leaders)
- Youth-shaped Culture
- Support for & engagement with Volunteers
- Deliver an Adventurous Programme - Nights Away, Permits, Adventurous Activities (inc. Shooting)
- Community Engagement

Governance

- 4 Groups have a full Trustee board > 5 Trustees that meet regularly
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- 3 of these are directly managed by Beacons & Builth District Trustee Boards
- Charity Commission Regulatory Advice
- Area Trustee Board have agreed XXX policies written by Leadership Team

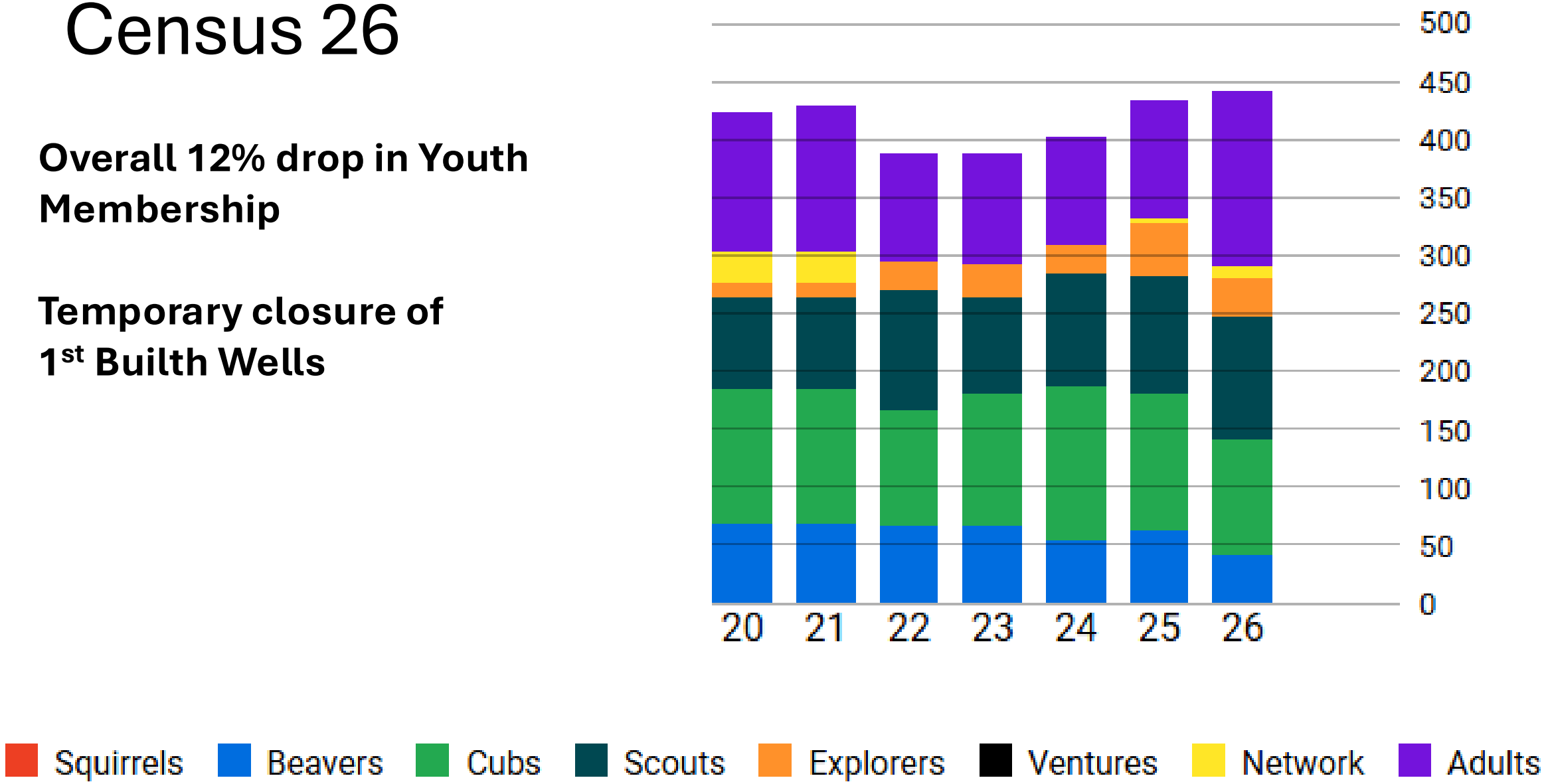
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- Census
- Adults
- Young People

Census 26

Overall 12% drop in Youth Membership

Temporary closure of 1st Builth Wells



Growth in numbers of Young People ?

