ALL SAINTS CHURCH, SAPCOTE

PAROCHIAL CHURCH COUNCIL OF SAPCOTE
registered charity no. 502737

ANNUAL REPORT

and

FINANCIAL STATEMENTS

for the year ended 31 December 2025

Incumbent:
Reverend Joanna Hover

Reader with permission to officiate:
Lay Canon D Gwynne Jones

Pastoral Assistants:
Jill Matthews
Di Harrold

Churchwardens:

Jill Matthews
25 Narborough Road
Huncote

David Hazlewood
61 Calver Crescent
Sapcote

Independent Examiner:
Charles Louvain Coxall
39 Hinckley Road
Sapcote
Leicester

Bank:
Nat West
The Borough
Hinckley
Leicester

ALL SAINTS CHURCH, SAPCOTE, LEICESTERSHIRE
ANNUAL REPORT for 2025

Background

The Parochial Church Council of All Saints, Sapcote has the responsibility of co-operating with the Incumbent, in promoting in the ecclesiastical parish of Sapcote, the whole mission of the Church of England, pastoral, evangelistic, social and ecumenical. The church building is located in Church Street, Sapcote. The Rectory is situated at 4 Sharnford Road, Sapcote and the PCC Secretary at The Bath House, 19 Stanton Road, Sapcote.

Membership

Members of the Parochial Church Council are either ex-officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules. Elected members now serve a term of 3 years.

During the year the following served as members of the PCC:

Revd Joanna Hover	Rector (Chairman)
Mr D G Jones	Reader (Secretary), Deanery Synod representative
Mr J Matthews	Deanery Synod representative
Mrs J Matthews	Churchwarden
Mr D Hazlewood	Churchwarden

Elected members		Elected until
Mr M Angrave		April 2026
Mrs J Gaten		April 2026
Mr D Harrold	Treasurer	April 2027
Mrs D Harrold		April 2028
Mrs P Hazlewood		April 2026

Meetings

The PCC met 7 times in 2025 with an average attendance of 87%. There is a Standing Committee as required by law with power to transact the business of the PCC between meetings subject to any directions given by the Council.

Church Attendance

At the Annual Meeting in April 2025 the Electoral Roll stood at 62. The Roll was renewed in 2025 and therefore stood at 44.

The PCC Annual report for 2025

Aims and Purposes

All Saints PCC has the responsibility of cooperating with the incumbent in promoting the whole mission of the church, pastoral, evangelistic, social, ecumenical. The PCC is also specifically responsible for the maintenance of All Saints Church and All Saints Church Hall in Sapcote.

Objectives and Activities
All Saints Church, Sapcote
belongs to the world-wide Christian family.
In response to God's love for us, we will:
Love God
Love others as ourselves
Make Jesus known to others

In addition to the usual statutory business, All Saints PCC engaged in the following activities during 2025:
· Registered for online banking
· Appointed a new safely-recruited person to the role of cashier
· Developed a policy for the Admission of the Baptized to Communion
· Supported a local proposal for a Minster Community grouping with the Upper Soar Benefice, Broughton Astley and Croft with Stoney Stanton, Burbage with Aston Flamville and Sharnford with Wigston Parva
· Repaired the organ
Providing a range of worship for the parish is important to us and with our regular rota of a thriving Messy Church, Café Church and two services of Holy Communion each month as well as joint benefice services with St. Helen's when there is a fifth Sunday in the month that continues to go well. We have also held services for significant days in the Church year, hosting the benefice service of Holy Communion with foot washing on Maundy Thursday. In March we welcomed Bishop Martyn as he came to confirm a regular member of our congregation and on Easter Day we admitted two of our young people to Holy Communion, following a course of preparation.

Throughout the year we have continued our ecumenical links with Sapcote Methodist Church, working together to run a lively event for families in the Easter holidays. During the Sapcote village VE Day anniversary celebrations in May we had a 'Churches Together in Sapcote' marquee on the playing field, providing crafts and prayer activities which were much appreciated by the villagers. In August, we worked together to run a week-long holiday club 'Kingdom Builders' and on 31st October we helped with a 'Light Tent' outside the Methodist Church, giving out hot chocolate, sweets and Good News to passing trick-or-treaters. We shared worship with Sapcote Methodist Church three times during the year.

Also during 2025 we continued to strengthen our links with Langdale House care home. In addition to the monthly service led by the Rector, we have welcomed groups of residents to our regular games drop-in afternoons once a month.

