

Charity Registration Number: 502464

**TRUST PROPERTY HELD IN CONNEXION WITH
BETHESDA CHAPEL ROYTON**

**Trustees Annual Report
and Financial Statements**

Year Ended 31 December 2022

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

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TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Trust Property held in connexion with Bethesda Chapel Royton
Charity Number	502464
Registered Office	12 Thornham Old Road Royton Oldham OL2 5UN
Trustees	Geoffrey Goodwin Eleanor Lily Potter Andrea Rose Jean Gill Denise Debra Walton Janet Nola Goodwin Fraser Thomas Rose
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	Virgin Money 2 Market Square Royton Oldham OL2 5QD

BETHESDA CHAPEL

Dogford Road, Royton, Oldham. OL2 6UA

TRUSTEES' ANNUAL REPORT

Date: 1 January 2022 to 31 December 2022

Charity Name: 'Trust Property Held in Connexion with Bethesda Baptist Chapel Royton'

Registration Number: 502464

Principal Address of Charity: Dogford Road, Royton, Oldham. OL2 6UA

Correspondence address: 12 Thornham Old Road, Royton, Oldham. OL2 5UN

TRUST DEEDS

The particulars of the deed regulating the purpose of the charity are set out in the trust deeds dated 26 November 1866

BANKERS' NAME AND ADDRESS

Yorkshire Bank
9/11 Yorkshire Street
Rochdale
OL16 1BL
Account numbers: 55851732 and 22424721

National Savings Bank
Glasgow
G58 1SB
Account number: 138042892

TRUSTEES

New Charity Trustees are entitled to be appointed by Church Members at any of the Quarterly or Annual Church Meetings following discussion and agreement. The following is the list of persons who were trustees at the date this report was signed:

Geoffrey Goodwin
Janet Nola Goodwin
Denise Debra Walton
Eleanor Potter
Andrea Rose
Fraser Rose
Jean Gill

No other persons were trustees during the year.

OBJECTS OF THE CHARITY

The objects of the Charity are to facilitate Christian worship and observance, and social action.

ORGANISATION AND DECISION MAKING STRUCTURE

Church members, including trustees, form the organising body, which normally meet quarterly. However, despite Covid measures easing in the year, quarterly meetings remained suspended until January 2023 and many activities did not resume until well into the year. Instead, the two pastors, Geoff Goodwin and Fraser Rose, made day to day decisions, deferring to other trustees as necessary.

RELATIONSHIPS WITH OTHER PARTIES, CHARITIES, AND ORGANISATIONS

The Church is autonomous and the Charity has no formal relationships with other parties or with any other charities and organisations, other than by way of making grants.

However, there is an informal relationship with Family Aid Direct, which is the Charity the Church uses for poverty relief and mission in India. Some of the Trustees are also Trustees of Family Aid Direct.

REVIEW OF ACTIVITIES IN THE PAST YEAR AND PLANS FOR THE FUTURE.

Church Worship services, Charity Shop, Meetings and Social Activities

With the easing of Covid restrictions, some activities of the Charity began gradually to be opened up again in summer and by the autumn all were reinstated:

Sunday Church services

Sunday school

Weekly fellowship meetings

Weekly toddler group

The Charity shop in aid of local needy folk

Bread & Butter, a new venture

Whatsapp Group

Bethesda Whatsapp continued providing communication and spiritual support for members of the Church congregation.

Emergency Food Project

Basic emergency food parcels, including frozen ready meals have continued to be delivered by volunteers to needy people. Funding comes via donations into the Charity shop bank account. A grant of £2,000 had been received from Forever Manchester in the previous year and passed on to St James Church in Shaw, in order to begin a similar emergency food project there. However, the grant was returned as it had not been possible for the project to begin. Forever Manchester very kindly allowed us to keep the grant to fund our own project. Shortfalls in the purchase of food are covered by unrestricted donations from a generous Church friend.

Bread and Butter

Each Wednesday The Bread & Butter Charity brings groceries for local tenants of social housing to buy at greatly reduced prices. The Church also becomes a Warm Hub, for which The Bread and Butter Charity donates £68 per month towards heating.

Christmas Toys

Donations of new toys were received and passed on to Naomi Martin-Smith of First Choice Homes social housing. Second hand toys were received and passed on to needy families in the local area.