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  34% drop in Beaver numbers
- 34 Explorers and Explorer Yls
  25% drop
- 100 Cubs
  15% drop in Cub numbers
- **105 Scouts**
  Up by 2%

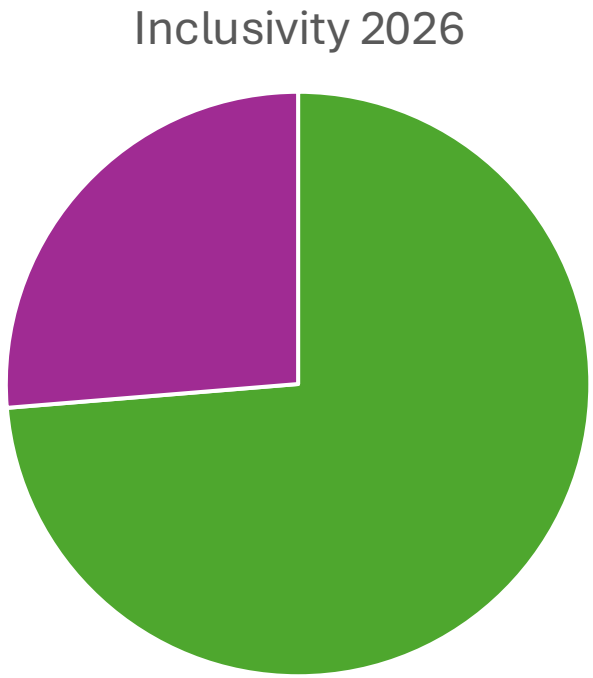
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45	34	Explorers
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-	-	Ventures
		%change
3	10	Network
	233.3%	%change
331	290	Total YP
7.1%	-12.4%	%change
102	151	Adults
8.5%	48.0%	%change
433	441	Total
7.4%	1.8%	%change

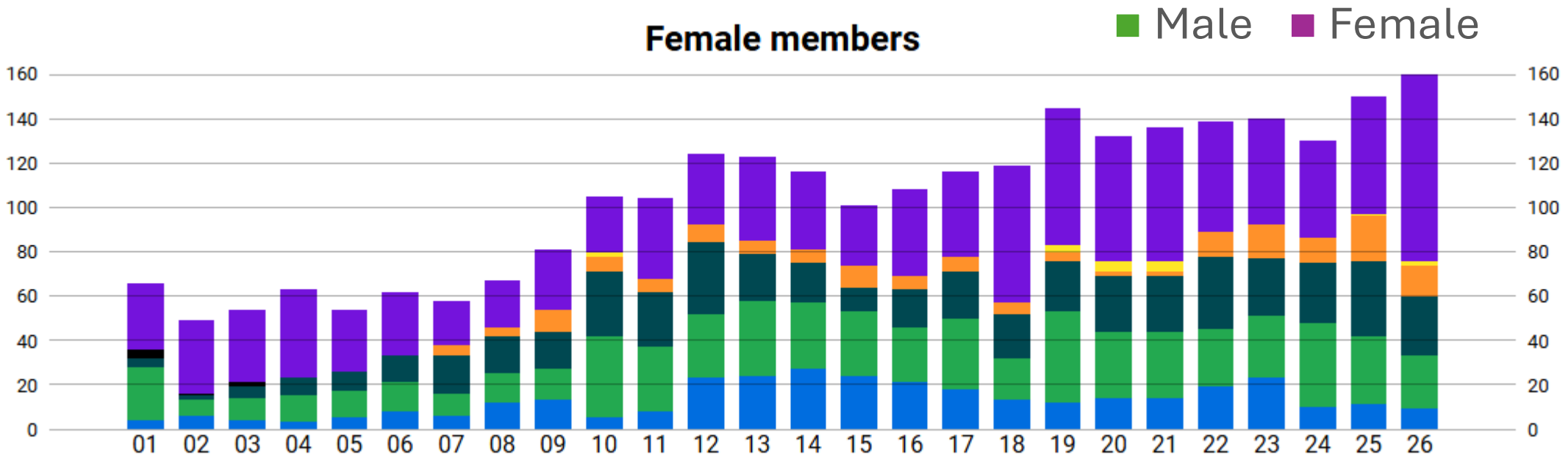
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- For Radnor – TB, HD, DD
- Renewals
- Hill-walking taster day in Feb, leading to PC, SJ, MW, RS, MW
- Swimming NWMSP – LP, CB, SB, JM, RS, D, MD, NP
- 2 site-specific activity assessments in Sychryd & Lower Mellte Gorge, along with swimming to allow gorge-walking
- Shooting Safety Audit, new policy