Our Little Saints toddler group and the local Smiles Day Nursery met together four times during the year for worship with a Teddy and Dolly Bible story, songs and prayers.

The annual Fun Run at the end of May was well attended by many members of the community.

In September we encouraged a spirit of giving through our Generosity month, with themes and preaching geared towards our gratitude for all that God has given us and how we might respond by giving of our time, skills, goods and money. This culminated in our Harvest Festival services.

October saw the first meeting of our YP group for secondary school aged Young People where we read the Bible, discuss issues about faith and share Yummy Pizza and other delicious offerings. Also in October we held an open church with the opportunity to light candles followed by a short service to mark Baby Loss Awareness month.

Our relationship with All Saints School continues to grow with our Open the Book team going into school on a fortnightly basis and the Rector and other members of the extended ministry team also leading Collective Worship. In the Spring term years 3 and 4 held their Easter service in church and in July we held the Leavers service for the outgoing Year 6 children. Just before the end of the Autumn term we hosted the year 6 Christmas service.

In November we joined in the Tearfund 'Big Quiz' and an enjoyable evening was had in the church hall with a good amount raised for the charity.

As well as our well-attended Carol Service and Christingle, we held a 'Light a Candle' afternoon in December and welcomed many people from the community who came to remember loved ones in the run up to Christmas.

During the year we held two funerals in church with another funeral at the crematorium. There were six baptisms and one confirmation.

Looking ahead

As we move into 2026 we are now well into the process of forming a Minster Community with our neighbouring parishes. Whilst 2025 was a time of looking at where we have come from through our storyboards and where we are now with our conversation prompts, the coming year will be about moving forward with a proposal for our Minster Community as we consider our priorities and decide how we would like our group to work together in the future to grow the Kingdom of God.

A note from the Rector

As St. Paul wrote in his first letter to the Corinthians, " Just as a body, though one, has many parts, but all its many parts form one body, so it is with Christ." The same is true in our church family here at All Saints, Sapcote, so I would like to extend my heartfelt thanks to all who contribute in any way to the thriving life of our worshipping community. Everyone from the churchwardens, PCC and ministry team members to the people who decorate a window at Christmas or bake for the Wednesday afternoon games drop-in is appreciated for what you do for each other and for the church. Every one of us has a part to play in bringing the Good News to the people of Sapcote and beyond. Thank you!

Hope

The Hope initiative began in 2020 and so 2025 was our fifth year of outreach to local families in Sapcote and Sharnford struggling financially. At Christmas and Easter, they received Aldi vouchers and fresh fruit. In the summer, the longest holiday, there is a double delivery adding food parcels to the gifts. In total , exactly 100 hampers were delivered – 40 at Easter 31 in the summer and 29 at Christmas. The hampers are always very gratefully received. The average cost of each outreach is around £2000. We have been very well supported by the Hinckley Area Food Bank, grants from both Sapcote and Sharnford Parish Councils, donations from Sapcote Methodist church, Mason's at Fosse Meadows and many generous individuals.

Safeguarding

Safeguarding remains a high priority for the PCC and is a standing agenda item at every meeting. All PCC members have undertaken safeguarding training to an appropriate level and the PCC has complied with the duty to have 'due regard' to the House of Bishops' guidance in relation to safeguarding. Any safeguarding issues are logged and reported appropriately and action is taken as required. The PCC is grateful to Janet Gaten for her hard work in keeping everything up to date.

Fabric report for 2025

The Terrier & Church inventory were both checked by the Rector, the Churchwardens, and representatives of the PCC prior to the APCM. (checking on this coming Sunday)

In December 2024 Worcester-Bosch, highlighted an issue regarding the dual pole isolator which still needs to be addressed.

The repairs for the organ (recommended by Cousans Organs Ltd) were undertaken in January with further repairs undertaken in June.

In April the lighting tubes in the hall were replaced.

The church boiler was serviced during May as there was 25% off if the boiler was serviced during this time. As usual, new belts were fitted.

In June the fire extinguishers in both the church building and hall were checked and found to be in good working order.

Insurance cover for the Church building and Hall was renewed at 100% of insurance company's valuation.

The frequency of the hall and church cleaning remained unchanged - the hall was cleaned twice a month and the Church once a month and planned according to availability of the hall/church buildings e.g. to accommodate weddings etc. The Messy Church team, especially Dave Harrold and Jim Matthews, continued to clean and tidy after Messy Church.