Charity Shop

After closure due to Covid, the Charity shop, which operates from rooms upstairs in the building, reopened in July. Proceeds from sales are used to help local people in need. Acts 435, a Christian crowd-funding charity, funds applications that we make on behalf of people in poverty.

Special Appeals

Members of the Church responded generously to the following appeals: the crisis in Afghanistan, the plight of those in Ukraine and the need for Family Aid Direct to fund a replacement motorcycle for Shadrak, their contact in India.

Facebook

The Charity's Facebook pages help to make local people aware of the Emergency Food project, the School Uniform Swapshop Facebook groups, the Charity Shop and the Church services.

Grants

Despite the building being closed for much of the year due to Covid, the Charity has continued to make grants to worthy causes: those to whom the Charity has an ongoing commitment via tithe accounts, via restricted donations, and also those of a one off nature. The Trustees hope for continued involvement in social action and to providing financial support for worthy causes that relate to the objects of the Charity.

The trustees hope to provide a spiritually healthy environment in which to worship and serve God, to help spread the Christian gospel and to engage in social action.

THE CHARITY'S POLICIES ON RESERVES

The amount of reserves at 31 December 2022 was £23,826.26 (comprising Church funds: £18,166.19 and Charity Shop funds: £5,660.07). The existing policy is to set aside tithes from the Church collections and donations into various funds in order to meet commitments to good causes. The use of tax-efficient giving through Gift Aid is encouraged where possible. The Emergency Food Project has a separate fund for donations and purchases. Church members are made aware of the need to ensure that the Charity's income is adequate to cover the financial responsibilities and that no financial commitments are made that the Charity cannot fulfil. Now that Covid risk has eased, quarterly Church meetings will be resumed in 2023. In the meantime, copies of the Treasurer's quarterly accounts have been made available to trustees. Trustees have been consulted by telephone regarding any reviews of income and expenditure, including grants to good causes.

The following arrangements will continue in order to ensure there are adequate reserves for beneficiaries: the setting aside of £300 per quarter into a building fund for maintenance work; the setting aside of 10% of Church donations into missionary work funds and a further 10% to ease poverty at home and abroad. The trustees do not consider there is a need to adopt any new policies to determine the level of reserves that it is appropriate for the Charity to maintain in order to meet effectively the needs of its beneficiaries.

THE CHARITY'S INVESTMENT POLICY AND PERFORMANCE

The trustees do not consider there is a need at the present time to adopt any new policies for the selection of investments for the charity. The trustees confirm that there are no major investment risks facing the charity and appropriate buildings and public liability insurance continues to be in place.

GRANT-MAKING POLICIES

There is a continuing commitment of dedicating from Church Sunday collections 10% to missionary work and 10% to relieving poverty. Any further needs for grants to individuals or organisations come from general funds and are considered as and when they come to the notice of Church members, after ensuring that other financial responsibilities are met. The trustees do not consider there is a need at this time to adopt any new policies for the selection of individuals and institutions that are to receive grants out of the Charity assets.

DISCLOSURE OF GRANTS

Details of grants are as follows:-

Individuals

1. Audrey Sharples, 16 Norfolk Way, Royton, Oldham. OL2 5BD.

Grant: £700

Audrey Sharples is an elderly widow in financial need.

2. Jade Kingston, 52 Littlebank St, Oldham OL4 1JA.

Grant: £100

Jade Kingston was re-housed after fleeing domestic violence against her and also her young children.

3. A M Kendal, 2 Bromley Avenue, Royton, Oldham. OL2 5YB

Grant: £160

To help with debt and removal costs of this client fleeing domestic violence.

Organisations

1. Image Coverdale Centre, Coverdale Crescent, Manchester, M12 4FG. Charity no.1141832

Grant: £840

Image is a pregnancy crisis centre that cares for life from conception to natural death.

2. Vis De Copil (A Child's Dream), 56 Battock Road, Brightons, Falkirk, FK2 OTT. Charity no. SC037354

Grant: £247.01

Vis De Copil ministers to the needs of street children in Romania (Str. Ludovic Szsntay Nr. 15 Arad, Romania, 310 100)

3. Good News For Everyone (formerly Gideons International), Western House, George St, Lutterworth, Leics. LE17 4EE. Charity no. 221605

Grant: £164.67

Good New for Everyone distributes bibles to schools, hospitals, prisons and hotels.