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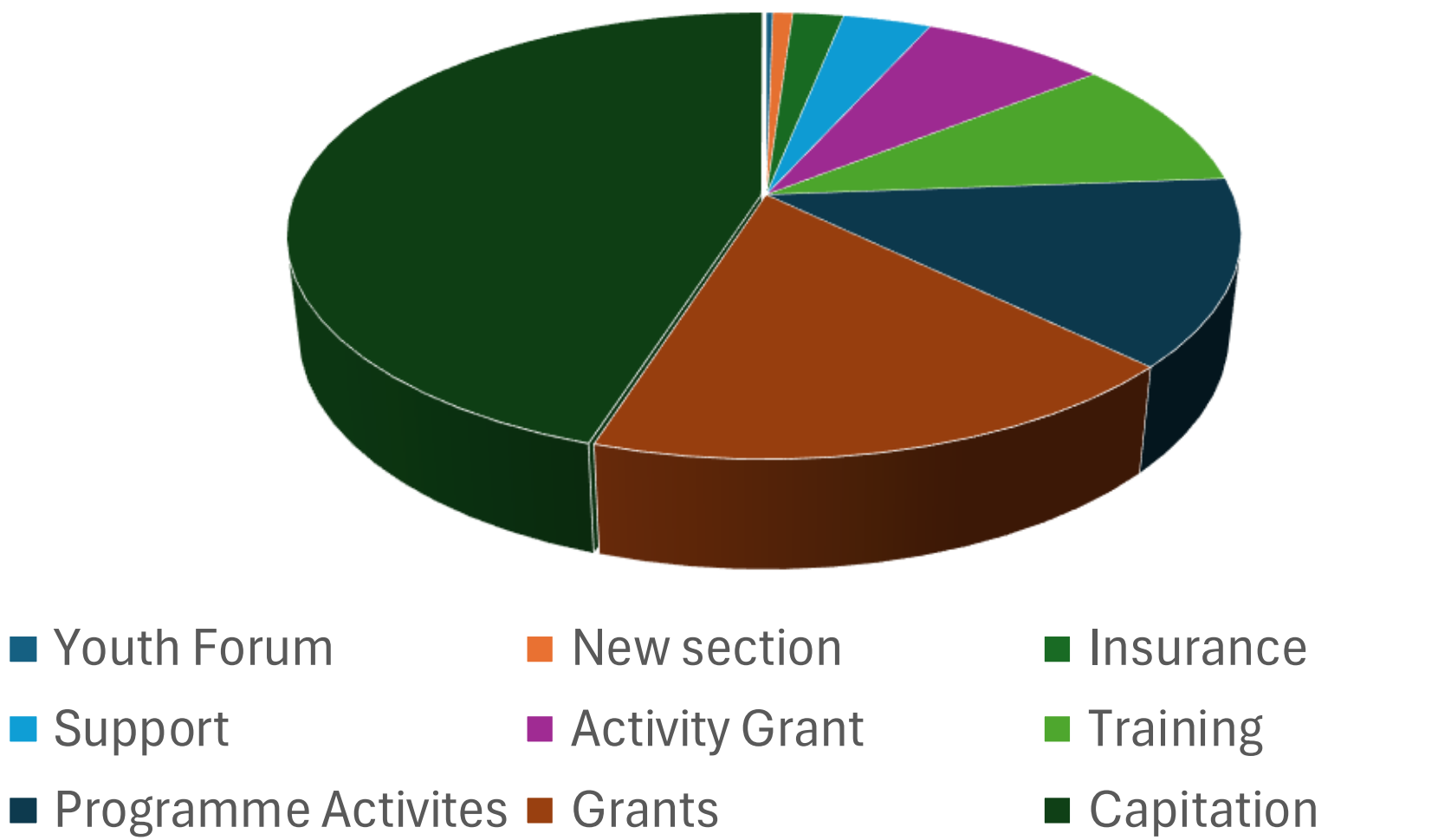
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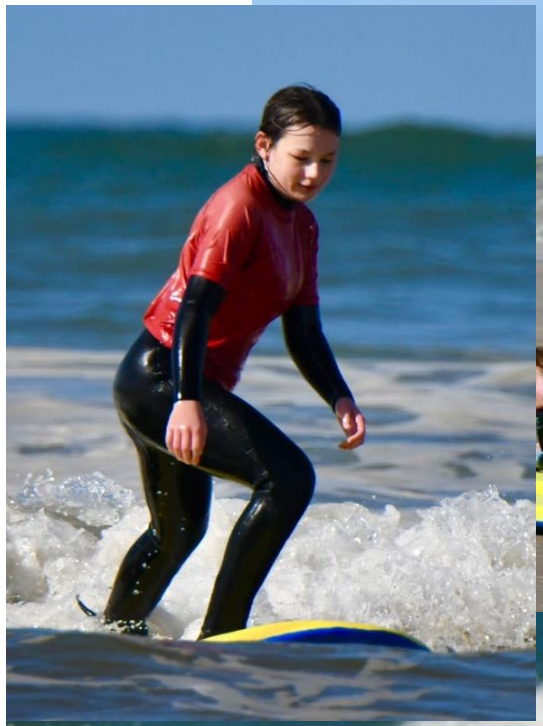