During the year the lightning conductor was tested and found to be in good working order.

Portable Electrical items are not due for re-testing (PAT testing) until September 2027.

There has been an issue with some lights in the church building which failed to come on – this is still to be resolved. However, it was agreed at the November PCC meeting that the possible re-ordering of the church building would take the lighting into account.

Many people regularly contribute their time, skills and energy to supporting the running and maintenance of the church buildings as well as Chris and Malcolm Glover, who are so helpful in organising the letting of the hall – thank you!

Jill Matthews - Churchwarden

All Saints Church, Sapcote

Treasurer's Report Year Ending 31 December 2025

Overview

The accounts have been prepared on a Receipts and Payments basis. At the end of 2025, the total financial assets of our church were down from £46,922 at the end of 2024 to £41,665 at the end of 2025 – a decrease of £5,257 (£5,815 if gas invoices for November and December are included). This follows on from a decrease of £5,986 from 2023 to 2024. These are obviously significant drops and the situation is not sustainable in the long term. There were no unusual expenditures in 2025.

Our contribution to the Diocese was £22,233 for 2025, up 10% from £20,212 in 2024.

Regular Giving to the church General Fund by church members (i.e. not including giving to Messy Church or to special appeals such as Hope) – which is made up of standing orders, regular "envelope" giving, cash collections from church services, contactless giving and giving via an online link, remained almost constant at £24,994 compared to £24,969 in 2024, but is still 10% lower than the 2023 amount of £27,815. The Gift Aid reclaim is down from £5,344 in 2024 to £5,210. Those that give regularly have either maintained or increased their giving, and it has to be said that there is a core of church members who continue to give very generously and faithfully.

Energy bills (church and hall combined): Energy costs have decreased from £4,635 in 2024 to £3,814 in 2025 however this is misleading as we were not billed for gas usage for November and December until 2026 due to changing supplier (a bill for £558 arrived in Jan 2026).

The generosity and amount of charitable work carried out by our benefice congregations continues to be exemplary. The Hope project in particular has been carried out in partnership with our sister church St Helen's and also Sapcote Methodist Church. The Hope project provided food vouchers and food gifts worth £5,267. On top of that our church raised (including the Fun Run and the Big Toddle) and donated £5,217 to national and local charities. These are magnificent achievements.

Charity Commission Guidance

All Saints Church, Sapcote, is a registered charity and members of the Parochial Church Council (PCC) are the trustees of the charity. The tabulated part of the financial report is structured to conform to Charity Commission Guidance. In the tables following this written report each fund is split into the different types required by Charity Commission Guidance. The categories are:

· Unrestricted (General) Funds – these funds can be used for purposes the PCC decides as set out in the Governing document

· Designated Funds – these funds are earmarked by the PCC for particular purposes, they can be reassigned as General Funds at the PCC's discretion

· Restricted Funds – the funds can only be used in line with the donor's wishes

· Endowment – these funds are permanently held and only the income from investing them can be used. (Note this is not the same as a legacy that can be spent in its entirety if needed). As with Restricted Funds above, the designation is determined by the donor

It is also a requirement that the bank accounts where the Funds are held should be shown.

General Fund.

This fund is used for most church activity. The end of year balance for the General Fund was down to £34,023 in 2025 from £37,854 in 2024 after transferring money into the Hall Fund (£987), the Fabric Fund (£185), Messy Church (£123) and Children's Work (62p). Note that it is our policy to bring other funds with negative balances back to zero at the end of the year by transferring money into them from the general fund.

Our largest annual expenditure was the contribution to the diocese of £22,233. The second largest expenditure was insurance for the church and the hall at £4,506 (£4,455 in 2024). The annual tithe to

charities was £3,534 (but this included £320 paid in January 2025 which was part of the 2024 tithe) and Fuel bills for the church building was £2,355 however this didn't include gas for November and December.

Hall Fund.

The hall has its own investment account – the Hall CBF Investment Account – therefore in "Assets and Liabilities" the end of year total for the hall is set to at least the value of this account. The money in the account is made up of a £400 Endowment, a longstanding loan of £500, plus a remainder this year of £565. This went down by £61 in 2025 due to changes in market value. Dividend income from the account is put into the Hall Fund and is offset against expenditure.