4. World Wide Evangelisation for Christ (WEC International), Bulstrode, Oxford Rd, Gerrards Cross, Bucks. SL9 8SZ. Charity no. 237005

Grant: £164.67

WEC is a missionary organisation that facilitates the work of Christian missionaries.

5. Grace Baptist Mission (GBM), 12 Abbey Close, Abingdon, Oxon. OX14 3JD. Charity no. 1157506

Grant: £100

GBM is a missionary organisation that facilitates the work of Christian missionaries

6. Family Aid Direct

Family Aid Direct, C/o 12 Thornham Old Road, Royton, Oldham. OL2 5UN. Charity no. 1110147

Grant: £2,391

Family Aid Direct is a Christian poverty relief Charity, operating in India.

7. Mark Curtis Evangelism Trust Incorporating Passion For Jesus Ministries, 10 Cambridge Drive, Little Lever, Bolton. BL3 1XJ. Charity no. 1086475
Grant: £2,560
PFJ Ukraine Appeal. PFJ operates in Africa and also in Ukraine, so it is well placed to respond to the crisis in Ukraine.
8. Disasters and Emergency Committee Afghanistan Appeal, PO Box 999, London. EC3A 3AA. Charity number 1062638
Grant £1,000
DEC represents 15 Charities working in disaster areas including Afghanistan.
9. Capernwray Missionary Fellowship, Capernwray Hall, Carnforth, Lancs. LA6 1AG Charity number 1073139.
Grant: £1,000
Capernwray is a Christian bible school and retreat centre.
10. British Heart Foundation, Compton House, 2300 The Crescent, Birmingham Business Park, Birmingham. B37 7YE
Grant: £100
In memory of a valued friend of the Charity shop who died from heart disease.
11. Acts 435, The Gateway Centre, Acomb, York. YO24 3BZ. Charity number 1131305
Grant: £150
To upgrade the website of Acts 435, which runs a Christian crowd-funding website to help people in poverty.

NON-DISCLOSED GRANTS

A total of £53 (£33 for electricity and £20 to top up two phones)

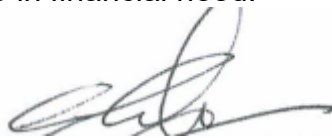
CONTRIBUTION OF VOLUNTEERS

There are no paid posts within the Charity. The Charity benefits from volunteers who are involved in various activities within the Church. These include preaching, Sunday school teaching, musicians, leading fellowship meetings, ministering to people in the local community, weekly toddler group, working in the Charity Shop, purchasing, packing and delivering emergency food parcels, cleaning and maintenance, accounting and administration.

FUNDRAISING

The Charity continues to hold to its longstanding principle of looking to God in faith to provide funds for the Church's overheads and grants, through gifts and donations from members, congregation and friends, rather than fund raising. Money made in the Charity shop is not used for Church funds, but rather is used for local people in financial need, apart from covering the cost of electricity used. Donations received for the Emergency Food Project are used for local people in food crisis. Donations from Acts 435 crowd-funding are used to purchase white goods and other household items for local people in financial need.

Signed on behalf of the Trustees



Name... Geoff Goodwin

Date... 1. 2. 23

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON
REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF TRUST
PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON
YEAR ENDED 31 DECEMBER 2022

I report on the accounts of the Trust for the year ended 31 December 2022, which are set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

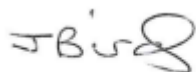
Independent Examiners Statement

I have completed my examination for the year ended 31 December 2022.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