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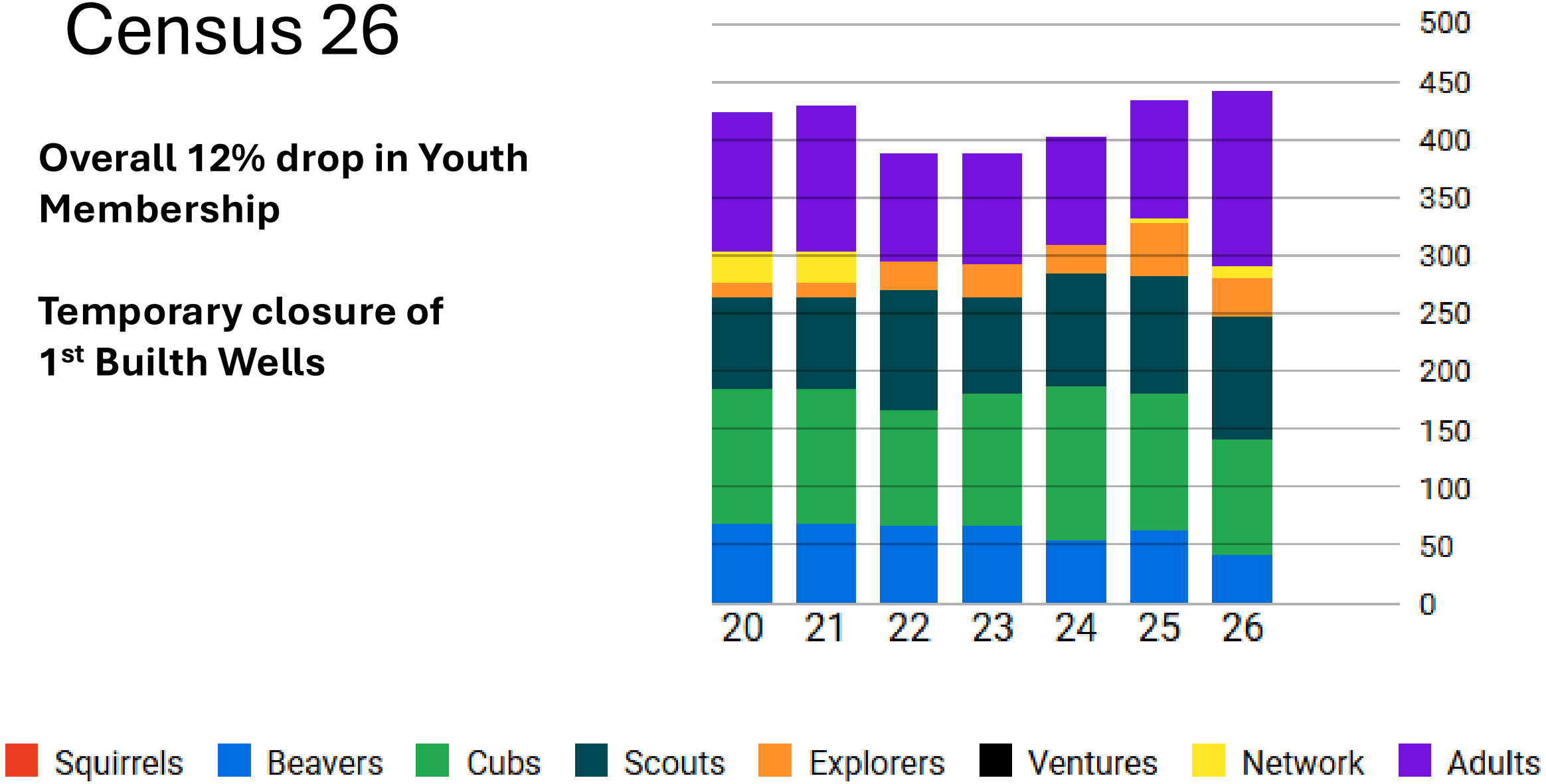
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