Income from hall bookings was down from £1,866 (2024) to £1,685 (2025). Hall energy costs were down from £1,726 (2024) to £1,459 (2025) however this didn't include gas for November and December.

A transfer of £987 was made from the general fund to the hall fund to bring the value back up to the value of the Hall CBF Investment Account.

Messy Church.

Messy Church continues to be very successful, important and also great fun. Expenditure for Messy Church is predominantly food and materials for activities with a total expenditure of £258 and a giving income of £135. £123 was transferred into the fund to bring the account back to zero for the year end.

Bellringers' Fund.

This is a restricted fund with a balance of £2,882. There has been some expenditure on repairs to ropes and guild subscriptions. Cash payments to bellringers for weddings are also shown in the annual accounts however this money does not go through the bank.

Fabric Fund

The only expenditure from the fabric fund was the cost of the lightning conductor test at £185.

Children's Work

This fund, which was started by a restricted gift, has been used to pay for expenses of children oriented events and to buy books for children. Donations from attendees of Little Saints have been put into the Hall Fund. The fund ended the year at minus 62p.

Hope We have continued the superb Hope@... Initiative, which is now in its sixth year. This has been carried out in partnership with St Helen's, Sapcote Methodist Church and also the primary schools. This year £5,267 was spent on food and food vouchers. We received grants from Sapcote Parish Council (£500), Sharnford Parish Council (£600), considerable donations from Sapcote Methodists Church (£720) and extremely generous contributions from individuals. The Hinckley Area Foodbank continued to be a tremendous supporter contributing £2,000 as well as food for distribution in the summer. The end of year balance was £1,684 with plans for Hope@Easter well underway.

Organ Fund

The organ fund has reduced to £1,610 after £1,944 was spent on repairs and renovation work. The PCC has agreed that routine maintenance will be paid for from the "General Fund" whereas organ repairs or renovations can be paid for from the "Organ Fund" which is a restricted fund.

General statement

We have again been able to pay all of our bills, including insuring our buildings to 100% of their value, contribute to the diocese and to support a lot of charities in many ways. In my opinion we are very blessed and this is something we should be very thankful for. Our congregations have continued to be wonderfully energetic and generous.

Looking forward, it is clear that our outgoings are now exceeding our incomings by quite a lot and have been doing for a couple of years. We do seriously need to find ways to increase our income, and also to look our expenditure, in order to pay our increasing bills, to enable growth and to support the diocese. This is a big challenge for us.

I would like to thank Ros Tibbert for taking on the demanding role of cashier during 2025. I'd also like to thank Christine Dixon and Di Harrold for their continued support from 2024 into 2025. I would like thank Christine Glover who handles all of the hall bookings – which is such a valuable resource for the church. There is also a small group of people who handle many things such as taking energy readings when needed, making sure the heating comes on when needed, ensuring the grass around the hall is cut and taking care of maintenance matters as they arise. These all indirectly contribute to the finances of the church, so I'd like to thank those people too for their support.

I would also like to thank our Independent Examiner, Louvain Coxall.

All donations and regular payments to the church are treated in the strictest confidence by myself and by our cashier.

It is also very important to note that our work here would be impossible without the ongoing extremely generous regular contributions of our church members. This allows us to fulfil all of our financial commitments and further our Christian ministry – thank you!

Dave Harrold

All Saints Church, Sapcote *Statement of Assets & Liabilities*

Statement of Assets & Liabilities Year ending 31 December 2025	**2025** *Unrestricted Fund*	*Designated Fund*	*Restricted fund*	*Endowment Fund*	*TOTAL*	**2024**
Natwest Current A/c	£1,863.06	£0.00	£6,675.91		**£8,538.97**	£15,128.08
CBF Deposit Fund	£32,160.66				**£32,160.66**	£30,768.23
Hall CBF Inv.Fund		£565.09	£500.00	£400.00	**£1,465.09**	£1,526.10
Total	£34,023.72	£565.09	£7,175.91	£400.00	**£42,164.72**	£47,422.41
Less Liabilities: Loan			-£500.00		**-£500.00**	-£500.00
Grand Total	£34,023.72	£565.09	£6,675.91	£400.00	**£41,664.72**	£46,922.41
Represented by-						
General Fund	£34,023.72	£0.00	£0.00	£0.00	**£34,023.72**	£37,853.58
Bell Ringers Fund	£0.00	£0.00	£2,882.12	£0.00	**£2,882.12**	£2,701.70
Fabric Fund	£0.00	£0.00	£0.00	£0.00	**£0.00**	£0.00
Hall Fund	£0.00	£565.09	£500.00	£400.00	**£1,465.09**	£1,526.10
Messy Church	£0.00	£0.00	£0.00	£0.00	**£0.00**	£0.00
Children's work	£0.00	£0.00	£0.00	£0.00	**£0.00**	£175.65
Hope Fund	£0.00	£0.00	£1,683.66	£0.00	**£1,683.66**	£1,111.25
Organ Fund	£0.00	£0.00	£1,610.13	£0.00	**£1,610.13**	£3,554.13
Fun Run	£0.00	£0.00	£0.00	£0.00	**£0.00**	
Grand Total	£34,023.72	£565.09	£6,675.91	£400.00	**£41,664.72**	£46,922.41

