



Trustees' Annual Report for the period

From 01/4/2024

Period start date To 31/03/25

Period end date

Charity name:Llanfachreth Village Hall

Charity registration number: 503155

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The Charity was set up by the creation of a Deed of Trust on the 10th of April 1972. The building had previously been conveyed by a deed of Gift between Charles Hilary Vaughan and the Trustees on the 3rd of April 1969.</p> <p>The property hereby conveyed (hereinafter called the trust property) shall be held upon trust for the purposes of a village hall for the use of the inhabitants of the Parish of Llanfachreth in the County of Merioneth (hereinafter called the area of benefit) without distinction of political religious or other opinions including use for meetings lectures and classes and for other forms of recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The object of the charity is the provision and maintenance of a village hall for use by the inhabitants of Llanfachreth, Dolgellau, Gwynedd and the surrounding area of benefit for recreational, entertainment, leisure and educational purposes</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The purpose and objectives are based on the guidance issued by the Charity Commission and local needs.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>Llanfachreth Village Hall Management Committee and Trustees are all volunteers and encourage other volunteers to help with a wide range of tasks at the hall so the facility can be used to its full potential for the benefit of the local community.</p> <p>The Trustees are committed to involving volunteers directly to contribute to the running of the facility. Ensure we are responsive to the needs of our users and provide different skills and perspectives and offer opportunities for volunteer participation by all with the opportunity to develop and learn new skills.</p>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The village hall is in great need of renovation and modernisation, the Trustees and the Committee members all agreed that we would look for grant funding to carry out the improvements that were needed. It was decided to employ Tir a Bro consultants to make grant applications on our behalf. We also decided to appoint Spencer Pughe Associates to conduct a structural survey, draw up plans and apply for planning permission.</p> <p>The proposed works are for replacing rotten timbers, new doors and windows, re-roofing and insulating the main building, kitchen and store room. New corrugated metal exterior wall cladding, insulation, and replastering of interior walls and ceilings, new toilets and kitchen units. New heating system.</p> <p>The total cost was approximately £243,000 Grant funding of £7,085.59 from Cyngor Gwynedd towards the costs of Spencer Pughe and a National Lottery Community grant for £19,060.00 were received, the latter for the construction cost of a New disabled access and outside ramp. New able-bodied and disabled toilets.</p> <p>Tenders were sent out and the successful tender was E T Pugh Builders Ltd. An application for funding from the Welsh Government Community Facilities program was successful, we were awarded a grant of</p>

		<p>£178,818.00. We will receive the funding in two stages as the construction progresses, with a starting date set for the third week in June 2025. It is also proposed to apply for further grants that are due to become available in the next financial year.</p> <p>Fund raising events have been held towards the improvements fund ie. Pizza night, Bingo, Quizzes etc.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The feedback to the trustees indicates that we provide a venue that encourages people of all ages to attend the many varied events run at the hall
Performance of fundraising activities against objectives set	Para 1.41	Fundraising has helped us produce a budget where we can keep the Village Hall running.
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We have run the hall finances within the agreed budget.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves within our reserve account to meet emergency expenditure. (6-month expenditure)
Amount of reserves held	Para 1.22	Current account- £39,272.94 Reserve account- £1,361.44
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Hire charges. Gift of £800.00 from Brithdir and Llanfachreth Community Council Fundraising Events Hire of Hall to Dolfeurig Adult learning Centre
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Not being able to gain further grant funding to complete the restoration project.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Deed of Trust
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are re instated or appointed at the annual General Meeting that is held in September.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The following policies are in place and are used – Protection of Children and Vulnerable Adults Equal Opportunities policy Welsh language Policy
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Hall is run by a Management Committee of 5 Elected Trustees and 7 Village hall Committee members. The current officers are: a. Chairman b. Vice Chairman c. Secretary d. Treasurer
Relationship with any related parties	Para 1.51	The Custodian Trustee is Brithdir and Llanfachreth Community Council. The Hall is owned freehold.
Other		