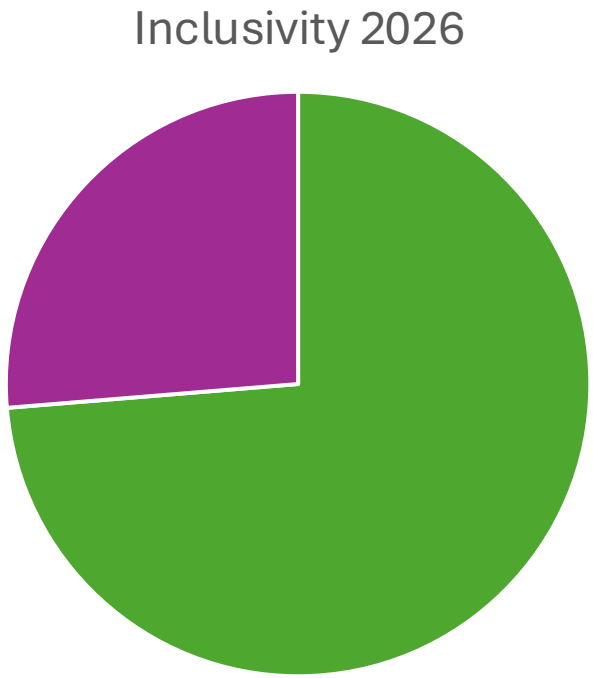
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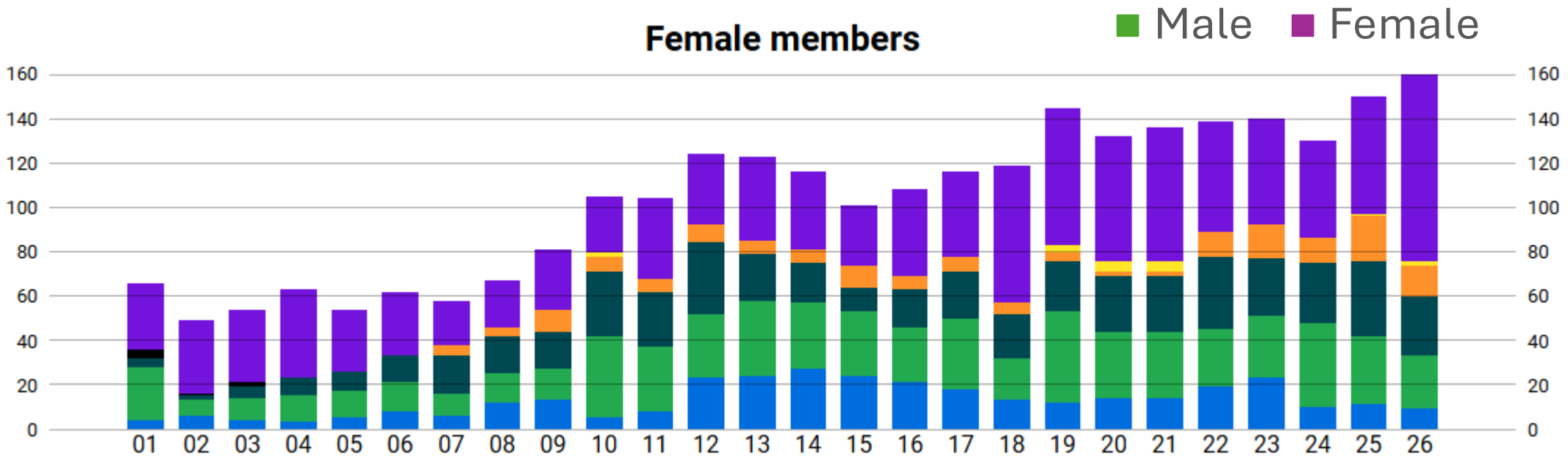
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