All Saints Church, Sapcote
General
Fund
Receipts & Payments A/c
Year ending 31 December 2025

		2025					2024
		Unrestricted Fund	*Designated Fund*	*Restricted fund*	*Endowment Fund*	*TOTAL*	
Receipts	Cash Collections	£2,056.90				**£2,056.90**	£2,452.72
	Cash donations over £30	£0.00				**£0.00**	£0.00
	Free Will Offerings	£630.00				**£630.00**	£2,359.00
	Standing Orders	£21,836.00				**£21,836.00**	£19,846.00
	SumUp donations	£470.83				**£470.83**	£311.19
	Wed. Fees	£1,337.00				**£1,337.00**	£607.00
	Funl. Fees	£1,321.00				**£1,321.00**	£2,202.00
	Other fees	£19.00				**£19.00**	£0.00
	Donations	£647.75				**£647.75**	£278.09
	Gift Aid reclaim	£5,210.02				**£5,210.02**	£5,344.41
	Nat West refund	£0.00				**£0.00**	£43.68
	Grant	£0.00				**£0.00**	£125.00
	Dedicated charity collections	£859.90				**£859.90**	£493.99
	CCLA retained interest	£1,392.43				**£1,392.43**	£1,550.81
	Total Income	£35,780.83	£0.00	£0.00	£0.00	**£35,780.83**	£35,613.89
Payments							
	Rev's Expenses	£321.79				**£321.79**	£459.55
	Church Gas	£1,458.21				**£1,458.21**	£2,031.80
	Church Elect.	£896.43				**£896.43**	£877.24
	Statry/postage	£164.11				**£164.11**	£17.00
	Heating System	£489.60				**£489.60**	£620.40
	Print/Publ'ns	£575.99				**£575.99**	£112.14
	Worship	£120.14				**£120.14**	£204.43
	Parish Contr'n	£22,233.00				**£22,233.00**	£20,212.00
	Sound Equip.	£0.00				**£0.00**	£0.00
	Broadbd fees	£587.20				**£587.20**	£496.77
	Funeral/Wedding Charges	£220.00				**£220.00**	£259.20
	Deanery Levy	£20.00				**£20.00**	£20.00
	Open the Bk	£50.00				**£50.00**	£31.43
	Tear fund	£314.60				**£314.60**	£439.52
	Assigned Fees	£1,245.00				**£1,245.00**	£1,279.80
	Fire Exting'rs	£94.59				**£94.59**	£38.25
	General Exp	£5.50				**£5.50**	£2,123.00
	Safe Custody Hold	£0.00				**£0.00**	£2,304.10
	Insurance prem.	£4,506.49				**£4,506.49**	£4,455.49
	Children's Society	£134.01				**£134.01**	£0.00
	Church cleaning	£360.00				**£360.00**	£330.00
	CCLI Licences	£595.43				**£595.43**	£411.72
	Other Charities	£388.54				**£388.54**	£0.00
	Tithe	£3,534.00				**£3,534.00**	£3,100.00
	Transfers to other funds	£1,296.06				**£1,296.06**	£1,348.18
	Total Expenditure	£39,610.69	£0.00	£0.00	£0.00	**£39,610.69**	£41,172.02
	Net Income	-£3,829.86	£0.00	£0.00	£0.00	**-£3,829.86**	-£5,558.13
	Bt Fwd	£37,853.58				**£37,853.58**	£43,411.71
	Bal at Year End	£34,023.72	£0.00	£0.00	£0.00	**£34,023.72**	£37,853.58

£32,160.66 is held in the CBF Deposit a/c and £1,863.06 is held in the Bank Current a/c