17th March 2023

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
RECEIPTS				
<i>Church</i>				
Collections & Donations	7,674	-	7,674	7,305
Gift Aid	1,719	-	1,719	785
Defibrillator (Donor Funded)	-	-	-	1,405
Toy Appeal	-	-	-	300
Rainy Day Fund	-	600	600	625
Family Aid Direct	-	-	-	150
Afghanistan Crisis Appeal	-	460	460	-
Ukraine Appeal	-	2,060	2,060	-
Shadrak Motorbike Appeal	-	460	460	-
Refunds (Utilities)	-	-	-	338
Bank Interest	83	-	83	144
Other Income	-	-	-	-
	<u>9,476</u>	<u>3,580</u>	<u>13,056</u>	<u>11,052</u>
<i>Charity Shop</i>				
Shop Sales	2,102	-	2,102	19
Gift Aid	1,125	-	1,125	-
Donations	4,400	-	4,400	6,194
Act 35	-	4,085	4,085	7,730
Food Project	-	5,502	5,502	4,140
Other Income	-	-	-	-
	<u>7,627</u>	<u>9,587</u>	<u>17,214</u>	<u>18,083</u>
TOTAL RECEIPTS	<u>17,103</u>	<u>13,167</u>	<u>30,270</u>	<u>29,135</u>
PAYMENTS				
<i>Church</i>				
Building Maintenance	619	-	619	3,446
Insurance & Fire	1,723	-	1,723	1,478
Utilities	2,781	-	2,781	1,885
Resources	361	-	361	392
Defibrillator (Donor Funded)	-	-	-	1,405
Toy Appeal	-	-	-	1,100
Rainy Day Fund	60	600	660	645
Family Aid Direct	1,391	-	1,391	520
Afghanistan Crisis Appeal	540	460	1,000	-
Ukraine Appeal	500	2,060	2,560	-
Shadrak Motorbike Appeal	540	460	1,000	-
Capernwray Missionary Fellowship	1,000	-	1,000	-
Image Pregnancy Crisis	840	-	840	770
WEC International (Missionary Society)	165	-	165	185
Gideons UK	165	-	165	185
John Oldham, PFJ	-	-	-	40
Romanian Street Children	247	-	247	278
Women's World Day of Prayer	-	-	-	100
Epilepsy Society	-	-	-	100
GBM (Annual Donation)	100	-	100	100
British Heart Foundation	100	-	100	-
Accountancy Fees	450	-	450	450
Sundries	607	-	607	23
	<u>12,189</u>	<u>3,580</u>	<u>15,769</u>	<u>13,102</u>


TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

RECEIPTS AND PAYMENTS ACCOUNT continued

YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
PAYMENTS continued				
<i>Charity Shop</i>				
Beneficiary Goods	1,482	-	1,482	1,298
Act 35	-	4,085	4,085	7,730
Food Project	2,869	5,590	8,459	13,857
Gas & Electric	250	-	250	-
Sundries	<u>1,122</u>	<u>-</u>	<u>1,122</u>	<u>7</u>
	5,723	9,675	15,398	22,892
TOTAL PAYMENTS	<u>17,912</u>	<u>13,255</u>	<u>31,167</u>	<u>35,994</u>
Net of receipts/(payments)	(809)	(88)	(897)	(6,859)
Cash funds at 1 January 2022	24,504	219	24,723	31,582
Cash funds at 31 December 2022	<u>23,695</u>	<u>131</u>	<u>23,826</u>	<u>24,723</u>

The financial statements were approved by the Board of Trustees on the 17th of March 2023 and signed on their behalf:



JANET NOLA GOODWIN
Trustee

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2022

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Related Party Transactions

During the year transactions were made between ‘Trust Property held in connexion with Bethesda Chapel Royton’ and ‘Family Aid Direct (Registered Charity Number 1110147)’ which has the same trustees as the ‘Trust Property held in connexion with Bethesda Chapel Royton’.

Unrestricted (general) funds of £1,391 were paid to ‘Family Aid Direct’ during the year from the Tithe Fund.

3. Fund Analysis

Fund Name	Balance as at 1st January 2022 £	Receipts £	Payments £	Balance as at 31st December 2022 £
Unrestricted Funds				
General Funds	24,504	17,103	(17,912)	23,695
Restricted Funds				
Act 435	-	4,085	(4,085)	-
Food Project	219	5,502	(5,590)	131
Rainy Day	-	600	(600)	-
Afghanistan Crisis Appeal	-	460	(460)	-
Ukraine Appeal	-	2,060	(2,060)	-
Shadrak Motorbike Appeal	-	460	(460)	-
	<u>219</u>	<u>13,167</u>	<u>(13,255)</u>	<u>131</u>
TOTAL FUNDS	<u>24,723</u>	<u>30,270</u>	<u>(31,167)</u>	<u>23,826</u>