

Carlton Husthwaite Village Hall

Annual Report 2025

This year has seen a dramatic improvement to the Village Hall and its facilities. In June 2024, we were successful in three out of the four grants applied for, and put on a reserve list for the final grant. The successful grants were from Lottery Awards for all, VCSE Groundworks and the York and North Yorkshire Combined Authority Shared Prosperity Fund for Climate Action.

These grants have enabled us to re-configure the existing toilets and cupboard to provide a dedicated accessible toilet, install roof / loft insulation across the whole hall, install modern electric heating, LED lighting throughout with sensor switching in toilets and entrance way, install replacement double glazed windows, frontage and patio door, replace all guttering, soffits, fascia and cladding. As part of the electrical installation for the heaters, new consumer units have been installed.

We were advised in December 2024 that the Mayor had allocated new funds, and so the final grant from the Shared prosperity Fund for Community Buildings was released. This grant has enabled the new cupboards in the entrance and the updated kitchen. A patio area at the rear of the hall has also been installed.

The hall, kitchen and entranceway have been repainted, so many thanks to the volunteers that have helped with this. The toilets and snooker room will also be repainted in due course. We now need to arrange for new window blinds and kitchen / toilet flooring to finish everything off.

Installation of broadband internet was finally accomplished via a new telegraph pole. This is free to access for users of the hall, and wifi extenders will allow outside access at event, such as card payment. It has also enabled us to take advantage of WiFi heating control.

Now the electrical work has been completed at the hall, E-on has been able to complete the work required for a smart meter, so billing will be more accurate and straight forward.

Our coffee morning on 17th May will be our official opening for the refurbishment. North Yorkshire Council has kindly donated money towards this, and will be supplying a photographer to record the event for their (and our) publicity.

The village hall committee would like to thank everyone for their continued support, especially the events team for their generosity in supplying cakes and for running the coffee mornings, as without this we would not be able to raise the money required to keep the hall going.

The monthly coffee mornings continue to bring together around 40 or so people from our community and neighbouring villages. The Christmas soup and pud lunch was again very well

attended, and the craft stalls and jam/ marmalade sales have provided welcome extra income. A big thank you goes to the providers of the items for sale.

Thanks also to Maurice Duffield for organising two tractor runs, one fully supporting the hall, and another where the breakfast profits went to the hall.

Weekly yoga and circuits classes continue to be popular, and a new weekly pilates class has started. The twice monthly craft club is now established.

The snooker / billiards club continues to be popular, and has an increased membership of 38. The old light fitting was sold and the money used to purchase a new players board. The number of in house snooker competitions has increased this year to 3 (handicapped singles, scratch singles and handicapped doubles) and there are 2 billiard competitions. Thanks go to Will Hopwood for organising. These competitions are now generating a small income, and once engraving the boards is complete there may be some surplus funds to purchase some new equipment. Carlton Husthwaite won the snooker league, which is a great achievement, and we hope to regain our second snooker team next season.

At last year's AGM, it was agreed that we should work towards becoming a Charitable Incorporated Organisation (CIO). With the grants and refurbishment taking priority this year, progress has been slow, however, a new Constitution, based on the Charity Commission's model template, has been written and is awaiting agreement by the Village Hall Committee prior to being submitted to the Charity Commission for approval.

We are now looking forward to our summer BBQ on Saturday 5th July, and hope that the community support the event and enjoy the day.

Graham Slack, Chair

Carlton Husthwaite Village Hall
Income & Expenditure Year Ending 31st March 2025

<u>2023/24</u>	<u>Income</u>	<u>2024/25</u>	<u>Budget</u> <u>2025/26</u>
£2,285.14	Snooker Income	£2,309.00 ¹	
£1,158.00	Hiring	£2,387.00	
£1,578.11	Events	£4,761.26 ²	
£60.00	Key deposits	£15.00	
£636.00	Donation	£2,363.12 ³	
£125.38	Refunds	£48.33 ⁴	
£10.00	Change swapped	£0.00	
£0.00	Grants / Funding	£79,569.42	
£0.00	Gift Aid	£786.84 ⁵	
£0.00	From savings account	£72,847.20	
£0.00	Easy Fundraising	£15.11	
£0.00	Broadband charge to Parish	£79.90	
£0.00			
£5,852.63		£165,182.18	£0.00
<u>2023/24</u>	<u>Expenditure</u>	<u>2024/25</u>	<u>2025/26</u>
£539.02	Insurance	£644.65	
£4,219.55	Electricity	£2,442.48 ⁶	
£62.72	Water	£93.05	
£737.48	Repairs & Maintenance	£2,106.78 ⁷	
£96.88	Business Rates	£0.00	
£200.82	Kitchen stock/event supplies	£631.68	
£0.00	Key Refund	£10.00	
£0.00	Broadband	£160.46	
£0.00	NYCC Address registration	£95.50	
£0.00	Premises Licence	£10.50	
£0.00	Land Registry Request	£24.95	
£0.00	Charity Event Donations	£633.46 ⁸	
£0.00	Renovation	£73,806.46	
£0.00	To savings account	£95,663.76	
£5,856.47		£176,323.73	£0.00
-£3.84	Surplus	-£11,141.55	£0.00

Carlton Husthwaite Village Hall
Balance Sheet

Bank account 31 st March 2024	£11,619.22
Add surplus 2024/25	-£11,141.55
Add uncashed cheques	£0.00
Less last years uncashed	£0.00
Bank account 31st March 2025	£477.67

Barclays Savings 31 st March 2024	£0.00
Add interest	£330.50
Money In	£95,663.76
Money Out	£72,847.20
Barclays Savings 31 st March 2025	£23,147.06

Building Society 31 st March 2024	£3,157.28
Add interest	£77.35
Building Society 31 st March 2025	£3,234.63

Total Assets 31st March 2025	£26,859.36
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£26,859.36

Prepared by Sarah Lees

Audited by Claire McGarry



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
CARLTON HUSTHWAITE VILLAGE HALL

**On accounts for the year
ended**

31 MARCH 2025

**Charity no
(if any)**

Set out on pages

1-3

Remember to include the page numbers of additional sheets.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

C.R. McGarry

Date:

10/05/2025

Name:

MRS CLAIRE R McGARRY

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

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THIRSK, NORTH YORKSHIRE
YO7 2DA