All Saints Church, Sapcote
Hall Fund
Receipts & Payments A/c
Year ended 31 Dec 2025

		2025					**2024**
		Unrestricted Fund	*Designated Fund*	*Restricted fund*	*Endowment Fund*	*TOTAL*	
Receipts	Hall Hire		£1,685.20			**£1,685.20**	£1,866.00
	CBF Inc Fund		£42.39			**£42.39**	£41.42
	Donations		£115.00			**£115.00**	£150.00
	Window insurance claim		£0.00			**£0.00**	£0.00
	Grant for roof repairs		£0.00			**£0.00**	£0.00
	Total Income	£0.00	£1,842.59	£0.00	£0.00	**£1,842.59**	£2,057.42
Payments	Hall Cleaning		£720.00			**£720.00**	£660.00
	Gas		£869.18			**£869.18**	£1,151.84
	Electricity		£590.20			**£590.20**	£574.36
	Boiler Maint'ce		£60.00			**£60.00**	£55.00
	Fire Ext Serv.		£94.59			**£94.59**	£38.25
	Cleaning Matls		£105.75			**£105.75**	£33.59
	Repairs		£222.00			**£222.00**	£287.16
	Water Rates		£168.16			**£168.16**	£207.70
	Admin Exp.		£0.00			**£0.00**	£22.45
	Total Expenditure	£0.00	£2,829.88	£0.00	£0.00	**£2,829.88**	£3,030.35
	Net Income		-£987.29			**-£987.29**	-£972.93
	Trans from gen fund-						
	To cover loss		£987.29			**£987.29**	£972.93
	CBF inc fund increase in value		-£61.01			**-£61.01**	£34.15
	Bal Bt Fwd		£462.63	£500.00	£400.00	**£1,526.10**	£1,491.95
	Bal at Year End	£0.00	£565.09	£500.00	£400.00	**£1,465.09**	£1,526.10

£1,465.09 is held in the CBF Hall Investment Fund

All Saints Sapcote
Fabric Fund
Receipts & Payments A/C
Year Ended 31 December 2025

		2025				2024
		Unrestricted Fund	*Designated Fund*	*Restricted fund*	*Endowment Fund*	*TOTAL*	
Receipts							
	Donations / Legacy			£0.00		**£0.00**	£0.00
	Grants					**£0.00**	£0.00
	Transfer from General Fund		£185.00			**£185.00**	£175.00
	VAT reclaim					**£0.00**	£0.00
	Income		£185.00	£0.00	£0.00	**£185.00**	£175.00
Payments							
	Lightning Test		£185.00			**£185.00**	£175.00
	Electrical Condition Report					**£0.00**	£0.00
	Building repairs					**£0.00**	£0.00
	Quinquennial inspection		£0.00			**£0.00**	£0.00
	Expenditure	£0.00	£185.00	£0.00	£0.00	**£185.00**	£175.00
	Net Income		£0.00	£0.00		**£0.00**	£0.00
	Bal Bt Fwd		£0.00			**£0.00**	£0.00
	Bal at Year end	£0.00	£0.00	£0.00	£0.00	**£0.00**	£0.00

All held in the Bank Current Account

All Saints
Sapcote
Bell Ringers Fund – Restricted
Receipts & Payments A/C
Year Ended 31 December 2025

		2025					2024
		Unrestricted Fund	*Designated Fund*	*Restricted fund*	*Endowment Fund*	*TOTAL*	
Receipts							
	Peal fees			£93.00		**£93.00**	£0.00
	Donations			£175.00		**£175.00**	£0.00
	Wedding fees from cash			£40.00		**£40.00**	
	Income	£0.00	£0.00	£308.00	£0.00	**£308.00**	£0.00
Payments							
	Guild Subs			£55.00		**£55.00**	£49.00
	Bell ropes			£72.58		**£72.58**	£75.82
	Expenditure	£0.00	£0.00	£127.58	£0.00	**£127.58**	£124.82
	Net Income			£180.42		**£180.42**	-£124.82
	Bal Bt Fwd			£2,701.70		**£2,701.70**	£2,826.52
	Bal at Year end	£0.00	£0.00	£2,882.12	£0.00	**£2,882.12**	£2,701.70