Reference and Administrative details

Charity name	Llanfachreth Village Hall
Other name the charity uses	Neuadd Bentref Llanfachreth
Registered charity number	503155
Charity's principal address	Llanfachreth Village Hall Llanfachreth Dolgellau Gwynedd LL40 2DY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	G M Griffith	Chairman		
2	O Malone			
3	C G Smith	Treasurer		
4	E Jones			
5	E Lloyd			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

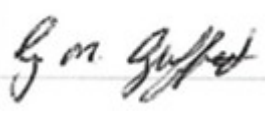
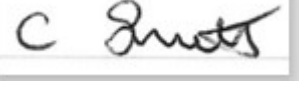
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Gerallt Meilir Griffith	Christopher George Smith
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Position (eg Secretary,
Chair, etc)

Chairman	Treasurer
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Date

30/01/2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Llanvachreth Village Hall

503155

Receipts and payments accounts


CC16a

For the period from	01/04/2024	To	31/03/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	8,594	26,146	-	34,740	16,401
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,594	26,146		34,740	16,401
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts					
A3 Payments					
	5,012	6,856	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	5,012	6,856	-	11,868	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	5,012	6,856	-	-	-
Total payments	5,012	6,856		22,872	16,401
Net of receipts/(payments)	- 5,012	- 6,856		22,872	- 16,401
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	16,401	-
Cash funds this year end	- 5,012	- 6,856		39,273	- 16,401

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	39,273	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	building	charity	-	100,000
	furniture and fittings	charity	-	7,500
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		G M Griffith	31/01/2026	

MANTOLEN NEUADD BENTREF LLANFACHRETH

Derbyniadau (01/04/2024 = £16,400.36)

Cyngor Cymuned £800
Cist Gwynedd £7,085.59
Grant Lottery £19,060
Er cof am Hywel Williams £200
Noson Pizza £600
Llogi'r Neuadd £6,994
CYFANSWM = £34,739.59

Taliadau

Dwr Cymru £103.34
EDF £1131.44
Norris & Fisher £837.89
Glanhau'r Neuadd £400
Nwyddau I'r Neuadd £84.45
Tiwnio Piano £85
Cwmni Tan Llyn £120
Parc Genedlaethol Eryri £480
BT £442.32
Tir & Bro £1250
Printer £76.98
Spencer Pugh £6,855.59
CYFANSWM = £11,867.01

MEWN LLAW 01/04/2025 = £39,272.94 CYFRIF CADW 01/04/2025 = £1,361.44

LLOGI'R NEUADD

Eglwys Machreth £384	Noson Pizza £125
Noson Bingo £95	Clwb Garddio £50
2 Noson Cwis £60	3 Parti Penblwydd £55
Cyngor Gwynedd £20	Pwyllgor Rheoli Pla £15
Cyngerdd Osian Morris & Pdraig Jack £100	Tai Chi £80
Siarad Cymraeg £30	Y Gymdeithas £90
Clwb Dawnsio £10	Ras y Rhobell £150
Parti Dyweddiad £30	2 Te Angladd £80
Eisteddfod Machreth £120	2 Etholiad £500
Dolfeurig £5,000	
CYFANSWM = £6,994	

CYFLWYNWYD GAN Y TRYSORYDD;

Chris Smith

C Smith

Dyddiad

17/12/2025

Y CADEIRYDD

Gerallt Griffith

Dyddiad

ARCHWILWYD A CHAFWYD YN GWIR;

I.P. Richards FCCA

Dyddiad

17/12/2025

E W OWEN A'I CHWMNI / & CO
CYFRIFWYR / ACCOUNTANTS
Glyndwr Buildings, Glyndwr Street
Dolgellau, Gwynedd, LL40 1BB
Tel: (01341) 422295

E W Owen a'i Chwmni / & co

Ty Glyndwr
Glyndwr Street
Dolgellau
Gwynedd, LL40 1BB

VAT Number: 870 1405 50
T: 01341 422295
E: post@ewowen.co.uk

Llanfachreth Village Hall
United Kingdom

Invoice

Number: 46576
Date: 17th Dec '25
Due By: 14th Jan '26
Account: 1L525
Purchase Order: CHECKING AND AGREEING ACCOUNTS

Description	Total
For checking and agreeing accounts for the year end 31st march 2025.	50.00

Net: £50.00
VAT @ 20%: £10.00
TOTAL: £60.00