All of the above held in the Bank Current Account

Cash Receipts							
	For ringing at weddings			£360.00		**£360.00**	**£180.00**
	Income	£0.00	£0.00	£360.00	£0.00	**£360.00**	**£180.00**
Cash Payments							
	Cash payments to ringers			£360.00		**£360.00**	**£180.00**
	Expenditure	£0.00	£0.00	£360.00	£0.00	**£360.00**	**£180.00**
	Bal at Year end	£0.00	£0.00	£0.00	£0.00	**£0.00**	**£0.00**

All Saints Church, Sapcote
Children's
Work
Receipts & Payments A/C
Year Ended 31 Dec 2025

		2025					2024
		Unrestricted Fund	*Designated Fund*	*Restricted fund*	*Endowment Fund*	*TOTAL*	
Receipts							
	Designated collections					**£0.00**	£0.00
	Big Toddle - Barnardo's			£34.16		**£34.16**	£0.00
	Income	£0.00	£0.00	£34.16	£0.00	**£34.16**	£0.00
Payments							
	Little Saints			£0.00		**£0.00**	£59.44
	Events			£0.00		**£0.00**	£27.42
	Books for children			£176.27		**£176.27**	£108.60
	Barnardo's - Big toddle			£34.16		**£34.16**	£0.00
	Expenditure	£0.00	£0.00	£210.43	£0.00	**£210.43**	£195.46
	Net Income	£0.00	£0.00	-£176.27	£0.00	**-£176.27**	-£195.46
	Transfer from gen fd			£0.62		**£0.62**	£0.00
	Bt Fwd			£175.65		**£175.65**	£371.11
	Bal at year End	£0.00	£0.00	£0.00	£0.00	**£0.00**	£175.65

All held in the Bank Current Account

All Saints Church, Sapcote
Hope
Receipts & Payments A/C
Year Ended 31 Dec 2025

		2025					2024
		Unrestricted Fund	*Designated Fund*	*Restricted fund*	*Endowment Fund*	*TOTAL*	
Receipts							
	Restricted donations			£2,885.00		**£2,885.00**	£1,185.00
	Tax claimable donations			£1,430.40		**£1,430.40**	£1,235.00
	SumUp Tax claimable			£78.44		**£78.44**	£137.26
	SumUp not claimable						
	Grant			£1,100.00		**£1,100.00**	£2,500.00
	Tax reclaim			£345.57		**£345.57**	£473.31
	Income	£0.00	£0.00	£5,839.41	£0.00	**£5,839.41**	£5,530.57
Payments							
	Vouchers and food parcels			£5,267.00		**£5,267.00**	£5,672.00
	Gift for teachers			£0.00		**£0.00**	£0.00
	Expenditure	£0.00	£0.00	£5,267.00	£0.00	**£5,267.00**	£5,672.00
	Net Income	£0.00	£0.00	£572.41	£0.00	**£572.41**	-£141.43
	Transfer from gen fd		£0.00	£0.00	£0.00	**£0.00**	£0.00
	Bt Fwd		£0.00	£1,111.25	£0.00	**£1,111.25**	£1,252.68
	Bal at year End	£0.00	£0.00	£1,683.66	£0.00	**£1,683.66**	£1,111.25

All held in the Bank Current Account

All Saints Church, Sapcote
Messy Church
Receipts & Payments A/C
Year Ended 31 Dec 2025

		2025					2024
		Unrestricted Fund	*Designated Fund*	*Restricted fund*	*Endowment Fund*	*TOTAL*	
Receipts							
	Offerings		£92.82			**£92.82**	£66.05
	SumUp Donations			£42.41		**£42.41**	£46.34
	Donations			£0.00		**£0.00**	£0.00
	Income	£0.00	£92.82	£42.41	£0.00	**£135.23**	£112.39
Payments							
	Food etc		£147.33	£42.41		**£189.74**	£189.47
	Activities		£68.64			**£68.64**	£123.17
	Expenditure	£0.00	£215.97	£42.41	£0.00	**£258.38**	£312.64
	Net Income	£0.00	-£123.15	£0.00	£0.00	**-£123.15**	-£200.25
	Transfer from gen fd		£123.15			**£123.15**	£200.25
	Bt Fwd		£0.00			**£0.00**	£0.00
	Bal at year End	£0.00	£0.00	£0.00	£0.00	**£0.00**	£0.00

All held in the Bank Current Account

All Saints Church, Sapcote
Organ Fund
Receipts & Payments A/c
Year Ended 31 Dec 2025

		2025					2024
		Unrestricted Fund	*Designated Fund*	*Restricted fund*	*Endowment Fund*	*TOTAL*	
Receipts							
	Concert			£0.00		**£0.00**	0
	Donations			£0.00		**£0.00**	£0.00
	Income	£0.00	£0.00	£0.00	£0.00	**£0.00**	£0.00
Payments							
	Organ repairs			£1,944.00			
	Expenditure	£0.00	£0.00	£1,944.00	£0.00	**£1,944.00**	£0.00
	Net Income	£0.00	£0.00	-£1,944.00	£0.00	**-£1,944.00**	£0.00
	Bal Bt Fwd			£3,554.13		**£3,554.13**	£3,554.13
	Bal at Year End	£0.00	£0.00	£1,610.13	£0.00	**£1,610.13**	£3,554.13

All held in the Bank Current Account

All Saints Church, Sapcote
Fun Run
Receipts & Payments A/c
Year Ended 31 Dec 2025

		2025				
		Unrestricted Fund	*Designated Fund*	*Restricted fund*	*Endowment Fund*	*TOTAL*
Receipts						
	Online receipts			£141.90		**£141.90**
	Registration			£205.00		**£205.00**
	Plant stall cash takings			£52.00		**£52.00**
	Cake stall cash takings			£121.95		**£121.95**
	Cash donations			£290.00		**£290.00**
	sponsorship - cash			£0.00		**£0.00**
	Other			£0.00		**£0.00**
	Income	£0.00	£0.00	£810.85	£0.00	**£810.85**
Payments						
	Tearfund			£270.25		**£270.25**
	Cancer Research UK			£270.30		**£270.30**
	Parkinsons UK			£270.30		**£270.30**
	Other			£0.00		**£0.00**
	Expenditure	£0.00	£0.00	£810.85	£0.00	**£810.85**
	Net Income	£0.00	£0.00	£0.00	£0.00	**£0.00**
	Bal Bt Fwd			£0.00		**£0.00**
	Bal at Year End	£0.00	£0.00	£0.00	£0.00	**£0.00**

All held in the Bank Current Account

Accounting Policies, All Saints Church, Sapcote

The financial statements of the Parochial Church Council (PCC) of Sapcote have been prepared in accordance with the Church Accounting Regulation 2006, the Charity Commission's Statement of Recommended Practice issued in March 2005 (SORP 2005) and the Charities Act 2011, on the Receipts and Payments basis.

The Accounts present Receipts and Payments for various church funds, of which the Bellringer's Fund is restricted.

Statement of Assets and Liabilities

The following assets are recognised but not valued in the Statement of Assets and Liabilities:

- Moveable church furnishings. These are listed in the Inventory and held and maintained by the churchwardens on special trust for the Parochial Church Council and require a faculty for disposal.
- The PCC are of the opinion that the cost of obtaining a valuation for the freehold land and buildings does not justify the value of that information
- The electric piano and the sound system purchased by the PCC
- The laptop computer and the electronic projector.

The following assets are recognised and valued in the Statement of Assets and Liabilities:

- Investments held beneficially by the Parochial Church Council
- Closing bank balances

The following liabilities are recognised in the Statement of Assets and Liabilities:

- Any loans or overdrafts advanced to the Parochial Church Council

Independent Examiner's Report to the PCC of All Saints Church, Sapcote

The report on the financial statements of the PCC for the year ended 31 December 2025 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the regulations") and section 133 of the Charities Act 2011 ("the Act").

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirements of the Regulations and section 144 (2) of the 2011 Act do not apply. You consider the provisions of section 145.1 (a) do apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 (5)(b) of the Act plus those found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination incudes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanation from you as Trustees concerning such matters. The procedures undertaken do not provide all that evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts. I followed the applicable Directions given by the Charity Commissioners under section 145 (5) b of the Act.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1 Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare financial statements, which accord with the accounting records and comply with the requirements of the Charities Accounts and Reports Act Regulations (2008) have not been met; or

2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Charles Louvain Coxall BSc, FCCA, CPFA, DipHSM, CIHM
39 Hinckley Road
Sapcote
Leicester
LE9 4LG



Charles Louvain Coxall BSc, FCCA, CPFA, DipIHSM, CIHM March 2026

Fellow of the Charted Institute of Certified Accountants (retired)
Member of the Chartered Institute of Public Finance Accountants (retired)
39 Hinckley Road
Sapcote
Leicester
LE9 4LG